

# Welcome to the OCCJCC

December 9, 2022
County Administration South
Conference Center

1

1

## Agenda

- I. Call to Order/Introductions/Opening Remarks
- II. Review and Approval of Minutes: October 21, 2022
- III. OC CARES Funding & Project Updates
- IV. OCCJCC Comments
- V. Public Comments

OCCICC - DECEMBER 9, 2022

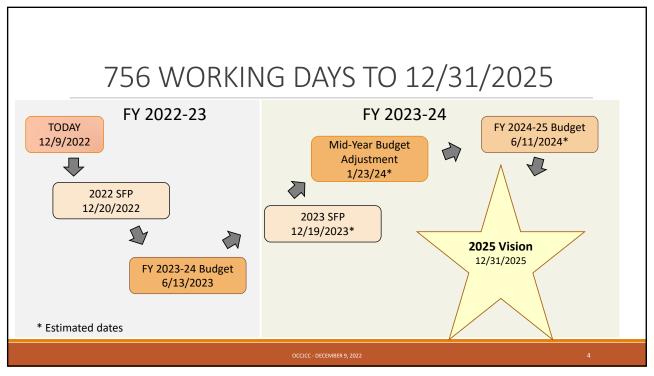
2

## OC CARES Funding & Project Updates

COUNTY EXECUTIVE OFFICE

CCICC - DECEMBER 9, 2022

3



## OC CARES STRATEGIC PRIORITIES

(in millions)

		Period of July 2023 to December 2025					
OC CARES Project	Strategic Priority Title	Total Costs		Funding		NCC	
Data Gathering, Sharing & Analysis	System of Care Data Integration for Care Coordination	\$	2.0	\$	2.0	\$	-
BH Public Safety Response	Expand Behavioral Health Law Enforcement Response Team		7.8		2.9		4.9
Be Well Facilities & Programs	Be Well Campus Expansion		81.5		81.5		-
	PREVENTION Subtotal	\$	91.3	\$	86.4	\$	4.9
Pre-Trial Intervention	Pre-Trial Intervention Program		15.1		12.6		2.6
Adult Specialty Courts	Expand Adult Specialty Courts		13.7		11.4		2.4
Care Court	Community Assistance, Recovery and Empowerment (CARE) Court		15.2		15.2		-
	COURTS Subtotal	\$	44.0	\$	39.2	\$	5.0
In-Custody Reentry Programming	Enhance Inmate Programming Services		44.0		9.0		35.0
Opening of New Musick Facility	Musick 143.0						143.0
	IN CUSTODY Subtotal	\$	187.0	\$	9.0	\$	178.0
Regional Reentry Community Centers	Coordinated Reentry System		34.5		34.5		-
Mobile Reenty Services							
Coordinated Reentry Center Workforce Reentry Center							
·	REENTRY Subtotal	\$	34.5	\$	34.5	\$	-
Supportive Housing	Housing for Justice Involved Youth and Transitional Aged Youth		7.4		5.6		1.9
Transtional TAY Housing	Housing for Transitional Aged Youth		26.3		23.6		2.6
Enhance Juvenile Corrections Campus		72.0		66.1		5.9	
	JUV&TAY Subtotal	•	405.7	\$	05.0	\$	40.4
	OC CARES Strategic Priorities Total	7	105.7	-	95.3	-	10.4
	\$	462.5	\$	264.4	\$	198.3	

OCCICC - DECEMBER 9, 2022

5

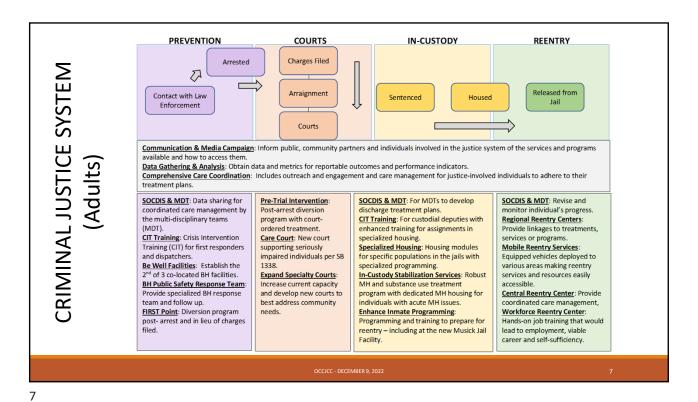
## OC CARES FUNDING

(in millions

Pillar	ARPA	Realignment	MHSA	Existing Allocations/ Grants	Earmarks	Other	NCC	Total
Prevention	\$40	\$ -	\$27	\$ -	\$9	\$10	\$5	\$91
Courts	8	1	26	-	-	4	5	44
In-Custody	-	5	-	4	-	-	178	187
Reentry	-	31	-	4	-	-	-	35
Juv & TAY	60	6	-	8	5	16	11	106
Total	\$108	\$43	\$53	\$16	\$14	\$30	\$199	\$463

OCCJCC - DECEMBER 9, 2022

6



PREVENTION **COURTS** REENTRY DETAINED Identified Risk Factors Charges Filed UVENILE JUSTICE SYSTEM (Youth, Juveniles, TAY) Released from **Detention Facility** Issues at school or in Detained at Juvenile Sentenced Arraignment the community Facility Arrested Probation Contact with Law Enforcement Targeted Communication & Media Campaign: Inform public, community partners and individuals and families involved in the juvenile justice system of the supportive services and programs available and how to access them Data Gathering & Analysis: Obtain data and metrics for reportable outcomes and performance indicators Juvenile Mental Health & **Expand Juvenile Specialty** Juvenile Mental Health & Substance Use **Specialized Reentry Programs Substance Use Support Services** Courts: Increase current Support Services: Treatments for youth, Unique services and programs for the juvenile and TAY populations Residential and outpatient capacity and develop new juveniles, and TAY detained to address treatments for youth, juveniles, courts to best address mental illness and substance use. to promote self-sufficiency. and TAY to address mental illness needs of the juveniles and **Specialized Programming for Detained** Supportive Housing: Ensuring Juvenile/TAY: Enhanced programming to and substance use to prevent TAY populations and their sufficient housing options exist involvement in the juvenile families. detained youth to address specific needs for placement with necessary justice system. pertaining to education, life and social supportive services. Youth Diversion Programs: skills, and vocational needs. Transitional TAY Housing: Programs to address underlying Temporary housing for TAY **Enhance Juvenile Correction Campus:** issues or risk factors that may Modern Juvenile Facility based on involved in the juvenile justice evidence-based and best practices that lead to involvement in the system pending placement into juvenile justice system. provides flexibility with evolving more stable housing. populations.

## TIMING OF OC CARES PROJECTS - 2023

#### **OVERALL COMPLETION - JUNE 2023**

(status as of 9/30/22) Crisis Response Trainings (OCSD-70%) FIRST Point (OCDA-50%)

#### **OVERALL COMPLETION - 2024**

Communication & Media In-Custody Stabilization Services Musick Facility (HCA-CHS-0%) **Regional Reentry Centers Mobile Reentry Services** 

#### **OVERALL COMPLETION - DECEMBER 2023**

(status as of 9/30/22) Care Court (Courts-0%)

#### **OVERALL COMPLETION - 2025**

Data Sharing & Analysis Be Well Facilities **Adult Specialty Courts In-Custody Reentry Programming Coordinated Reentry Center** Workforce Reentry Center **Coordinated Case Management Specialized Reentry Programs** 

9

## WHY?.....



Charles Dutton, Actor



Daniel Manville, Lawyer



Jeff Henderson, Chef



50 Cent, Rapper



## Happy Holidays from the OCCJCC

December 9, 2022
County Administration South
Conference Center

11