

ORANGE COUNTY  
CONTINUUM OF CARE BOARD  
Wednesday, June 22, 2022  
2 p.m. – 4 p.m.

**Location:**  
**County Administration South (CAS) Building**  
**Conference Center**  
**425 West Santa Ana Blvd. Room 104/106**  
**Santa Ana, CA 92701-4599**  
[Click Here](#) for parking information

## AGENDA

### Board Members

Matt Bates, City Net [Secretary]  
Judson Brown, City of Santa Ana  
Nikki Buckstead, Family Solutions Collaborative  
Donald Dermit, The Rock Church  
Becks Heyhoe, OC United Way [Vice Chair]  
Tim Houchen, Hope4Restoration  
Patti Long, Mercy House  
Dawn Price, Friendship Shelter

Eric Richardson, Volunteers of America  
Maricela Rios-Faust, Human Options [Chair]  
Soledad Rivera, Families Together of OC  
Elida Sanchez, OC Department of Education  
Dr. Shauntina Sorrells, Orangewood Foundation  
George Searcy, Jamboree Housing  
Tim Shaw, Individual  
Christina Weckerly Ramirez, Health Care Agency

Call to Order – Maricela Rios-Faust, Chair

Board Member Roll Call – Matt Bates, Secretary

Public Comments: Members of the public may address the Continuum of Care (CoC) Board on items listed within this agenda or matters not appearing on the agenda so long as the subject matter is within the jurisdiction of the CoC Board. Members of the public may address the CoC Board with public comments on agenda items in the business calendar after the CoC Board member discussion. Comments will be limited to three minutes. If there are more than five public speakers, this time will be reduced to two minutes.

To address the CoC Board, members of the public are to complete a Request to Address the CoC Board form prior to the beginning of each agenda item and submit it to CoC Board staff. Staff will call your name in the order received.

Members of the public may also submit public comment by emailing [CareCoordination@ochca.com](mailto:CareCoordination@ochca.com). All comments submitted via email before the start of the CoC Board meeting will be distributed to the CoC Board members for their consideration and all comments will be added to the administrative records of the meeting. Please included "CoC Board Meeting Comment" in the email subject line.

**Board Member Comments:** Members of the CoC Board may provide comments on items listed within this agenda or matters not appearing on the agenda so long as the subject matter is within the jurisdiction of the CoC Board.

### **CONSENT CALENDAR**

*All matters are approved by one motion unless pulled by a Board Member for discussion or separate action. The CoC Board requests that only pertinent information be discussed during this time.*

1. **Approve CoC Board Meeting Minutes from May 25, 2022.**
2. **Homeless Housing, Assistance and Prevention Round 3 (HHAP-3) Data Tables**
3. **HMIS Access Working Group: Agencies Approved for HMIS Access**

### **BUSINESS CALENDAR**

1. **Program and Policy Insight Data Release Request** – Zulima Lundy, CoC Manager
  - a. Approve Program and Policy Insight’s data release request to utilize aggregate data from Homeless Management Information System (HMIS). Program Policy and Insight requests aggregate data from HMIS on households included in the Prevention Assessment Tool (PAT) model for calendar year 2021 as part of the development of OC United Way’s eviction diversion efforts.
2. **Analysis Report of Outcomes of the South County Collaborative By-Name-List Project** – Connor Stephenson, CES Manager, Friendship Shelter
3. **2022 Housing Inventory County (HIC) Presentation** – Erin DeRycke, Director, CoC Data and Operations, 2-1-1 Orange County
4. **Youth Homelessness Demonstration Project (YHDP) Application Overview** – Zulima Lundy, CoC Manager
5. **Orange County Homelessness Updates** – Doug Becht, Director, Office of Care Coordination and Zulima Lundy, CoC Manager
  - a. System of Care Update
  - b. Continuum of Care Update
6. **CoC Committee Updates** – CoC Committee Chairs

**Next Meeting:** Wednesday, August 24, 2022, from 2 p.m. – 4 p.m.

ORANGE COUNTY  
CONTINUUM OF CARE BOARD  
Wednesday, May 25, 2022  
2 p.m. – 4 p.m.

**Location: County Administration South (CAS)**

**Building Conference Center**

**425 West Santa Ana Blvd. Room 104/106**

**Santa Ana, CA 92701-4599**

[Click Here](#) for parking information

## MINUTES

### Board Members

Matt Bates, City Net [Secretary]  
Judson Brown, City of Santa Ana  
Nikki Buckstead, Family Solutions Collaborative  
Donald Dermitt, The Rock Church  
Becks Heyhoe, OC United Way [Vice-Chair]  
Tim Houchen, Hope4Restoration  
Patti Long, Mercy House  
Dawn Price, Friendship Shelter  
Eric Richardson, Volunteers of America

Maricela Rios-Faust, Human Options [Chair]  
Soledad Rivera, Families Together of OC  
Elida Sanchez, Orange County Department of  
Education  
Dr. Shauntina Sorrells, Orangewood Foundation  
George Searcy, Jamboree Housing  
Tim Shaw, Individual  
Christina Weckerly-Ramirez, Health Care Agency

Call to Order – Maricela Rios-Faust, Chair

Chair Maricela Rios-Faust called the meeting to order at 2:00 PM

Board Member Roll Call – Felicia Boehringer, Continuum of Care Administrator

Present: Judson Brown, Nikki Buckstead, Donald Dermitt, Becks Heyhoe, Tim Houchen, Patti Long, Dawn Price, Eric Richardson, Maricela Rios-Faust, Elida Sanchez, Dr. Shauntina Sorrells, George Searcy, Tim Shaw, Christina Weckerly-Ramirez

Absent Excused: Matt Bates, Soledad Rivera

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- Paul Hyatt expressed concern over shelters lacking healthcare services and stated that shelters are using emergency services such as ambulances for healthcare services Paul also shared that Mercy House is using C class-licensed drivers for bus transportation instead of B class-licensed drivers. Paul stated that all shelters do not provide shelter participants with a copy of their write ups. Paul expressed concern over the sanitary conditions at Bridges at Kraemer Place. Paul provided recommendations for shelter operations.

### **CONSENT CALENDAR**

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#### **1. Approve Continuum of Care Board Meeting Minutes from April 27, 2022.**

Tim Houchen motioned to approve the items on the Consent Calendar. Donald Dermit seconded the motion. Motion passed unanimously.

### **BUSINESS CALENDAR**

#### **1. Orange County Continuum of Care (CoC) Membership – Felicia Boehringer, CoC Administrator**

In April 2022, the Office of Care Coordination was notified by Albert Ramirez, who was elected to the CoC Board as the Emergency Solutions Grant (ESG) Program Funded Agency or Recipient Agency Representative, of his resignation from the City of Anaheim and Orange County CoC involvement. Felicia Boehringer provided an overview of the recommendation to appoint a Nominating Committee to support with nomination and election process as outlined in the Governance Charter. Additionally, Felicia Boehringer recommended an amendment to Recommended Action A to include appointing a member of the CoC Board to the Nominating Committee to ensure CoC Board representation.

#### CoC Board Member Comments:

- Judson Brown volunteered to serve on the Nominating Committee as a CoC Board member representative.

Amended Recommended Action A: Appoint the following individuals to a Nominating Committee to recruit for the Emergency Solutions Grant (ESG) Funded Agency or Recipient Agency Representative to serve as a CoC Board member: Barry Ross, Elizabeth Andrade, David Gillanders and LeVal Brewer and Judson Brown.

Tim Houchen motioned to approve the recommended action. Dr. Shauntina Sorrells seconded the motion. Motion passed unanimously.

In July 2021, the CoC Board appointed the membership of the Nominating Committee to facilitate a review of the CoC Board membership composition and election process as detailed in the Governance Charter, as well as provide recommendations to best enhance the composition of the CoC Board and improve the election process. There were eight (8) CoC Board members whose terms are set to expire on June 30, 2022: Christina Weckerly-

Ramirez, Matt Bates, Judson Brown, Soledad Rivera, Donald Dermit, Tim Houchen, Patti Long and Maricela Rios-Faust. Felicia Boehringer noted that approval to extend the CoC Board member term date to December 31, 2022, for the listed members to align with the updated Governance Charter will allow for a continuation of current CoC Board leadership and ensure a smooth transition to establishing membership terms in future election cycles.

Recommended Action B: Approve extending the CoC Board term to December 31, 2022, to align with the updated term dates included in the CoC Board Governance Charter for the following CoC Board members: Christina Weckerly-Ramirez, Matt Bates, Judson Brown, Soledad Rivera, Donald Dermit, Tim Houchen, Patti Long and Maricela Rios-Faust.

Tim Shaw motioned to approve the recommended action. Dawn Price seconded the motion. Judson Brown, Donald Dermit, Tim Houchen, Patti Long, Maricela Rios-Faust, and Christina Weckerly-Ramirez abstained. Nikki Buckstead, Becks Heyhoe, Dawn Price, Elida Sanchez, Dr. Shauntina Sorrells, George Searcy, and Tim Shaw voted yes. Motion passed.

## 2. CoC Working Groups and Ad Hocs – Felicia Boehringer, CoC Administrator

In April 2022, the Office of Care Coordination was made aware of a vacancy within the HMIS Access Working Group. The nominees were discussed with the Homeless Management Information System (HMIS) HMIS Access Working Group in effort to identify CoC stakeholders who are knowledgeable in HMIS policies, procedures, and practices and able to work in a collaborative setting. As such, the following individuals were recommended for membership: Deby Wolford from Illumination Foundation and Linda Ly from City of Anaheim.

### CoC Board Member Comments:

- Tim Shaw inquired about the HMIS Access Working Group and the members of the group. Tim Shaw also commented on the HMIS Access Policy and appeal process.
- George Searcy asked if there were any CoC Board members in the HMIS Access Working Group.
- Dawn Price asked whether the group made recommendations for HMIS policies or whether the group made decisions.
- Chair Maricela Rios-Faust clarified that the HMIS Access Working Group is managed by an administrative entity and clarified that if there issues with a policy, it will go to the Policies, Procedures and Standards Committee first and then the CoC Board for approval.
- Tim Houchen inquired on the number of individuals currently in the HMIS Access Working Group.

Recommended Action A: Appoint Deby Wolford and Linda Ly to the HMIS Access Working Group.

Patti Long motioned to approve the recommended action. Nikki Buckstead seconded the motion. Motion passed unanimously.

On February 20, 2021, the Orange County CoC Board approved the creation of a CoC Vision Ad Hoc. The CoC Vision Ad Hoc presented a CoC Leadership Vision to the CoC Board during the December 2021 meeting. The CoC Board adopted the CoC Leadership Vision for Calendar Year 2022-2024.

### CoC Board Member Comments:

- George Searcy asked for clarification on the motion.

Recommended Action B: Discuss next steps for the CoC Leadership Vision Ad Hoc and appoint Tim Shaw, Patti Long, Becks Heyhoe, Dawn Price and George Searcy to participate in ad hoc.

Dr. Shauntina Sorrells motioned to approve the recommended action. Tim Houchen seconded the motion. Judson Brown, Nikki Buckstead, Donald Dermit, Eric Richardson, Maricela Rios-Faust, Elida Sanchez, Dr. Shauntina Sorrells, and Christina Weckerly-Ramirez voted yes. Becks Heyhoe, Tim Houchen, Patti Long, Dawn Price, George Searcy, and Tim Shaw abstained. Motion passed.

Each year, the U.S. Department of Housing and Urban Development (HUD) releases a Notice of Funding Opportunity (NOFO) that allows CoCs nationwide to apply for competitive funding. The CoC NOFO Ad Hoc is to be comprised of non-conflicted members of the CoC Board and will be tasked with providing unbiased recommendations to the CoC Board around the FY2022 CoC Program NOFO.

CoC Board Member Comments:

- Tim Shaw inquired on the possibility of giving up his seat on the CoC NOFO Ad Hoc to another CoC Board Member who would like to volunteer.
- Donald Dermit volunteered to be appointed to the CoC Notice of Funding Opportunity (NOFO) Ad Hoc in place of Tim Shaw.

Amended Recommended Action C: Appoint Eric Richardson, Becks Heyhoe and Donald Dermit to the CoC Notice of Funding Opportunity (NOFO) Ad Hoc.

Dawn Price motioned to amend the recommended action to exclude Tim Shaw and add Donald Dermit. Patti Long seconded the motion. Donald Dermit, Dawn Price, Eric Richardson, and Becks Heyhoe abstained. Judson Brown, Nikki Buckstead, Tim Houchen, Patti Long, Maricela Rios-Faust, Elida Sanchez, Dr. Shauntina Sorrells, George Searcy, Tim Shaw, and Christina Weckerly-Ramirez voted yes. Motion passed.

**3. Housing and Homelessness Incentive Program (HHIP) Presentation – Katie Balderas, Interim Director of Population Health Management, CalOptima; and Sarah Nance, Senior Project Manager of Homeless Health Initiatives, Population Health Management, CalOptima**

Katie Balderas provided information on CalOptima’s Homeless Health Initiative (HHI) and CalOptima’s history of providing services for individuals experiencing homelessness including a \$100 million commitment to the effort. As of March 2022, a portion of the \$100 million commitment has gone towards programs like Be Well OC, the Homeless Response Team (HRT), and COVID-19 Vaccination Incentive Program.

The Housing & Homelessness Incentive Program (HHIP) is a California Department of Health Care Services (DHCS) incentive program for Medi-Cal managed care plans (MCP) to invest and address homelessness in the community and to keep Medi-Cal participants housed. With this program, 85% of incentive funds must go to beneficiaries, providers, and local Continuum of Care or counties. CalOptima submitted a letter of intent on March 22, 2022, to CHCS and is finalizing the Local Homeless Plan (LHP) to be submitted before the deadline of June 30, 2022.

Sarah Nance provided information on LHP’s four components which are HHIP Measures, MCP Strategies, Landscape Analysis, and Identification of Funding. Katie Balderas expressed that there is an emphasis on integrating data which requires building continuity with Public Housing Authorities (PHAs) and Continuum of Care (CoC). Sarah Nance expressed that CalOptima’s next steps will be analyzing HHI pilot program data,

consolidating HHAP Round 3 applications, building internal capacity within CalOptima, and continuing to monitor guidelines with DHCS.

CoC Board Member Comments:

- Tim Houchen inquired about the HHIP coverage, whether only Continuum of Care (CoC) organizations can refer clients to the program, as well as what services can be expected for individuals who do not have Medi-Cal coverage. Tim Houchen inquired about interim housing placements for the elderly and disabled and requested a breakdown of administrative expenses.
- Dr. Shauntina Sorrells asked about the plan for serving transitional aged youth (TAY) populations who may not be participating in the Coordinated Entry System (CES) or identified by school systems.
- Elida Sanchez shared that the TAY population often includes unaccompanied minors. She noted the need to earn trust and build rapport to support in the delivery of services for the TAY population.
- Chair Maricela Rios-Faust commented that Domestic Violence (DV) survivors may also avoid these systems, therefore, there should be a similar methodology for this subpopulation. Chair Maricela Rios-Faust shared that a full picture of the HHIP would be beneficial noting it felt as though the CoC Board is asked to respond to the programs after the planning is already completed.
- Tim Shaw noted that since the HHIP is American Rescue Plan Act (ARPA) related, it is a program that is moving fast. Tim Shaw stated that it would be beneficial to inform the CoC Board of anticipated decisions and actions needed from the CoC Board to assist with planning and not slow down the process for CalOptima.
- Nikki Buckstead inquired on how the program intersects with CalAim. In addition, Nikki Buckstead asked what services would be provided to those who are undocumented.
- Christina Weckerly-Ramirez commented that she understood the HHIP's goal to partner with CoCs but inquired on the role of the CoC Board. Christina Weckerly-Ramirez asked what partnership looks like, what are the expectations, and what is the call to action as a CoC to be a good partner.
- Dawn Price stated that a 200-word description for the LHP is broad and answers can change six months from now.
- Judson Brown commented that there should be an emphasis on housing as a solution to end homelessness and strongly encourage housing as a priority in the LHP.

**4. 2022 Orange County Point in Time Count Presentation— Doug Becht, Director, Office of Care Coordination and Felicia Boehringer, CoC Administrator**

Doug Becht provided an overview of the 2022 Orange County Point In Time Count and a presentation on the results.

CoC Board Member Comments:

- Nikki Buckstead noted that families were not listed as their own subpopulation and wanted to inquire about a methodology that would show how families are being counted in the future. Nikki Buckstead also expressed the challenges of the Family Access Points sites because while other populations were being counted on the streets, families were being asked to go to their nearest Family Access Point. The Family Access Points were not as accessible to families experiencing homelessness due to gas prices, work schedules, and COVID-19 concerns. Additionally, the Family Access Points did not receive funding for this effort. Nikki Buckstead recommends that the Point in Time Count be more inclusive.
- Dawn Price inquired about a Service Planning Area (SPA) specific by-name list to check if the numbers of people experiencing homelessness match the Point in Time Count results. Dawn Price shared that in South SPA, they are seeing similar numbers compared to the 2022 Point In Time count; therefore, noting fidelity

in the by-name approach. Dawn Price also recommended to search for the fidelity on the percentage decrease.

- Tim Shaw shared the concerns on claiming homelessness was reduced by a certain percentage due to the misinformation about homelessness. Tim Shaw recommended a deeper analysis on the Point in Time Count data to see fidelity of the numbers.
- Dr. Shauntina Sorrells inquired about the methodology of the count and how the methodology is determined. Dr. Shauntina Sorrells was thankful for the information provided, the inclusion of TAY subpopulation specific count this year and recommended looking at the breakdown of races differently.
- Christina Weckerly-Ramirez inquired about the identification of new veterans experiencing homelessness and whether a Veteran Registry reconciliation process was created following the Point in Time Count.
- Eric Richardson shared that the work to address homelessness must continue, and that information had already been passed on to start the Veteran registry reconciliation efforts. Eric Richardson also inquired about the next steps for the veterans.
- Chair Maricela Rios-Faust expressed that veterans and TAY populations are groups that are being looked into; therefore, Chair Maricela Rios-Faust recommended the creation of a veterans committee for the next steps for veterans.
- George Searcy gave thanks to the staff involved in the efforts of the Point in Time Count and gave a reminder that correlation is not causation. George Searcy emphasized that continued leadership of these efforts, allows for continuity towards established goals.

5. **Orange County Homelessness Updates** – Doug Becht, Director, Office of Care Coordination and Felicia Boehringer, CoC Administrator

a) **Doug Becht provided the following System of Care Updates:**

- **Project Roomkey** – The County of Orange (County) continues to operate temporary isolation shelters with a total capacity of 100 beds for individuals and families experiencing homelessness who are COVID-19 sick or symptomatic. Referrals into the program are made by the Public Health Services, hospitals, shelters, street outreach teams, and law enforcement. The County of Orange will continue to partner with Illumination Foundation in the coming weeks to review the capacity of 100 beds, along with the Public Health Department guidance to ensure the health and safety of Project Roomkey participants.
- **COVID-19 Vaccination Efforts** – The Office of Care Coordination is working with Public Health Services and two Federally Qualified Health Centers (FQHC) on vaccination efforts for those experiencing homelessness. The FQHCs are Families Together of Orange County in Tustin and Share Our Selves in Costa Mesa.

b) **Felicia Boehringer provided the following CoC Updates:**

- **OC Affordable Housing Impact Study** – University of California, Irvine (UCI) Livable Cities Lab is releasing the data of their study on the effect of home values and rates of crime before and after the placement of affordable housing in communities in Orange County. Felicia Boehringer shared the flyer and stated that the presentation will be held at City of Irvine Council Chamber on June 2, 2022.
- **Emergency Housing Vouchers (EHV) Update** – The CoC has partnered with PHAs to distribute EHV's to assist individuals and families who are experiencing homelessness; at risk of homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; or were recently homeless and for whom providing rental assistance will prevent the household's homelessness or having high risk of housing instability. Felicia Boehringer provided the most updated

numbers from Garden Grove Housing Authority noting 54 out of 110 issued vouchers have been leased up.

- **Emergency Shelter Operations and Services Request for Proposals (RFP)** – The County of Orange Health Care Agency is seeking proposals from qualified organizations to provide Emergency Shelter Operations and Services. The Emergency Shelter Operations and Services RFP is currently available through June 2, 2022 at 4:00 P.M. which is the deadline to submit. Interested applicants may reach out to [CareCoordination@ochca.com](mailto:CareCoordination@ochca.com) for more information.
- **July CoC Board Meeting** – The July 27, 2022, meeting of the CoC Board is scheduled during the same week as the National Alliance to End Homelessness conference. Felicia Boehringer noted that due to local stakeholders’ plan to attend the conference, the Office of Care Coordination would be exploring cancelling or postponing the July CoC Board meeting with the CoC Board leadership.

CoC Board Member Comments:

- Donald Dermit shared an update of the Homeless Provider Forum Meeting.

**Motion to Adjourn:** Meeting was adjourned at 4:05 p.m.

**Next Meeting:** Wednesday, June 22, 2022, from 2:00 p.m. to 4:00 p.m.

**Date:** June 22, 2022

**Subject:** Homeless Housing, Assistance and Prevention Program – Round 3 (HHAP-3)

**Recommended Action:**

- a. Support of the additional data tables to be included as part of the Homelessness Action Plan for the Orange County Continuum of Care

**Background and Analysis**

**Homeless Housing, Assistance and Prevention Program – Round 3**

The Homeless Housing, Assistance and Prevention Program (HHAP) grant program provides local jurisdictions with funds to support regional coordination to expand or develop local capacity to address their immediate homelessness challenges as well as prevent an end to homelessness in their communities.

The State of California’s Homeless Coordinating and Financing Council (HCFC), now called the California Interagency Council on Homelessness (Cal ICH) announced the availability of HHAP Round 1 grant funding on December 6, 2019. Since the release of HHAP Round 1, the Cal ICH has also released an allocation of HHAP Round 2 funding and a Notice of Funding Availability (NOFA) for HHAP Round 3 (HHAP-3). HHAP-3 is a \$1 billion grant that provides local jurisdictions flexible funding to continue efforts to end and prevent homelessness in their communities.

HHAP-3 grant application requires the development of a Homelessness Action Plan. The local Homelessness Action Plan must include:

- 1) A local landscape analysis that assesses the current number of people experiencing homelessness and existing programs and funding which address homelessness
- 2) Identification of the number of individuals and families served, including demographic information and intervention types provided
- 3) Identification of all funds, including state, federal and local funds, currently being used, and budgeted to be used, to provide housing and homelessness-related services

Cal ICH provided a Local Homelessness Action Plan and Application Template for use by jurisdictions seeking funding under HHAP-3 Notice of Funding Availability (NOFA). Cal ICH also provided a Baseline Data for Outcome Goals spreadsheet from calendar year 2018, 2019 and 2020 to local jurisdictions and CoCs. As detailed in the HHAP-3 application, the Homelessness Action Plan requires outcome goals and strategies informed by the landscape analysis and inclusion of metrics. The Baseline Data for Outcome Goals spreadsheet was prepared to provide standardized baseline data about each CoC on all six (6) of the following required outcome goals:

- Reducing the number of persons experiencing homelessness;
- Reducing the number of persons who become homeless for the first time;
- Increasing the number of people exiting homelessness into permanent housing;
- Reducing the length of time persons remain homeless;
- Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing;

- Increasing successful placements from street outreach

Additionally, the baseline data is to support CoCs with information that can be used by applicants to identify underserved populations and to establish Homeless Management Information System (HMIS) trackable data goals related to each of the outcome goals as they apply to underserved populations and populations disproportionately impacted by homelessness. Prior performance data for the performance measures used for each Outcome Goal, as well as more detailed supporting data, are also included in the spreadsheet to provide more information in the development of outcome goals.

#### [Homelessness Action Plan for Orange County CoC](#)

The Office of Care Coordination has contracted with Homebase, a national technical assistance provider dedicated to address homelessness, to develop the Orange County Homelessness Action Plan that will be used by the Orange County CoC and the County of Orange.

In seeking to develop a robust plan informed by local stakeholders, the Office of Care Coordination has facilitated consultation sessions with the Orange County CoC Board members, Commission to End Homelessness members, Policy Procedures and Standards (PPS) Committee, Lived Experience Advisory Committee (LEAC) and wider community stakeholders.

The Office of Care Coordination and Homebase populated the Homelessness Action Plan template and data tables to inform the development of goals and strategies. The Office of Care Coordination and Homebase also reviewed the Base Line and worked to identify strategies that will allow the Orange County CoC to maximize impact on performance and the achievement of the included system-level goals.

The Office of Care Coordination brought the Homelessness Action Plan before the CoC Board during the April 27, 2022, meeting for review and it was approved unanimously. The recommended Homelessness Action Plan for Orange County was approved by the Board of Supervisors during the on June 7, 2022, meeting. Final HHAP-3 applications are due June 30, 2022, and an approved local Homelessness Action Plan must be included with the submittal. It should be noted that the Orange County Board of Supervisors reviewed and approved the Homelessness Action Plan, which included the additional data tables provided by Cal ICH.

#### [Revised Guidance from Cal ICH](#)

Since bringing the populated data tables before the CoC Board as part of the approved Homelessness Action Plan, Cal ICH updated the metrics desired to be aggregated and submitted with the HHAP-3 application. Three additional data tables can be referenced:

- Table 2: Landscape Analysis of People Being Served
- Table 3: Landscape Analysis of State and Federal and Local funding
- Table 5: Strategies to Achieve Outcome Goals

In an effort to provide ongoing communication to the CoC Board, the Office of Care Coordination seeks to update and receive support from the CoC Board on the revised data tables. Support of the additional data tables for the Homelessness Action Plan will assist the Office of Care Coordination in completing the required functions to submit a HHAP-3 application on behalf of the Orange County CoC.

#### [Attachments](#)

Attachment A– Homeless Action Plan

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	6,860	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Sheltered</b> (ES, TH, SH)	2,899	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Unsheltered</b>	3,961	Source: 2019 Point in Time Count Timeframe: January 22, 2019
<b>Household Composition</b>		
# of Households <b>without Children</b>	5,296	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	466	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of Households with <b>Only Children</b>	14	Source: 2019 Point in Time Count Timeframe: January 22, 2019
<b>Sub-Populations and Other Characteristics</b>		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	2,501	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	2,298	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	1,830	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of Adults Who are <b>Veterans</b>	311	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of Adults with <b>HIV/AIDS</b>	106	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of Adults Who are <b>Survivors of Domestic Violence</b>	538	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of <b>Unaccompanied Youth (under 25)</b>	235	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of <b>Parenting Youth (under 25)</b>	28	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Children of Parenting Youth</b>	35	Source: 2019 Point in Time Count Timeframe: January 22, 2019
<b>Gender Demographics</b>		
# of <b>Women/Girls</b>	2,508	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of <b>Men/Boys</b>	4,338	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Transgender</b>	7	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Gender Non-Conforming</b>	7	Source: 2019 Point in Time Count Timeframe: January 22, 2019
<b>Ethnicity and Race Demographics</b>		
# of People Who are <b>Hispanic/Latino</b>	2,476	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Non-Hispanic/Non-Latino</b>	4,384	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Black or African American</b>	774	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Asian</b>	217	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>American Indian or Alaska Native</b>	184	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	99	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>White</b>	4,978	Source: 2019 Point in Time Count Timeframe: January 22, 2019
# of People Who are <b>Multiple Races</b>	608	Source: 2019 Point in Time Count Timeframe: January 22, 2019

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: Other Permanent Housing (PH-Housing Only, PH-Housing with Services (No disability required), Services Only, and Other (Does not fall into a HUD project type ex. Joint projects)	Source(s) and Timeframe of Data
<b>Household Composition</b>									
# of Households <b>without Children</b>	1,558	582	106	2,632	N/A	4,490	2,712	1,430	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	629	2,218	381	468	N/A	9,564	188	2,231	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of Households with <b>Only Children</b>	0	0	24	174	N/A	38	22	14	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
<b>Sub-Populations and Other Characteristics</b>									
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	831	276	10	1,090	N/A	9	1,270	600	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	983	244	79	865	N/A	407	1,169	607	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of Adults Who are Experiencing <b>Substance Abuse Disorders</b>	348	87	94	708	N/A	30	1,111	241	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of Adults Who are <b>Veterans</b>	512	256	4	79	N/A	208	109	339	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of Adults with <b>HIV/AIDS</b>	41	2	1	136	N/A	34	46	37	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of Adults Who are <b>Survivors of Domestic Violence</b>	330	382	88	527	N/A	428	589	393	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of <b>Unaccompanied Youth (under 25)</b>	39	42	46	335	N/A	116	199	86	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of <b>Parenting Youth (under 25)</b>	15	66	14	10	N/A	93	1	36	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>Children of Parenting Youth</b>	27	90	43	13	N/A	55	5	78	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
<b>Gender Demographics</b>									
# of <b>Women/Girls</b>	999	1,458	308	1,315	N/A	7,675	1,480	1,914	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of <b>Men/Boys</b>	1,174	1,336	204	1,929	N/A	6,525	3,194	1,752	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>Transgender</b>	7	2	0	21	N/A	3	14	4	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>Gender Non-Conforming</b>	1	2	1	11	N/A	7	7	6	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
<b>Ethnicity and Race Demographics</b>									
# of People Who are <b>Hispanic/Latino</b>	592	1,603	316	1,344	N/A	6,373	1,797	1,490	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>Non-Hispanic/Non-Latino</b>	1,562	1,189	193	1,833	N/A	6,424	2,180	2,143	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>Black or African American</b>	294	413	60	343	N/A	1,053	345	381	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>Asian</b>	88	63	12	101	N/A	1,778	100	90	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>American Indian or Alaska Native</b>	46	101	12	103	N/A	200	100	84	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	19	42	2	30	N/A	117	41	62	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>White</b>	1,607	1,954	397	2,429	N/A	7,435	3,338	2,669	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021
# of People Who are <b>Multiple Races</b>	82	174	27	103	N/A	397	77	132	Source: HMIS Timeframe: October 1, 2020 – September 30, 2021

Homeless Housing Assistance and Prevention Round 3 (HHAP-3)  
 County of Orange and Orange County Continuum of Care (CoC) Local Homelessness Action Plan

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>
Homekey (via HCD)	FY 2021-2022	\$ 20,592,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize Homekey to purchase hotels or other buildings to provide Interim Housing with an exit strategy for all residents and/ or plan to convert housing in the near future.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  <b>TARGETED POPULATIONS (please "x" all that apply)</b> People Exp <b>Chronic Homelessness</b> Veterans People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(please enter here.)</i>
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing			
	FY 2023-2024			Diversion and Homelessness Prevention			
	FY 2024-2025			Administrative Activities			
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 20,652,601.00	State Agency	Non-Congregate Shelter/ Interim Housing	State ESG supports the operations of emergency shelter programs and the provision of rapid rehousing services for individuals and families experiencing homelessness in Orange County who have been negatively impacted by the COVID-19 pandemic.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  <b>TARGETED POPULATIONS (please "x" all that apply)</b> People Exp <b>Chronic Homelessness</b> Veterans People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(please enter here.)</i>
	FY 2022-2023			Rental Assistance			
				Outreach and Engagement			
				Administrative Activities			
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 2,551,978.00	State Agency	Non-Congregate Shelter/ Interim Housing	State ESG supports the operations of emergency shelter programs and the provision of rapid rehousing services for individuals and families experiencing homelessness in Orange County.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  <b>TARGETED POPULATIONS (please "x" all that apply)</b> People Exp <b>Chronic Homelessness</b> Veterans People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(please enter here.)</i>
	FY 2022-2023			Rental Assistance			
	FY 2023-2024			Outreach and Engagement			
				Administrative Activities			
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 244,136.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Federal ESG supports the operations of the Cold Weather Emergency Shelter program and the provision of rapid rehousing services for individuals and families experiencing homelessness in Orange County.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  <b>TARGETED POPULATIONS (please "x" all that apply)</b> People Exp <b>Chronic Homelessness</b> Veterans People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(please enter here.)</i>
	FY 2022-2023			Rental Assistance			
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 227,168.00	State Agency	Non-Congregate Shelter/ Interim Housing	Federal CDBG supports the operations of the Cold Weather Emergency Shelter program for individuals and families experiencing homelessness in Orange County.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  <b>TARGETED POPULATIONS (please "x" all that apply)</b> People Exp <b>Chronic Homelessness</b> Veterans People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(please enter here.)</i>
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 5,710,773.00	State Agency	Non-Congregate Shelter/ Interim Housing	CDBG-CV1 funds of \$341,402 supported the unincorporated OC Small Business Relief Program. CDBG-CV3 funds of \$1,215,329 were allocated to an Emergency Rental Relief Program. Funds also supported two Homekey Programs in Stanton and the Alternative Sleeping Location in Laguna Beach.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  <b>TARGETED POPULATIONS (please "x" all that apply)</b> People Exp <b>Chronic Homelessness</b> Veterans People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth <b>X</b> Other <i>(At-Risk of Homelessness)</i>
	FY 2022-2023			Diversion and Homelessness Prevention			
	FY 2023-2024						
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 11,798,084.00	State Agency	Permanent Supportive and Service-Enriched Housing	NPLH funding supports the development of five (5) affordable and supportive housing projects in Orange County.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  <b>TARGETED POPULATIONS (please "x" all that apply)</b> X People Exp <b>Chronic Homelessness</b> Veterans X People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> <b>X</b> Unaccompanied Youth Other <i>(please enter here.)</i>
	FY 2022-2023						

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Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 26,783,842.87	State Agency	Systems Support Activities	Diversion and Homelessness Prevention	X ALL PEOPLE EXPERIENCING HOMELESSNESS Includes both County and CoC allocations. HHAP supports a variety of activities to fill service gaps in the community. These include emergency shelter operating subsidies, rental assistance, outreach and engagement programs and flexible housing subsidies. HHAP also supports strategic planning and racial equity efforts in Orange County.	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	FY 2022-2023			Administrative Activities	Outreach and Engagement		X	People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			Rental Assistance				People Exp Substance Abuse Disorders	X Unaccompanied Youth	Other <i>(please enter here)</i>	
Encampment Resolution Grants - via Cal ICH	FY 2022-2023	\$ 3,627,030.00	State Agency	Outreach and Engagement	ERF funding will allow for ongoing outreach support to meet the needs of those experiencing homelessness within Talbert Park and also provide support to readily connect individuals to shelters, housing and supportive services in partnership with the City of Costa Mesa and OC Park.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
				Non-Congregate Shelter/ Interim Housing				X	People Exp Chronic Homelessness	Veterans	Parenting Youth
				Systems Support Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Administrative Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 126,972.00	State Agency	Non-Congregate Shelter/ Interim Housing	Funding allows for the continuity of Project Roomkey program services and provides a needed resource to the System of Care as the County continues to address homelessness during the COVID-19 pandemic.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
									People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 12,611,853.00	State Agency	Non-Congregate Shelter/ Interim Housing	HSP assists CalWORKs families who are homeless, or at risk of homelessness, in obtaining or maintaining permanent housing, and can provide temporary shelter, help with moving costs, short to medium term rental subsidies and wraparound case management.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Rental Assistance					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Outreach and Engagement					People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other <i>(At-Risk of Homelessness)</i>
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 9,056,263.00	State Agency	Outreach and Engagement	HDAP provides supportive services to eligible individuals experiencing homelessness in Orange County with the goal of increasing their income with disability benefits and accessing housing resources.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing				X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Rental Assistance				X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Administrative Activities				X	People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other <i>(People Exp Disabling Conditions)</i>
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 3,609,346.00	State Agency	Outreach and Engagement	BFH funding provides supportive services and rapid rehousing interventions to families receiving child welfare services who are experiencing or at risk of homelessness in Orange County to prevent foster care placement and support reunification.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	FY 2022-2023			Rental Assistance					People Exp Chronic Homelessness	Veterans	X Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV/ AIDS	X Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other <i>(At-Risk of Homelessness)</i>
Home Safe - via CDSS	FY 2022-2023	\$ 4,745,914.00	State Agency			X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
	FY 2023-2024								People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>

Homeless Housing Assistance and Prevention Round 3 (HHAP-3)  
 County of Orange and Orange County Continuum of Care (CoC) Local Homelessness Action Plan

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Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 28,994,983.00	Federal Agency	Systems Support Activities	The 2020 Federal CoC NOFA awarded a total amount of \$28,994,983 for distribution of resources throughout the CA-402 CoC. Projects include Rapid Rehousing for target populations, Permanent Supportive Housing projects, CoC Strategic Planning and CES activities within the jurisdiction.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> X People Exp <b>Chronic Homelessness</b> X Veterans Parenting Youth People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth X Other <i>(Families, DV, Seniors)</i>
	FY 2022-2023			Administrative Activities			
				Permanent Supportive and Service-Enriched Housing			
				Rental Assistance			
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ -	Federal Agency		EHV funding supports the County of Orange's implementation of the Emergency Housing Voucher program that provides individuals and families permanent housing through tenant-based housing choice vouchers for eligible households.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> X People Exp <b>Chronic Homelessness</b> Veterans Parenting Youth People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(please enter here.)</i>
	FY 2022-2023						
Family Unification Program Vouchers (FUP) - via HUD		\$ -	Federal Agency				<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp <b>Chronic Homelessness</b> Veterans Parenting Youth People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(please enter here.)</i>
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 148,080,123.90	Federal Agency	Diversion and Homelessness Prevention	ERA funds help prevent evictions and ensure basic housing security for individuals and families impacted by the affordable housing challenges exacerbated by COVID-19. This includes those with high need, defined by the number of very low-income renter households paying more than 50 percent of income on rent or living in substandard or overcrowded conditions, rental market costs, and change in employment since February 2020.		<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp <b>Chronic Homelessness</b> Veterans Parenting Youth People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(At-Risk of Homelessness)</i>
				Rental Assistance			
Housing Choice Vouchers (HCVs) - via HUD		\$ -	Federal Agency				<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp <b>Chronic Homelessness</b> Veterans Parenting Youth People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(please enter here.)</i>
Local General Fund	FY 2021-2022	\$ 16,514,397.00	Local Agency	Non-Congregate Shelter/ Interim Housing	County General Funds, Local Funds and Operating Reserves contribute to the System of Care through the provision of funds for emergency shelter operations and services.	X	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> X People Exp <b>Chronic Homelessness</b> Veterans Parenting Youth People Exp <b>Severe Mental Illness</b> People Exp <b>HIV/ AIDS</b> Children of Parenting Youth People Exp <b>Substance Abuse Disorders</b> Unaccompanied Youth Other <i>(please enter here.)</i>
	FY 2022-2023			Outreach and Engagement			

Homeless Housing Assistance and Prevention Round 3 (HHAP-3)  
 County of Orange and Orange County Continuum of Care (CoC) Local Homelessness Action Plan

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Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>				
						TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
Local Housing Trust Fund	FY 2021-2022	\$ 9,215,360.00	State Agency	Permanent Supportive and Service-Enriched Housing	LHTF funds the development of supportive and supportive housing projects targeted for those experiencing homelessness and persons and families of extremely low, very low, and low income within Orange County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023						People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here.)</i>	
Permanent Local Housing Allocation (PLHA) - via HCD	FY 2021-2022	\$ 7,632,984.00	State Agency	Non-Congregate Shelter/ Interim Housing	PLHA program funds prioritizes investments that increase the supply of housing to households who are at risk of homelessness or experiencing homelessness, that have income at or below 60 percent of the AMI, adjusted for household size in Orange County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025			People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here.)</i>		
HOME Program - via HUD	FY 2021-2022	\$ 1,384,427.00	Federal Agency		HOME Program funds are utilized for affordable housing development opportunities, including the development of up to 20 affordable rental housing units and up to 100 households with tenant-based rental assistance.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here.)</i>		
Other <i>(please enter funding source)</i>	FY 2021-2022	\$ 2,500,000.00	Private Funder(s)		Cal Optima Intergovernmental Transfer Funds	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here.)</i>		

Homeless Housing Assistance and Prevention Round 3 (HHAP-3) Consent Calendar Item 2, Attachment A  
 County of Orange and Orange County Continuum of Care (CoC) Local Homelessness Action Plan

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual estimate of number of people accessing services who are experiencing homelessness	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
11,740	-140	1.2% decrease

  

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Daily Estimate of # of people experiencing unsheltered homelessness	Reduction in # of People	Reduction as % Change from Baseline
3,961	-396	10% decrease

  

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline
5,584	-506	10% decrease

  

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
2,901	522	18%

  

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Decrease in Average # of Days	Decrease as % Change from Baseline
125	6	5%

  

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
9.78%	2%	2%

  

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
174	52	30%

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p><b>Description</b></p> <p>Enhance regional coordination of outreach and engagement services to enhance linkages to supportive services. The Regional Street Outreach will provide comprehensive outreach to help engage and serve individuals experiencing unsheltered homelessness while also assisting communities in overall unsheltered homelessness conditions in their region. The street outreach services will identify, engage and assess individuals that need and qualify for comprehensive care coordination services.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p><b>Timeframe</b></p> <p>June 2022 - June 2024</p>	
<p><b>Entities with Lead Responsibilities</b></p> <p>CoC and County</p>	
<p><b>Measurable Targets</b></p> <p>outreach interventions, positive outreach exits</p>	
<p><b>Description</b></p> <p>Explore opportunities to create and develop diversion and prevention resources; partner with corrections agencies to fulfil OC Cares recidivism reduction and diversion program development utilizing Care Plus Program enhanced care coordination for effective reentry. By allocating \$1 million to prevention/shelter diversion, we are ensuring providers have flexible funding to address those who may become homeless for the first time and/or reduce the length of time persons remain homeless. The strategy will be to reach out to those who are hispanic/latino to ensure we are preventing/diverting them from homelessness as that is the fastest rising demographic in our unsheltered population.</p>	
<p><b>Timeframe</b></p> <p>June 2022 - June 2024</p>	
<p><b>Entities with Lead Responsibilities</b></p> <p>County</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p><b>Measurable Targets</b></p> <p>Success rate of diversion interventions</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p><b>Description</b></p> <p>Continuance and expansion of RRH programs for individuals and TAY. Allocated \$3 million total to ensure the rapid re-housing funding programs continue to provide the needed services and also address transitional aged youth needs.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p><b>Timeframe</b></p> <p>June 2022 - June 2024</p>	
<p><b>Entities with Lead Responsibilities</b></p> <p>CoC</p>	
<p><b>Measurable Targets</b></p> <p>RRH exits to PSH</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p><b>Description</b></p> <p>Continuance and expansion of RRH programs for individuals and TAY. Allocated \$3 million total to ensure the rapid re-housing funding programs continue to provide the needed services and also address transitional aged youth needs.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p><b>Timeframe</b></p> <p>June 2022 - June 2024</p>	
<p><b>Entities with Lead Responsibilities</b></p> <p>CoC</p>	
<p><b>Measurable Targets</b></p> <p>RRH exits to PSH</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Description</b>	
<p>To ensure there is an increase in the number of people exiting homelessness into permanent housing, \$5 million has been allocated to the delivery of permanent housing and innovative solutions, and services coordination. There is a need to anticipate for future Homekey NOFAs and an identified need for resources to assist with housing searches and housing stabilization services. The navigation and housing stabilization services will be paired with housing choice vouchers, reducing the number of persons who return to homelessness after exiting homelessness and reducing the length of time persons remain homeless. By employing the housing navigation and stabilization services, those in need of housing will be more expeditiously paired with a unit and then will be supported to remain in that unit. Additionally, Orange County has shown great interest and been awarded Homekey program funding, which will assist in the development of permanent housing, therefore increasing the number of people exiting homelessness. Since there is a greater return to homelessness for BIPOC and multiple race individuals, the focus will continue on those individuals to ensure they remain housed and receive these needed services.</p>	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input type="checkbox"/> 6. Increasing successful placements from street outreach.  <input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Timeframe</b>	
June 2022 - June 2024	
<b>Entities with Lead Responsibilities</b>	
County and CoC	
<b>Measurable Targets</b>	
Length of time in program	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Description</b>	
<p>Improve regional street outreach and engagement coordination, specifically for people with disabling conditions experiencing homelessness, by leveraging HDAP services. The County has issued a RFP for both HDAP and outreach services. The funding from both HHAP Round 3 and HDAP will be leveraged to ensure there is an increase in successful placement from street outreach. There is a need to address those with disabilities experiencing homelessness, which the data indicates, so by combining these two funding streams they will align outcome goals and connect individuals to the most appropriate program/resource based on their identified needs.</p>	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.  <input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Timeframe</b>	
June 2022 - June 2024	
<b>Entities with Lead Responsibilities</b>	
County	
<b>Measurable Targets</b>	
measure outreach interventions to those with disabling condition, positive outreach exits for those with disabling condition.	

**Date:** June 22, 2022

**Subject:** Agencies and Jurisdictions Approved for Homeless Management Information System (HMIS) Access

**Recommended Action:**

- a. Receive and file list of agencies and jurisdictions approved for HMIS access.

**Background and Analysis**

HMIS Access Working Group

On June 23, 2021, the Orange County CoC Board approved the recommendation to appoint membership to a Homeless Management Information System (HMIS) Access Working Group to support the implementation of the updated HMIS Access and Minimum Participation policy. The HMIS Access Working Group meets monthly with 2-1-1 Orange County (211OC), HMIS Lead, and the Office of Care Coordination to review HMIS Access Applications and has continued to refine the process for facilitating equitable review of applications received.

At the May 25, 2022, meeting of the CoC Board, the CoC Board membership requested that the agencies and jurisdictions approved for HMIS access be reported to the CoC Board on a recurring basis. The following agencies and jurisdictions have been approved for HMIS access since the establishment of the HMIS Access Working Group:

- City of Costa Mesa
- City of Dana Point
- City of Fullerton
- City of Garden Grove
- City of Huntington Beach
- City of San Clemente
- City of Stanton
- City of Westminster
- Dayle McIntosh Center
- Families Together of Orange County
- Helping HandUps
- Housing for Health Orange County (HHOC)
- Lutheran Social Services of Southern California
- New Directions for Veterans
- Project Kinship
- Share Our Selves
- Step Up
- Tierney Center Goodwill OC
- We Care Los Alamitos

The Office of Care Coordination, in partnership with 211OC and the HMIS Access Working Group, will provide a quarterly update to the CoC Board to report on new agencies approved for HMIS access.

**Date:** June 22, 2022

**Subject:** Program and Policy Insight Data Release Request

**Recommended Action:**

- a. Approve Program and Policy Insight’s data release request to utilize aggregate data from Homeless Management Information System (HMIS). Program Policy and Insight requests aggregate data from HMIS on households included in the Prevention Assessment Tool (PAT) model for calendar year 2021 as part of the development of OC United Way’s eviction diversion efforts.

**Background and Analysis**

Program and Policy Insight has submitted a data request to 2-1-1 Orange County (211OC) requesting data from HMIS on households included in the Prevention Assessment Tool (PAT) model for calendar year 2021. This request is part of the development eviction diversion program in partnership with OC United Way.

The reporting period for the request is from January 1, 2021 to December 31, 2021, though Program and Policy Insight stated flexibility on the reporting period dates. The following data elements are being requested, broken down by race, gender and ethnicity:

- Total count of households included in the PAT data in 2021
- Count of households that checked "eviction notice received" in 2021
- Count of households that checked "unable to pay next month's rent" in 2021
- Count of households that checked "owe back rent" in 2021

Program and Policy Insight will utilize the information to share with project clients, OC United Way and consultant Brenyale Toomer-Byas. Program and Policy Insight will utilize the information for an exploratory analysis of what data are most available, reliable and have the most utility in the development and communication of an eviction diversion program for Orange County.

According to the HMIS Policies and Procedures, requests for regional or sub-regional data must be reviewed and approved by the CoC Board prior to the data being released if the request meets any of the criteria below:

Data Request Criteria	HMIS Participating Agency		Entity Does not Participate in HMIS		CoC Board Sub-Committee/Work Group		CES Administrators <sup>1</sup>	
	Approved	Needs Approval	Approved	Needs Approval	Approved	Needs Approval	Approved	Needs Approval
Aggregate system level data	X			X	X		X	
Program Descriptor data <sup>2</sup>		X		X	X		X	
Client-level data <sup>3</sup>		X		X		X		X
Ongoing data requests	X			X		X	X	
For use as research		X		X	X			X
For media release		X		X		X		X
For other public use		X		X		X		X

<sup>1</sup> CES Administrators include the Agency Administrators at agencies that have been contracted by the CES Lead to manage and facilitate the Coordinated Entry System in HMIS.

<sup>2</sup> Project descriptor data elements (PDDE) are intended to identify the organization, specific project, and project details for each project participating in HMIS. Approved entities may request PDDE for any projects in HMIS.

<sup>3</sup> Client-level data requests from CES Administrators and CoC Board Sub-Committees or Work Groups should be submitted through the HMIS Help Desk and will be reviewed and approved by the CoC Manager, the CES Lead, and the HMIS Lead.

This is a one-time data request that will be utilized internally for research by Program and Policy Insight, OC United Way, and consultant Brenyale Toomer-Byas, to assist with determining next steps in the development of eviction diversion efforts for Orange County.

Approval of the Program Policy and Insight aggregate data release request will further support the next steps in the eviction diversion efforts of OC United Way.

**Date:** June 22, 2022

**Subject:** Youth Homelessness Demonstration Project (YHDP) Funding Application

**Recommended Action:**

- a. Provide an overview of the YHDP Notice of Funding Opportunity (NOFO) application process and steps taken by the Orange County Continuum of Care (CoC) to submit a competitive application.

**Background and Analysis**

The U.S. Department of Housing and Urban Development (HUD) is making \$72 million in Youth Homelessness Demonstration Program (YHDP) funding available to up to 25 communities nationwide. Funding will be utilized for developing and implementing coordinated community approaches to preventing and ending youth homelessness and sharing that experience and communities around the country to mobilize them toward the same end. The YDHP NOFO application for the two-year grant is due on June 28, 2022, with the goal project start date being October 4, 2022.

The Transitional Aged Youth Collaborative Committee (TAY Collaborative), as part of the Orange County Continuum of Care (CoC), has recommended that the County of Orange apply for the current YHDP NOFO. In an effort to submit a competitive application, the Office of Care Coordination as the Collaborative Applicant for the County of Orange and the Orange County CoC has engaged local providers and stakeholders who interact with and provide supportive services for youth.

On June 1, 2022, the Office of Care Coordination created and shared a survey with the TAY Collaborative Committee membership and CoC General Membership to solicit information regarding specific efforts in addressing youth homelessness, and shared an additional survey on June 9, 2022, to receive feedback from youth with lived experience of homelessness. Two YHDP working sessions were also facilitated by the Office of Care Coordination on June 8, 2022 and June 13, 2022, with a third session planned for June 22, 2022. These working sessions allowed for the Office of Care Coordination to provide an overview of the YHDP NOFO application components and receive responses towards key questions asked within the funding application.

As the Collaborative Applicant, the Office of Care Coordination on behalf of the County of Orange and the Orange County CoC seeks to utilize information shared by youth, service providers, and local stakeholders to complete the YHDP application, taking note of opportunities for further goals to be set in addressing youth homelessness within Orange County.

**Attachments**

Attachment A – YHDP NOFO