



**Orange County Continuum of Care (CoC)
Board Meeting
February 28, 2024**

Public Comments

Board Member Comments

Consent Calendar

Consent Calendar

1. Approve CoC Board Meeting Minutes from January 17, 2024

Business Calendar

**Policies, Procedures and Standards (PPS)
Committee Recommendations
Sarah Jones, CoC Manager,
Office of Care Coordination**

Business Calendar – Item #1

PPS Committee Charter Review

- **January 25, 2023**, the current PPS Committee Charter was approved by the Continuum of Care (CoC) Board, along with other CoC Committee charters.
 - ❖ The PPS Committee Charter designates the CoC Board Vice Chair to serve as the PPS Committee Chair to ensure continuity and alignment with the CoC Board.
- **January 17, 2024**, a request was made during CoC Board member comments to revise the PPS Committee Charter as follows:
 - ❖ Remove the requirement of the CoC Board Vice Chair to serve as PPS Committee Chair, as the CoC Board has created an unmanageable role for the CoC Board Vice Chair.
 - ❖ Expand the membership of the PPS Committee so that it is not exclusive to CoC Committee chairs, allowing for opportunities for other CoC Board and/or CoC General Members to participate.

Business Calendar – Item #1

PPS Committee Charter Review

- In planning for the February 2024 meeting of the PPS Committee, it was determined to propose revisions to the Chair and Vice Chair appointment procedures (Section 5 and Section 6 of the PPS Committee Charter) to ensure consistency with other CoC Committee charters.
- Additionally, the PPS Committee was asked to further discuss Section 6 of the PPS Committee Charter detailing Membership, to consider the expansion of membership beyond CoC Committee Chairs and include additional CoC Board members and CoC General Members.
- At the **February 13, 2024**, meeting, the PPS Committee reviewed and recommended the proposed PPS Committee Charter changes for approval by the CoC Board, with minor revisions.

Business Calendar – Item #1

PPS Committee Recommendations

- The PPS Committee membership provided feedback to revise additional language in Section 6 of the PPS Committee Charter to ensure alignment with the recommendation to remove the designation of the CoC Board Vice Chair as Chair of the PPS Committee.
- The proposed recommendations, can be referenced in **Attachment A**.
 - ❖ **Section 5: Chair and Vice Chair**
 - Change the PPS Committee Chair designation from CoC Board’s Vice Chair to a CoC Board member appointed by the CoC Board
 - Clarification that the PPS Chair will serve for the duration of their CoC Board term
 - Clarification that the PPS Vice Chair term will mirror the Chair’s CoC Board term
 - ❖ **Section 6: Membership**
 - Changed membership requirement of CoC Board Vice Chair to PPS Committee Chair and Vice Chair
 - Additional revision to align PPS Committee Chair term
- Additional PPS Committee Charter revisions related to Section 6, membership are forthcoming.

Business Calendar – Item #1

Recommended Actions

- a. Approve recommended changes to the PPS Committee Charter, especially Section 5 detailing Chair and Vice Chair and Section 6 detailing Membership, as recommended by the PPS Committee.
- b. Appoint a CoC Board member to Chair the PPS Committee.

**Homeless Housing, Assistance and
Prevention Program (HHAP)**

Sarah Jones, CoC Manager, and Zulima Lundy,
Director of Operations, Office of Care Coordination

a. Update on HHAP Program Rounds 1 – 4 funding allocations

HHAP OVERVIEW

- HHAP Round 1 first became available in 2019 and is a \$650 million grant that provides local jurisdictions with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges.
- HHAP Round 2 is a \$300 million grant that provides support to local jurisdictions to continue to build on regional collaboration developed through previous rounds of Cal ICH funding and to develop a unified regional response to homelessness.
- HHAP Round 3 is a \$1 billion grant that provides local jurisdictions, including federally recognized tribal governments, with flexible funding to continue efforts to end and prevent homelessness in their communities.
- HHAP Round 4 is a \$1 billion grant that provides local jurisdictions, including federally recognized tribal governments, with flexible funding to continue efforts to end and prevent homelessness in their communities.

PREVIOUS HHAP ALLOCATIONS

Jurisdiction	Round 1	Round 2	Round 3	Round 4
County of Orange	\$7,486,575.73	\$3,422,435.00	\$9,582,816.93	\$7,131,232.99
Orange County CoC	\$8,081,115.98	\$3,823,692.00	\$10,267,303.85	\$7,600,841.88
City of Anaheim	\$8,422,162.84	\$3,981,386.00	\$10,290,351.69	\$5,092,955.47
City of Santa Ana	\$8,422,162.84	\$3,981,386.00	\$10,290,351.69	\$5,092,955.47
City of Irvine	N/A	N/A	N/A	\$5,092,955.47

HHAP1-CoC BUDGET

Agreement #: 20-HHAP-00043
End Date: 6/30/2025

Contractual Obligation:
Full Expenditure:

No less than 50% of program allocations must be contractually obligated on or before May 31, 2023
All HHAP grant funds (100%) must be expended by June 30, 2025

Organization	Contract Name	Total Allocation/Spent	Eligible Use Categories												
			Rental Assistance/RRH	Operating Subsidies/Reserves	Landlord Incentives	Outreach & Coordination	Systems Support	Permanent Housing Delivery	Prevention & Shelter Diversion	New Navigation Centers/ Emerg. Shelters	New Navigation Centers/ES Youth Set-Aside	Innovative Solutions	Strategic Planning	Infrastructure Development (CES or HMIS)	Administration
		\$ 8,081,115.98	\$ 765,582.00	\$ 791,632.88	\$ 290,000.00	\$ 1,810,937.00	\$ -	\$ -	\$ 478,250.00	\$ 2,529,036.00	\$ 650,000.00		\$ 100,000.00	\$ 100,000.00	\$ 565,678.10
C4 Innovations	Racial Equity Analysis	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -
City of Costa Mesa	Capital Improvements	\$ 2,289,126.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,289,126.00	\$ -	\$ -	\$ -	\$ -	\$ -
City Net	HEAP Renewal	\$ 170,198.44	\$ -	\$ -	\$ -	\$ 170,198.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Net	Administration (PIT)	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
City of Laguna Beach	HEAP Renewal	\$ 191,625.00	\$ -	\$ 191,625.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Covenant House	TAY Point In Time	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -
Covenant House	RRH for TAY	\$ 121,269.00	\$ 121,269.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Covenant House	Capital Improvements	\$ 650,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	\$ -	\$ -	\$ -
Covenant House	ESOS for TAY (FY24-25 Contract Renewal)	\$ 184,161.25	\$ -	\$ 184,161.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Families Forward	HEAP Renewal	\$ 262,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Families Forward	RRH for Families (Original RRH for Families (FY24-25 Contract Renewal)	\$ 164,718.00	\$ 164,718.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Families Forward	RRH for Families (FY24-25 Contract Renewal)	\$ 70,021.49	\$ 70,021.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Families Forward	CESH FHSF Renewal	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Families Forward/ FSC	CES Families	\$ 93,532.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,532.63	\$ -
Family Assistance Minist	HEAP Renewal	\$ 15,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,750.00	\$ -	\$ -	\$ -	\$ -	\$ -
Family Assistance Minist	ESOS for Families (FY24-25 Contract Renewal)	\$ 155,445.62	\$ -	\$ 155,445.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Friendship Shelter	ESOS for Individuals in South SPA (FY24-25 Contract Renewal)	\$ 130,445.62	\$ -	\$ 130,445.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Illumination Foundation	ESOS for Families in North & Central SPA (FY24-25 Contract	\$ 129,955.39	\$ -	\$ 129,955.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interval House	Project C	\$ 176,088.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,088.00	\$ -	\$ -	\$ -	\$ -	\$ -
Mercy House	HEAP Renewal	\$ 278,730.77	\$ 27,153.51	\$ -	\$ -	\$ 251,577.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OC United Way	Project C: South SPA	\$ 998,728.00	\$ 232,420.00	\$ -	\$ 190,000.00	\$ 576,308.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VOALA	Project C: North SPA	\$ 316,685.31	\$ -	\$ -	\$ -	\$ 316,685.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County of Orange	Administration	\$ 365,678.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,678.10
TOTAL ALLOCATED	89%	\$ 7,214,658.62	\$ 765,582.00	\$ 791,632.88	\$ 190,000.00	\$ 1,314,769.01	\$ -	\$ -	\$ 454,338.00	\$ 2,289,126.00	\$ 650,000.00	\$ -	\$ 100,000.00	\$ 93,532.63	\$ 565,678.10
Remaining to be Allocated		\$ 866,457.36	\$ -	\$ -	\$ 100,000.00	\$ 496,167.99	\$ -	\$ -	\$ 23,912.00	\$ 239,910.00	\$ -	\$ -	\$ -	\$ 6,467.37	\$ -
TOTAL YOUTH SET-ASIDE BUDGET	8%	\$ 650,000.00									\$ 650,000.00				

Active contracts are highlighted in green

HHAP2-CoC BUDGET

Agreement #: 21-HHAP-00044 **Contractual Obligation:** No less than 50% of program allocations must be contractually obligated on or before May 31, 2023

End Date: 6/30/2026 **Full Expenditure:** All HHAP-2 grant funds (100%) must be expended by June 30, 2026

Organization	Contract Name	Total Allocation/Spent	Eligible Use Categories											Administration		
			Rental Assistance/RRH	Operating Subsidies/Reserves	Operating Subsidies Youth Set-Aside	Landlord Incentives	Outreach & Coordination	Systems Support	Permanent Housing Delivery	Prevention & Shelter Diversion	New Navigation Centers/ Emerg. Shelters	Strat Planning, Infrastructure Dev, CES or HMIS				
		\$ 3,823,692.00		\$ 3,250,138.20	\$ 305,895.36											\$ 267,658.44
American Family Housing	Huntington Beach Oasis - Home	\$ 1,250,000.00	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Anaheim	Studio 6 - Homekey	\$ 2,000,138.20	\$ -	\$ 2,000,138.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Covenant House California	TAY ESS Operations and Service	\$ 305,895.36	\$ -	\$ -	\$ 305,895.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Homebase	Technical Assistance & Consulti	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
County of Orange	Administration	\$ 232,658.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 232,658.44
TOTAL ALLOCATED	100%	\$ 3,823,692.00	\$ -	\$ 3,250,138.20	\$ 305,895.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,658.44
Remaining to be Allocated		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL YOUTH SET-ASIDE BUDGET	8%	\$ 305,895.36			\$ 305,895.36											

Active contracts highlighted in green

HHAP3-CoC BUDGET

Agreement #: 22-HHAP-10053

Contractual Obligation:

No less than 50% of program allocations must be contractually obligated on or before May 31, 2024

End Date: 6/30/2026

Full Expenditure:

All HHAP-3 grant funds (100%) must be expended by June 30, 2026

Organization	Contract Name	Total Allocation	Eligible Use Categories											
			RRH	Operating Subsidies	Operating Subsidies Youth Set-Aside	Street Outreach	Services Coordination	Services Coordination Youth Set-Aside	Systems Support	Permanent Housing Delivery	Prevention & Shelter Diversion	Administration		
		\$ 10,267,303.85	\$3,000,000.00	\$ 3,000,000.00	\$ 600,000.00			\$1,000,000.00	\$ 426,730.39	\$ 200,000.00	\$1,321,862.20			\$ 718,711.26
Charitable Ventures of Orange County	Coordinated Entry System for Families	\$ 63,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,000.00	\$ -	\$ -	\$ -	\$ -
Covenant House California	ESOS for TAY (Original Contract)	\$ 567,115.75	\$ -	\$ -	\$ 567,115.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ESOS for TAY (FY24-25 Contract Renewal)	\$ 32,884.25	\$ -	\$ -	\$ 32,884.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Families Forward	RRH for Families (Original Contract)	\$ 714,435.00	\$ 714,435.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	RRH for Families (FY24-25 Contract Renewal)	\$ 171,130.00	\$ 171,130.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Assistance	ESOS for Families in South SPA	\$ 355,605.00	\$ -	\$ 355,605.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Friendship Shelter	ESOS for Individuals in South SPA	\$ 294,094.25	\$ -	\$ 294,094.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Friendship Shelter	Coordinated Entry System for Individuals	\$ 63,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,000.00	\$ -	\$ -	\$ -	\$ -
Illumination Foundation	ESOS for Families in North and Central SPA	\$ 405,605.00	\$ -	\$ 405,605.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ESOS for Families in North & Central SPA (FY24-25)	\$ 50,490.23	\$ -	\$ 50,490.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interval House	ESOS for DV Survivors (Original Contract)	\$ 205,605.00	\$ -	\$ 205,605.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ESOS for DV Survivors (FY24-25 Contract Renewal)	\$ 80,445.62	\$ -	\$ 80,445.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mercy House	ESOS for Individuals in North SPA (Original)	\$ 255,606.00	\$ -	\$ 255,606.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ESOS for Individuals in North SPA (FY24-25)	\$ 105,445.62	\$ -	\$ 105,445.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mercy House	ESOS for Families in Central SPA (Original)	\$ 455,606.00	\$ -	\$ 455,606.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HomeAid OC	ESOS for Families in Central SPA	\$ 205,445.62	\$ -	\$ 205,445.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PATH	RRH for Individuals	\$ 2,114,435.00	\$2,114,435.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pathways of Hope	ESOS for Families in North SPA (Original Contract)	\$ 405,606.00	\$ -	\$ 405,606.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ESOS for Families in North SPA (FY24-25 Contract)	\$ 180,445.66	\$ -	\$ 180,445.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County of Orange	Administration	\$ 718,711.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 718,711.26
TOTAL ALLOCATED	73%	\$ 7,444,711.26	\$3,000,000.00	\$ 3,000,000.00	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 126,000.00	\$ -	\$ -	\$ -	\$ 718,711.26
Remaining to be Allocated		\$ 2,822,592.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,000,000.00	\$ 426,730.39	\$ 74,000.00	\$1,321,862.20	\$ -	\$ -	\$ -
TOTAL YOUTH SET-ASIDE BUDGET	10%	\$ 1,026,730.39			\$ 600,000.00				\$ 426,730.39					

Active contracts highlighted in green

HHAP4-CoC BUDGET

Agreement #: 23-HHAP-10061

**Contractual
Obligation:**

No less than 75% of Initial Disbursement (\$3,800,420.94) must be contractually obligated and no less than 50% must be spent by May 31, 2025.

End Date: 6/30/2027

**Full
Expenditure:**

All HHAP-4 grant funds (100%) must be expended by June 30, 2027

Organization	Contract Name	Total Allocation/Spent	Eligible Use Categories									
			RRH	RRH Youth Set-Aside	Operating Subsidies	Operating Subsidies Youth Set-Aside	Services Coordination	Systems Support	Permanent Housing Delivery	Permanent Housing Delivery Youth Set-Aside	Prevention & Shelter Diversion	Administration
		\$ 7,600,841.88	\$ 1,140,128.00	\$ 380,040.00	\$ 1,140,128.00	\$ 380,040.00	\$ 760,082.95	\$ 228,024.00	\$ 1,520,172.00	\$ 380,040.00	\$ 1,140,128.00	\$ 532,058.93
		\$ -										
		\$ -										
County of Orange	Administration	\$ 532,058.93										\$ 532,058.93
TOTAL ALLOCATED		7% \$ 532,058.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 532,058.93
Remaining to be Allocated		\$ 7,068,782.95	\$ 1,140,128.00	\$ 380,040.00	\$ 1,140,128.00	\$ 380,040.00	\$ 760,082.95	\$ 228,024.00	\$ 1,520,172.00	\$ 380,040.00	\$ 1,140,128.00	\$ -
TOTAL YOUTH SET-ASIDE BUDGET		15% \$ 1,140,120.00		\$ 380,040.00		\$ 380,040.00				\$ 380,040.00		

TOTAL ALLOCATIONS OF YOUTH SET-ASIDE FUNDING

	Round 1	Round 2	Round 3	Round 4
Percentage of Youth Set-Aside as mandated by Cal ICH	8%	8%	10%	10%
Amount of Youth Set-Aside as mandated by Cal ICH	\$646,489.28	\$305,895.36	\$1,026,730.39	\$760,084.19
Percentage of Youth Set-Aside as approved by the CoC Board	8.04%	8%	10%	15%
Amount of Youth Set-Aside as approved by the CoC Board	\$650,000.00	\$305,895.36	\$1,026,730.39	\$1,140,120.00
Amount of Youth Set-Aside Allocated by the CoC Board	\$650,000	\$350,895.36	\$600,000	\$0
Organization/Contract Name	Covenant House – RRH for TAY	Covenant House – TAY Emergency Shelter Operations and Services (ESOS)	Covenant House – TAY ESOS	

Total Youth Set-Aside funding amount allocated: **\$3,122,745.75**
 Total Youth Set-Aside funding to be programmed: **\$1,566,850.39**

**b. HHAP Round 5 Presentation and
Community Engagement**

HHAP-5 TIMELINE

HHAP-5 Application and Award Process

Action	Timeframe
Application Available	September 29, 2023
Stakeholder webinar (NOFA walkthrough)	October 18, 2023
Final Allocation Amounts Available	January 31, 2024
Final Applications Due	March 27, 2024
Cal ICH approves application or requests and reviews amendments*	April – June 2024 <i>*Per HSC section 50235(2), if an amended application does not address Cal ICH's concerns, Cal ICH will provide additional guidance and a deadline for further amending to fully address the Council's concerns.</i>

HHAP-5 FUNDING ALLOCATIONS

Jurisdiction	Allocation
County of Orange	\$8,346,726.98
Orange County CoC	\$8,699,841.23
City of Anaheim	\$5,878,393.38
City of Santa Ana	\$5,878,393.38
City of Irvine	\$5,878,393.38

HHAP-5 FUNDING REQUIREMENTS

- Regions must apply together and submit a single Regionally Coordinated Homelessness Action Plan
 - The Orange County region includes the County of Orange, Orange County CoC, City of Anaheim, City of Santa Ana and City of Irvine
 - Regions must have a Memorandum of Understanding committing to participation in and to comply with the Regionally Coordinated Homelessness Action Plan
- Administrative costs are capped at 7 percent of each allocation
- Youth Set-Aside Requirement
 - At least 10 percent of allocation must be for services for homeless youth
- Community Engagement
 - Regions are required to hold at least three public meetings with stakeholders before the completion of the Regionally Coordinated Homelessness Action Plan

COMMUNITY ENGAGEMENT

City of Anaheim Community Listening Session

- Meeting was held on Thursday, February 1, 2024, from 5:00 p.m. to 7:00p.m.
- at the Anaheim Downtown Community Center
- Please click on the link below to access the survey.
 - ❖ [Anaheim HHAP5 English Survey](#)
 - ❖ [Anaheim HHAP5 Spanish Survey](#)

Commission to End Homelessness Meeting

- Meeting was held on Wednesday, February 21, 2024, from 1:00 p.m. to 3:00 p.m. at the County Administration South (CAS) Building Conference Center.

City of Irvine City Council Meeting

- Date: Tuesday, February 27, 2024
- Time: 4:00 p.m.
- Location: City Council Chamber, Irvine City Hall
- Address: 1 Civic Center Plaza, Irvine, CA 92606

Orange County CoC Meeting

- Date: Today, February 28, 2024
- Time: 2:00 p.m. - 5:00 p.m.
- Location: County Administration South (CAS) Building Conference Center
- Address: 425 West Santa Ana Boulevard Room 104/106, Santa Ana, CA 92701

City of Santa Ana Community Listening Session

- Date: Today, February 28, 2024
- Time: 5:30 p.m. - 6:30 p.m.
- Location: Delhi Center
- Address: 505 East Central Avenue, Santa Ana, CA 92707
- Please click on the link to access the survey: [Santa Ana HHAP5 Survey](#)

REGIONALLY COORDINATED HOMELESSNESS ACTION PLAN

1. Identifies participating jurisdictions' roles and responsibilities pertaining to outreach and site coordination, siting and use of available land, development of interim and permanent housing options, coordination and connection to service delivery.
2. Identifies system performance measures and describes key actions to improve each measure.
3. Describes key actions the region will take to ensure racial and gender equity in service delivery, housing placements, housing retention, and changes to procurement to affirm equitable access to service for groups overrepresented among those experiencing homelessness.
4. Describes the collaborative efforts to address how people served through place-based encampment resolution projects will be included in prioritization for permanent housing within Coordinated Entry System.
5. Describes participating jurisdictions' actions to reduce homelessness among individuals exiting institutional settings including jails, prisons, hospitals, etc.
6. Includes the total amount of available funding, amount prioritized for permanent housing solutions, and explanations of how each participating jurisdiction is utilizing local, state, and federal funding programs to end homelessness.
7. Explains how the region is connecting individuals to wrap-around services from all eligible federal, state, and local benefit programs.

SYSTEM PERFORMANCE MEASURES AND STRATEGIES

- **1a: Number of people accessing services who are experiencing homelessness.**
 - Increase permanent housing solutions that assist people transition from homelessness into permanent housing.
 - Invest in homelessness diversion and prevention strategies.
 - Emphasize utilization of Homeless Management information System (HMIS) across homelessness interventions, where applicable.
- **7.1a: Racial and ethnic disparities among those accessing services who are experiencing homelessness.**
 - Ensure that outreach materials and diversion strategies are inclusive, culturally sensitive and tailored to the unique needs and challenges faced by the Black, Indigenous, and People of Color (BIPOC) community.
 - Build staff capacity and provide additional training on anti-racism, implicit bias, LGBTQ+ allyship, and cultural humility to work to prevent discrimination and bias.
 - Developing a homelessness response system that reduces the growing number of individuals & families, who identify as BIPOC, and are experiencing homelessness.
 - Develop a plan for integrating diverse partners with lived experience into decision-making processes. Ensure authentic engagement including compensation and support as needed.

SYSTEM PERFORMANCE MEASURES AND STRATEGIES

- **1b: Number of people experiencing unsheltered homelessness on a single night.**
 - Continue to invest in street outreach and engagement strategies, including regional care coordination services and partnership with specialized outreach teams.
 - Continue to invest in the critical infrastructure of emergency shelters and their operations.
- **7.1b: Racial and ethnic disparities among those experiencing unsheltered homelessness on a single night.**
 - Hire frontline staff who are representative of the community.
 - Develop a community-wide system that is responsive to the unique circumstances and needs of those facing homelessness, rooted in racial and social justice, and free of bias and discrimination throughout outreach, assessment, prioritization, matching, and placement process.

SYSTEM PERFORMANCE MEASURES AND STRATEGIES

- **2: Number of people accessing services who are experiencing homelessness for the first time.**
 - Invest in homelessness diversion and prevention strategies and programming.
- **7.2: Racial and ethnic disparities in the number of people accessing services who are experiencing homelessness for the first time.**
 - Ensure that outreach materials and diversion strategies are inclusive, culturally sensitive, and tailored to the unique needs and challenges faced by the BIPOC community.
 - Developing a homelessness response system that reduces the growing number of individuals & families, who identify as BIPOC, and are experiencing homelessness.

SYSTEM PERFORMANCE MEASURES AND STRATEGIES

- **3: Number of people exiting homelessness into permanent housing.**
 - Continue to fund programming and solutions that assist individuals and families experiencing homelessness become permanently and stably housed, including rapid rehousing programs for individuals and transitional aged youth.
- **7.3: Racial and ethnic disparities in the number of people exiting homelessness into permanent housing.**
 - Develop a community-wide system that is responsive to the unique circumstances and needs of those facing homelessness, rooted in racial and social justice, and free of bias and discrimination throughout outreach, assessment, prioritization, matching, and placement process.
 - Landlord engagement to mitigate gender, specifically those who identify as LGBTQ+ and racial bias, and develop more affordable housing opportunities.

SYSTEM PERFORMANCE MEASURES AND STRATEGIES

- **4: Average length of time that people experienced homelessness while accessing services.**
 - Continue and expand Rapid Rehousing programs for individuals and TAY.
 - Improve upon current strategies to decrease average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing and time prior to move-in for persons enrolled in RRH and permanent housing programs by ensuring the approach follows housing first and is client-centered.
- **7.4: Racial and ethnic disparities in the average length of time that people experienced homelessness while accessing services.**
 - Work with Cal ICH Tribal Technical Assistance Team on strategies.
 - Develop a community-wide system that is responsive to the unique circumstances and needs of those facing homelessness, rooted in racial and social justice, and free of bias and discrimination throughout outreach, assessment, prioritization, matching, and placement process.

SYSTEM PERFORMANCE MEASURES AND STRATEGIES

- **5: Percent of people who return to homelessness within 6 months of exiting the homelessness response system to permanent housing.**
 - Focus on housing stabilization practices during program enrollment prior to program exit.
 - Assist participants in becoming reintegrated into their community so they may access support services as needed.
- **7.5: Racial and ethnic disparities in the percent of people who return to homelessness within 6 months of exiting the homelessness response system to permanent housing.**
 - Ensure that outreach materials and diversion strategies are inclusive, culturally sensitive, and tailored to the unique needs and challenges faced by the BIPOC community.
 - Build staff capacity and provide additional training on anti-racism, implicit bias, LGBTQ+ allyship, and cultural humility to work to prevent discrimination and bias.

SYSTEM PERFORMANCE MEASURES AND STRATEGIES

- **6: Number of people with successful placements from street outreach projects.**
 - Improve regional street outreach and engagement coordination, specifically for people with disabling conditions experiencing homelessness
 - Provide technical assistance to ensure correct data collection practices by street outreach teams
- **7.6: Racial and ethnic disparities in the number of people with successful placements from street outreach projects.**
 - Ensure that outreach materials and diversion strategies are inclusive, culturally sensitive, and tailored to the unique needs and challenges faced by the BIPOC community.

HHAP-5 ELIGIBLE USE ACTIVITIES

- The overarching objective of HHAP funds is to effectively address and end people's experiences of homelessness
- HHAP-5 statute organizes Eligible Use Categories into three conceptual groups:
 - Permanent Housing
 - Interim Housing
 - Services and Systems Support

ELIGIBLE USES - PERMANENT HOUSING

Eligible Use Categories	Explanation
Delivery of Permanent Housing and Innovative Housing Solutions	Costs support the provision of permanent housing.
Rapid Rehousing	Costs support operating a rapid rehousing type housing service. This means a tenant-based, time limited, permanent housing program, inclusive of wrap-around services.
Prevention and Shelter Diversion	Costs support eligible populations access safe alternatives to shelter and/or remain safely housed at their current residence.
Operating Subsidies – Permanent Housing	Costs support operations in new and existing affordable or supportive housing units serving people experiencing homelessness. May include operating reserves.

ELIGIBLE USES – INTERIM HOUSING

Eligible Use Categories	Explanation
Operating Subsidies – Interim Housing	Costs support operations in interim housing serving people experiencing homelessness. May include operating reserves.
Interim Housing	Costs support the provision of interim housing. May not be used to fund new interim housing solutions without written permission from Cal ICH. This does not apply to new interim housing solutions for youth.
Improvements to Existing Interim Housing	Costs support renovation of existing interim housing to improve the quality of the life for people experiencing homelessness who are residing in the interim housing.

ELIGIBLE USES – SERVICE PROVISION AND SYSTEMS SUPPORT

Eligible Use Category	Explanation
Street Outreach	Costs support Outreach programs.
Services Coordination	Costs support wrap-around services not directly provided through another project.
Systems Support	Costs support homelessness services system infrastructure, regional coordination, and/or improves accessibility and outcomes generally, as opposed to specific clients.

HHAP-5 COC PROPOSED BUDGET

Eligible Use Category		Budget
Permanent Housing	Permanent Housing Delivery	\$1,739,968.25
	Permanent Housing Delivery Youth Set-Aside	\$434,992.06
	Rapid Rehousing	\$1,304,976.18
	Rapid Rehousing Youth Set-Aside	\$434,992.06
	Prevention & Shelter Diversion	\$1,304,976.18
Interim Housing	Operating Subsidies - Interim Housing	\$1,304,976.18
	Operating Subsidies - Interim Housing Youth Set-Aside	\$434,992.06
Service Provision & Systems Support	Services Coordination	\$869,984.13
	Systems Support	\$260,995.25
Administration		\$608,988.88
Total Budget		\$8,699,841.23

HHAP-5 MEMORANDUM OF UNDERSTANDING

- The HHAP-5 application requires a Memorandum of Understanding (MOU) to be signed by each participating applicant committing to participate in and comply with the Regionally Coordinated Homelessness Action Plan.
- The HHAP-5 MOU will be presented at the March CoC Board Meeting for approval.

ADDITIONAL HHAP-5 APPLICATION FEEDBACK

If you have additional feedback towards the HHAP-5 application, please email the Office of Care Coordination at CareCoordination@ocgov.com with the subject line “HHAP-5 Application” by Friday, March 8, 2024.

**FY2023 System Performance
Measures Report**

Erin DeRycke, Director, Data Analytics, 2-1-1
Orange County, Orange County United Way



Get Connected. Get Help.™

JOURNEY 100



System Performance Measures

Background

- CoCs are required to measure their performance annually as a coordinated system and submit the results to HUD
- Reporting period: 10/1/22 – 9/30/23
- Project types:
 - Street Outreach (SO)
 - Emergency Shelter (ES)
 - Transitional Housing (TH)
 - Rapid Re-Housing (RRH)
 - Permanent Supportive Housing (PSH)
 - Other Permanent Housing (OPH)

Measures

- Measure 1. Length of time persons remain homeless
- Measure 2. The extent to which persons who exit homelessness to permanent housing destinations return to homelessness
- Measure 3. Number of homeless persons
- Measure 4. Jobs and income growth for homeless persons in CoC Program-funded projects
- Measure 5. Number of persons who become homeless for the first time
- Measure 7. Successful housing placement

*Measure 6 is not applicable to the Orange County CoC

Published Reports

Reports will be available following the CoC Board meeting at ochmis.org > Reports > HUD System Performance Reports or by clicking the link, <https://ochmis.org/hud-system-performance-reports/>.

- Year-Over-Year Comparison
 - Includes the most comprehensive metric from each measure
 - Reviews data from the 5 most recent submissions
 - Compares data with CoCs nationally and locally
- 2022 – 2023 Submission
 - All data submitted to HUD this year

Comparison to State and Nation

- Orange County is performing better than the state average in 5 out of 7 measures
- Orange County is performing better than the national average in 4 out of 7 measures

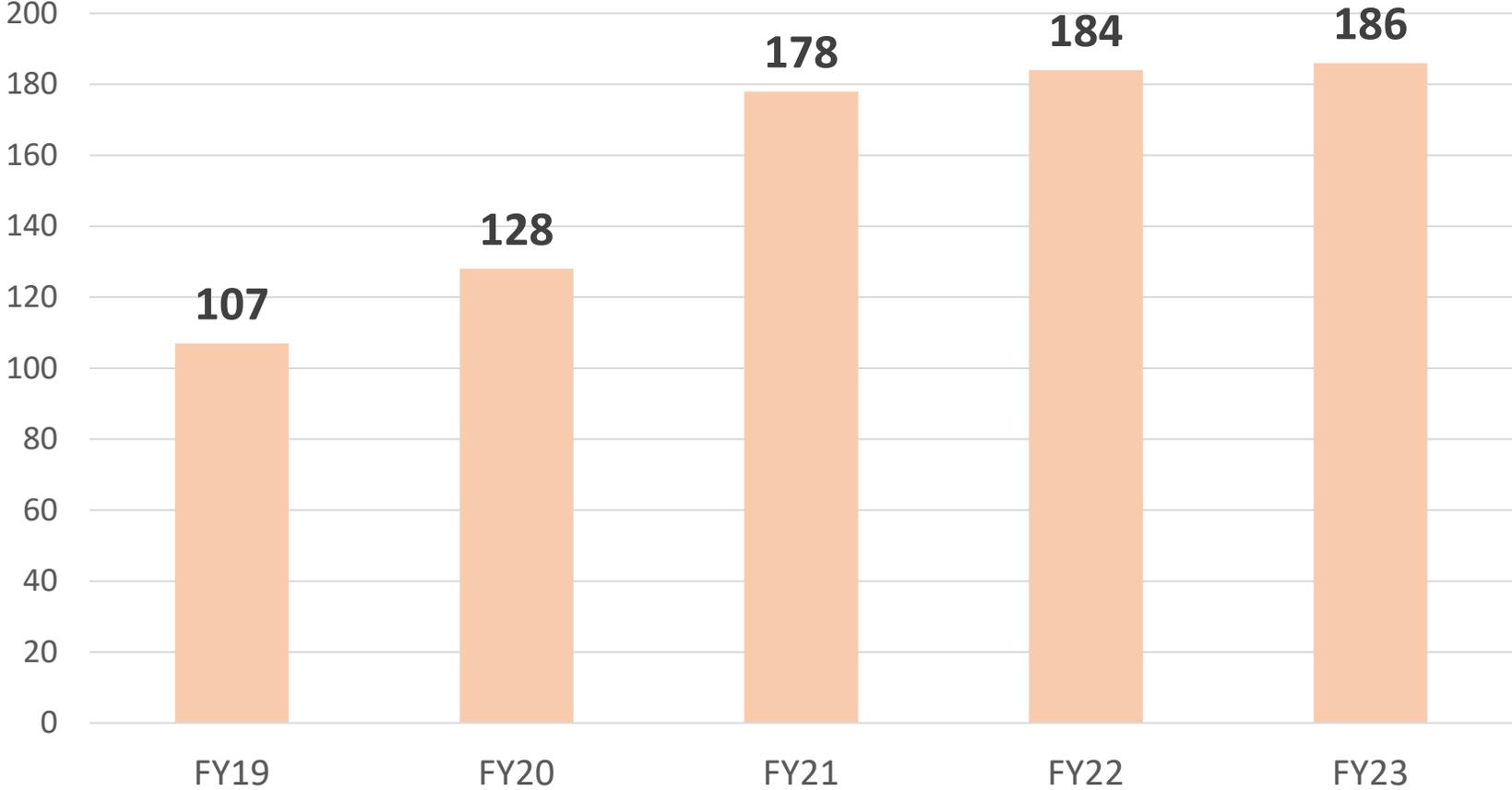
	California	United States
Length of Stay in Emergency Shelter and Transitional Housing Projects		
Returns to Homelessness	✓	
Increased Income for Stayers	✓	✓
Increased Income for Leavers	✓	✓
Successful Exits from Street Outreach Projects		
Permanent Housing Exits from Emergency Shelter, Transitional Housing, and Rapid Re-Housing Projects	✓	✓
Stabilization in Permanent Housing for Permanent Supportive Housing and Other Permanent Housing Projects	✓	✓

Length of Stay

Measure 1

- The length of stay for clients in Emergency Shelter and Transitional Housing projects has gradually increased over the last three (3) years.
- Project Types in this measure:
 - Emergency Shelter
 - Transitional Housing
- Measure: Number of days clients are enrolled in the project

Length of stay for clients in Emergency Shelter and Transitional Housing projects



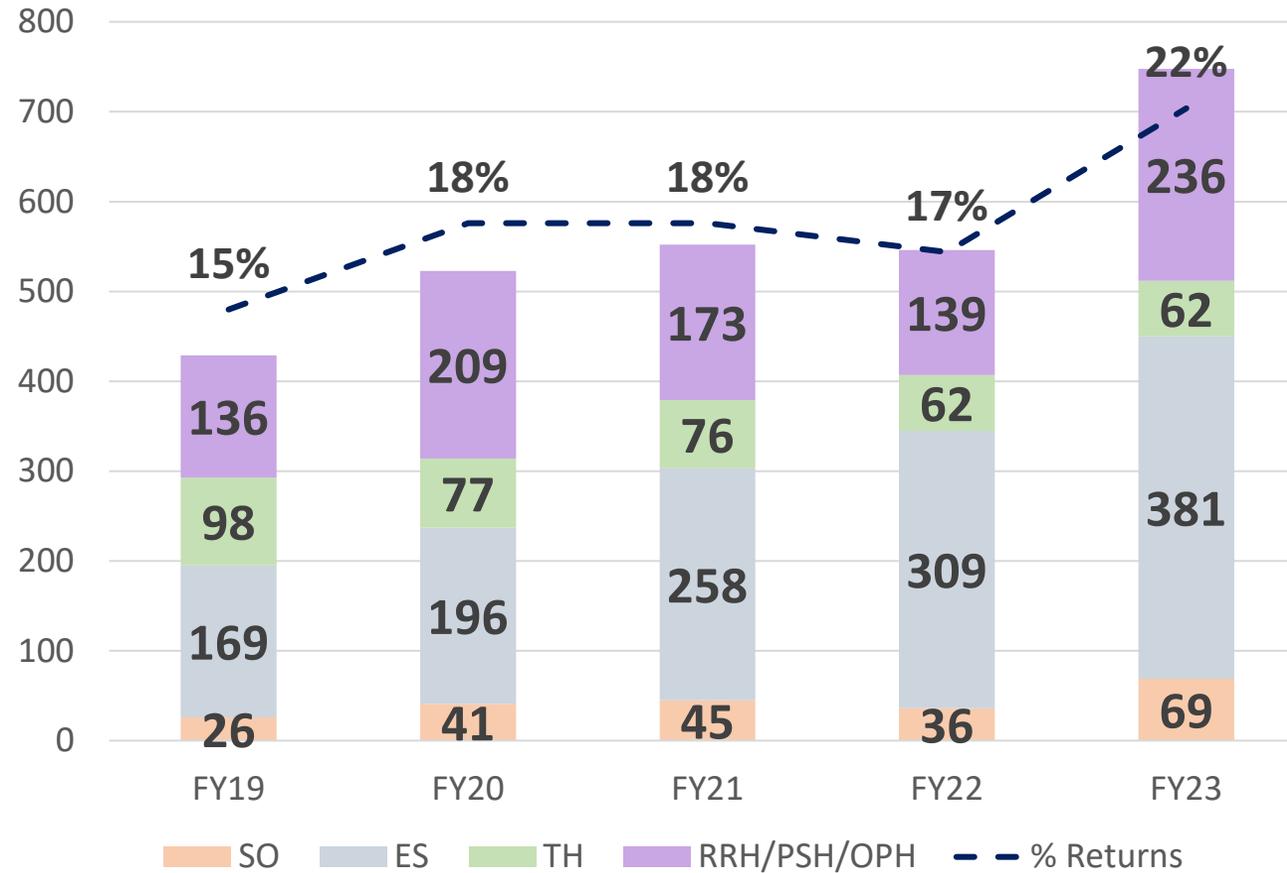
Exits to Homelessness

Measure 2

- The number of clients returning to homelessness after placement in permanent housing continues to increase.
- Clients exiting from emergency shelter to permanent housing make up a majority of those returning to homelessness.
- Project Types in this measure:
 - Street Outreach
 - Emergency Shelter
 - Transitional Housing
 - Rapid Rehousing
 - Other Permanent Housing
 - Permanent Supportive Housing
- Measure: Percentage of clients that exit to a permanent housing situation and return to the homeless system within 2 years



Exits from Permanent Housing to Homelessness

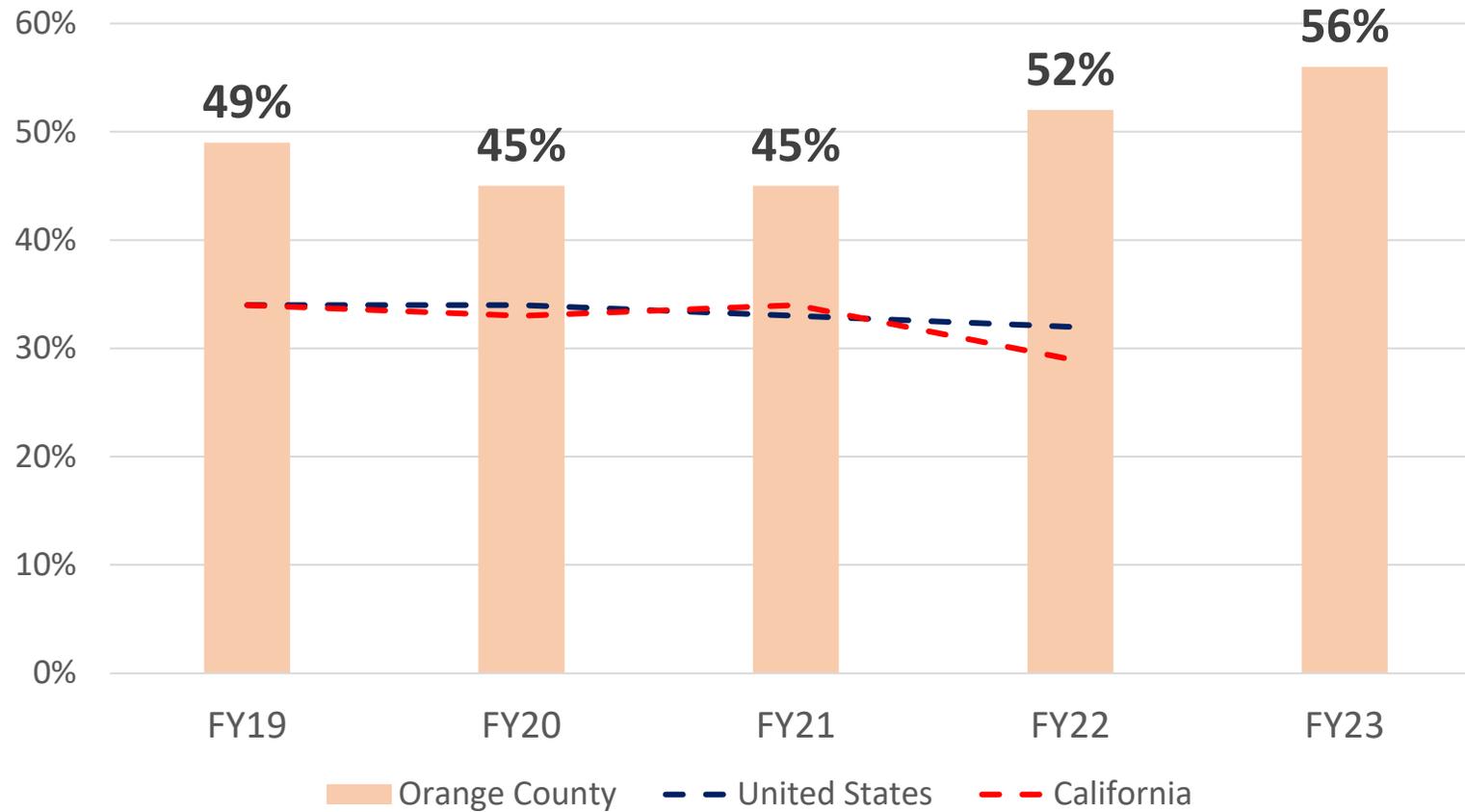


Increased Income

Measure 4

- The Orange County CoC voted to fund Joint Transitional Housing and Permanent Housing: Rapid Rehousing (TH/RRH), Rapid Rehousing and Permanent Supportive Housing projects.
- These projects have shown to be more effective at increasing a client's income before exit than other CoCs across the state and nation.
- Project Types in this measure:
 - Joint TH/RRH
 - Rapid Rehousing
 - Permanent Supportive Housing
- Measure: Percentage of clients in CoC-funded Joint TH/RRH, Rapid Rehousing, and Permanent Supportive Housing projects that exited during the reporting period and reported an increase in income at exit.

Increased Income at Program Exit

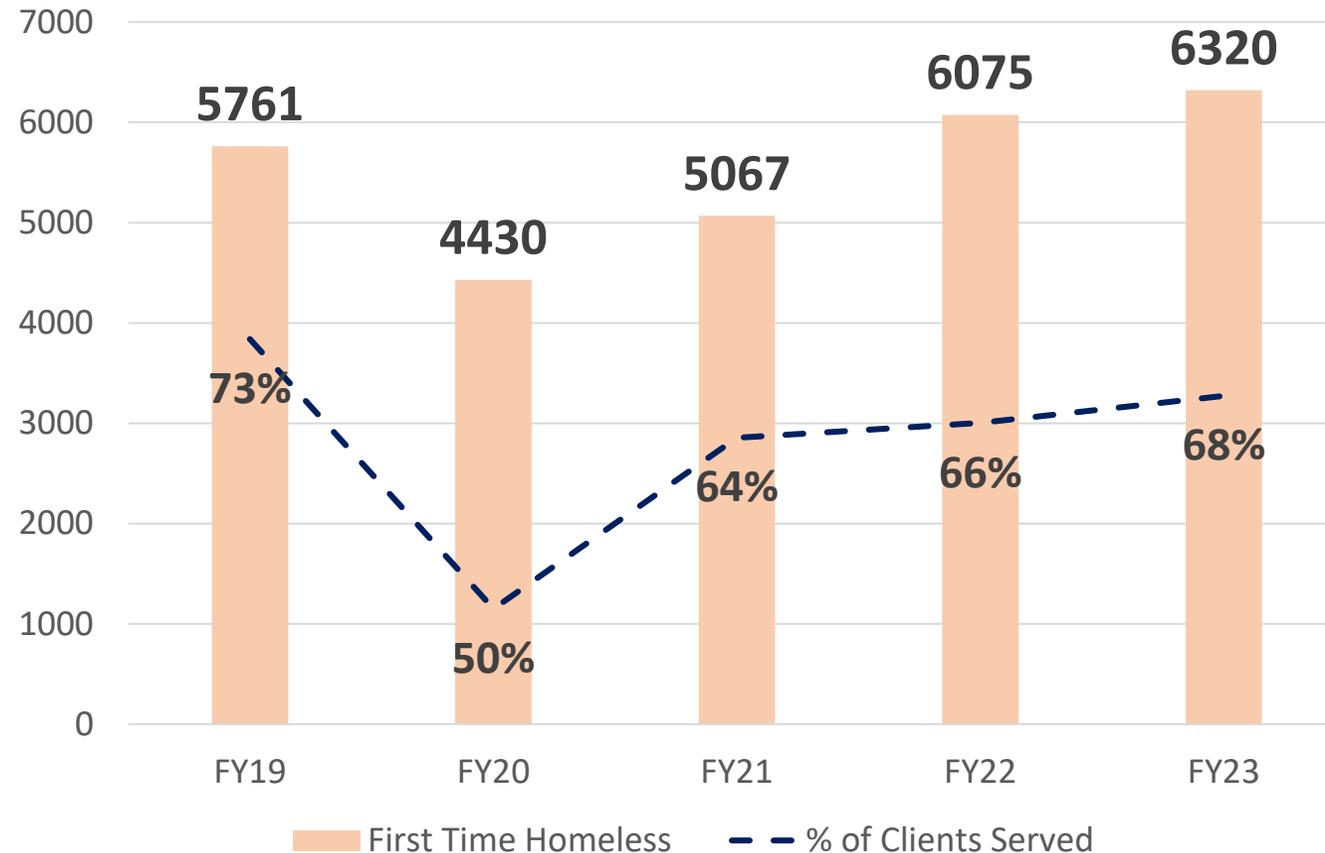


First Time Experiencing Homelessness

Measure 5

- The proportion of clients experiencing homelessness for the first time has declined slightly in the past 5 years.
- With a notable significant decrease in Fiscal Year 2020.
- Project Types in this measure:
 - Emergency Shelter
 - Transitional Housing
 - Rapid Rehousing
 - Other Permanent Housing
 - Permanent Supportive Housing
- Measure: Number of clients that did not have a prior entry in HMIS in the previous 24 months (clients appearing in HMIS for the first time)

First Time Experiencing Homelessness



Orange County Homelessness Updates
Zulima Lundy, Director of Operations, and
Felicia Boehringer, CoC Administrator,
Office of Care Coordination

System of Care Update

Zulima Lundy, Director of Operations,
Office of Care Coordination

Business Calendar – Item #4

Cold Weather Emergency Shelter Program

- On December 13, 2023, the Commission to End Homelessness directed the Office of Care Coordination to negotiate with the City of Anaheim for a Cold Weather Emergency Shelter Program.
- On January 23, 2024, a Memorandum of Understanding (MOU) was established between the City of Anaheim (City) and the County of Orange (County) for the City to provide up to 50 emergency shelter beds during cold and inclement weather for individuals experiencing homelessness from February 1, 2024, through April 15, 2024.
 - The City's Cold Weather Emergency Shelter Program will be activated based upon inclement and cold weather events and will contract with faith-based and/or community-based organizations.

Business Calendar – Item #4

County Procurement Office Supplier Outreach Event

- The County Procurement Office is hosting an annual Supplier Outreach Day and is encouraging all interested vendors and service providers to attend.
- Attendees will gain knowledge on County of Orange procurement and contracting processes and will learn how to better partner with the County to serve the community.
 - ❖ **Date:** Thursday, May 16, 2024
 - ❖ **Time:** 10:00 a.m. – 2:00 p.m.
 - ❖ **Location:** Freedom Hall at Mile Square Park
 - ❖ **Address:** 16801 Euclid Street, Fountain Valley, CA 92708
- Register here: <https://www.eventbrite.com/e/2024-supplier-outreach-event-registration-758041531627>

You can also request to have a table for your organization through the registration link!

SUPPLIER OUTREACH EVENT

MAY 16, 2024

10 am - 2 pm

MILE SQUARE PARK, FREEDOM HALL

PARTNER WITH THE COUNTY TO SERVE THE COMMUNITY

- Over 4,800 County contracts worth almost \$13.3 Billion
- Over 22 County Departments, 34 Cities/Special Districts and Neighboring Agencies
- Learn how to successfully secure a contract with the County and better understand procurement and contracting processes
- Learn how to leverage the County's Preference Policies

**LIMITED SUPPLY OF
VENDOR TABLES AVAILABLE**

Questions, please contact
vendorinfo@ocgov.com

Scan QR Code to RSVP



Continuum of Care Update

Felicia Boehringer, CoC Administrator,
Office of Care Coordination

Business Calendar – Item #4

2024 Point In Time Count

- Thank you to all volunteers!
- A special thank you to CalOptima Health and Orange County United Way for their donations!
- Over 1,100 volunteers collectively contributed more than 4,000 hours of service, with 392 volunteers in the North Service Planning Area (SPA), 435 volunteers in the Central SPA, and 273 volunteers in the South SPA.
- Volunteers assembled over 6,000 hygiene kits and snack packs.
- The Office of Care Coordination expects the 2024 Point In Time Count results in early May.



Business Calendar – Item #4

FY 2023 CoC Program Award Announcement

- On, January 29, 2024, HUD announced \$3.2 billion in Fiscal Year (FY) 2023 CoC Competition Awards to approximately 7,000 local homeless housing and service programs across the United States and its territories.
- The Orange County CoC has been awarded **\$34,301,133 for FY 2023**.
- The funding represents
 - ❖ 24 renewal projects, including the Homeless Management Information System (HMIS) and CES components
 - ❖ One new project awarded to Families Forward created through reallocation
 - ❖ CoC Planning Grant

Orange County Continuum of Care FY2023 NOFO Award

Total Annual Renewal Amount Awarded: \$32,801,133
CoC Planning Awarded: \$1,500,000

Total CA-602 FY2023 Award Amount: \$34,301,133

Project Ranking	Applicant Name	Project Name	Project Component	Total Applied	Total Awarded
1	Pathways of Hope	PSH for Families	PSH	\$346,067	\$371,107
2	Anaheim Supportive Housing, Inc.	Tyrol Plaza Senior Apartments	PSH	\$231,212	\$242,702
3	Mercy House Living Centers	OC PSH Collaboration Project II - Expansion	PSH	\$2,298,858	\$2,458,279
4	Orange County Housing Authority	#1 Consolidated Continuum of Care TRA 2023 Renewal Project	PSH	\$4,472,267	\$4,910,855
5	Serving People in Need	CoC Rapid Re-Housing 2023	RRH	\$629,234	\$668,258
6	Orange County Housing Authority	Jackson Aisle Continuum of Care TRA 2023 Renewal Project	PSH	\$389,050	\$422,110
7	Interval House	Rapid Rehousing Program	RRH	\$234,783	\$257,331
8	Interval House	Domestic Violence Transitional Housing- Rapid Rehousing Program	Joint TH-RRH	\$946,775	\$1,018,919
9	Friendship Shelter, Inc.	Friendship Shelter Rapid Re-Housing	RRH	\$362,421	\$392,481
10	Friendship Shelter, Inc.	Henderson House Permanent Supportive Housing	PSH	\$632,877	\$670,222
11	Illumination Foundation	Stanton Multi-Service Center	PSH	\$472,533	\$502,365
12	Orange County Housing Authority	#3 Consolidated Continuum of Care TRA 2023 Renewal Project	PSH	\$2,957,977	\$3,249,601
13	Illumination Foundation	Street2Home OC Expansion	PSH	\$1,956,881	\$2,060,842
14	Mercy House Living Centers	OC PSH Collaboration Project	PSH	\$3,641,354	\$3,874,353
15	Orange County Housing Authority	#2 Consolidated Continuum of Care TRA 2023 Renewal Project	PSH	\$1,938,248	\$2,129,192
16	Orange County Housing Authority	#4 Consolidated Continuum of Care TRA 2023 Renewal Project	PSH	\$2,304,462	\$2,529,678
17	Mercy House Living Centers	Aqua PSH	PSH	\$295,784	\$304,429
18	Mercy House Living Centers	Mills End and PSH Leasing Consolidation	PSH	\$574,790	\$614,034
19	American Family Housing	Permanent Housing 2 FY2023	PSH	\$593,107	\$627,053
20	Mercy House Living Centers	Mercy House - CoC Leasing - Renewal	PSH	\$539,006	\$575,240
21	American Family Housing	Permanent Housing Collaborative FY2023	PSH	\$384,629	\$403,927
22	County of Orange	Coordinated Entry System SSO Grant 2023	HMIS	\$1,481,239	\$1,481,239
23	Orange County's United Way (Orange County United Way)	HMIS Consolidated Community Support NOFO 2023	SSO-CES	\$650,575	\$650,575
24	Human Options	DV Bonus Project	Joint TH-RRH	\$82,369	\$ 82,369
			Tier 1 Total	\$28,445,805	\$ 30,497,161
	Human Options	DV Bonus Project	Joint TH-RRH	\$1,559,007	\$1,688,487
25	Families Forward	Rapid Rehousing for Families (Reallocation)	RRH	\$579,869	\$615,485
26	Interval House	Domestic Violence Transitional Housing - Rapid Rehousing Program (DV Bonus)	Joint TH-RRH	\$2,076,061	
27	Friendship Shelter, Inc.	Henderson House Permanent Supportive Housing Expansion (CoC Bonus)	PSH	\$2,138,876	
			Tier 2 Total	\$6,353,813	\$2,303,972
			CoC Application Total	\$34,770,311	\$32,801,133

Business Calendar – Item #4

FY 2023 CoC Program Competition Debriefing

CoC Application

- Orange County CoC Total Application Score: 158 points of 200 Total Points

Overall Scores for all CoCs

- Highest Score for any CoC: 185.5
- Lowest Score for any CoC: 54.4
- Median Score for all CoCs: 151.5

CoC Domestic Violence (DV) Bonus Score

- Orange County CoC Total DV Bonus Application Score: 83.2 points of 100 Total Points

Overall DV Bonus Scores for all CoCs

- Highest Score for any CoC: 94.98
- Lowest Score for any CoC: 34.79
- Median Score for all CoCs: 78.31

FY 2023 CoC Program Debriefing Office Hours

- The Office of Care Coordination attended the HUD-sponsored Office Hours that took place today, February 28, 2024, from 10:30 a.m. – 1:00 p.m., to debrief on the FY 2023 CoC Program Competition.

Business Calendar – Item #4

Key Legislative Considerations for Housing and Homelessness

- The Legislative Analysts Office (LAO) released a report on February 7, 2024, that includes key legislative considerations concerning housing affordability and homelessness.
- Pages 30 – 32 of the report address Housing and Homelessness.
- The report can be referenced [here](#).

— WHAT ARE KEY LEGISLATIVE CONSIDERATIONS? —

→ ***What Is the State's Role in Addressing the Underlying Causes of the Housing and Homelessness Crisis Over the Long Term?*** Addressing housing affordability and homelessness in the long term will require addressing the underlying housing shortage. While recent laws aim to increase housing development, the Legislature may wish to monitor the effectiveness of those changes and whether further changes are warranted. In addition, the Legislature may wish to consider what role the state should have in supporting housing construction and addressing homelessness over the long term, including whether the state should have an ongoing fiscal role.

→ ***How Can the State Exercise Strong Oversight and Assess Progress Towards Alleviating High Housing Costs and Homelessness?*** Even substantial investments in resources could quickly dissipate without demonstrating much progress if investments are made without a clear plan and ongoing oversight. Recently, the Legislature enacted an oversight framework to coordinate local governments' efforts. Assessing the effectiveness of that framework and coordination will be an important step in ensuring efforts to address homelessness are effective.

→ ***What Steps Can the State Take to Address the Immediate Needs of People Struggling With Housing Affordability and Experiencing Homelessness?*** Many people are experiencing homelessness and many more have unstable housing. For these people, job loss or an unexpected expense could result in homelessness. The Legislature may wish to consider what steps the state could take to identify effective short-term solutions to provide immediate relief and mitigate against more people becoming homeless.

→ ***How Can the State Equitably Address the Housing Needs of Particular Populations?*** Some populations face greater challenges affording housing and remaining housed. For example, the lowest-income individuals and families, seniors and persons with disabilities on a fixed income, and people with severe behavioral health needs could have particular challenges affording housing and navigating out of homelessness. Assessing the particular needs of key populations could help target state actions.

Business Calendar – Item #4

2024 Annual Calendar of CoC Activities

- The Office of Care Coordination will provide regular updates on the calendar of activities for the Orange County CoC.
- CoC Board members were provided a calendar of CoC activities for the year at the January meeting.
- Quarter 1 highlighted activities and meetings are included in this chart for reference, as well.

January

- CoC Board meeting
- 2024 Point In Time Count
- Coordinated Investment Planning Tool – Capital (RCIPT-C) Planning
- Longitudinal Analysis due to HUD
- System Performance Report Due to HUD

February

- CoC Board meeting
- CoC Committee, working group and ad hoc meetings
- YHSI Grant Notice of Funding Opportunity (NOFO) application due
- RCIPT-C, Technical Assistance contract
- CoC Board Leadership Vision (continued work)

March

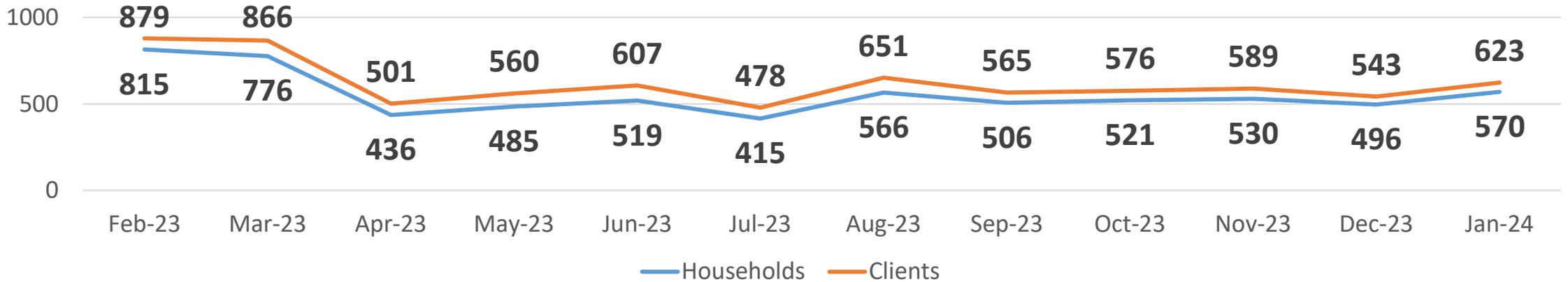
- CoC Board meeting
- CoC Committee, working group and ad hoc meetings
- RCIPT-C, Implementation
- CoC Board Leadership Vision (continued work)

CoC Monthly Progress



Emergency Shelter Placements

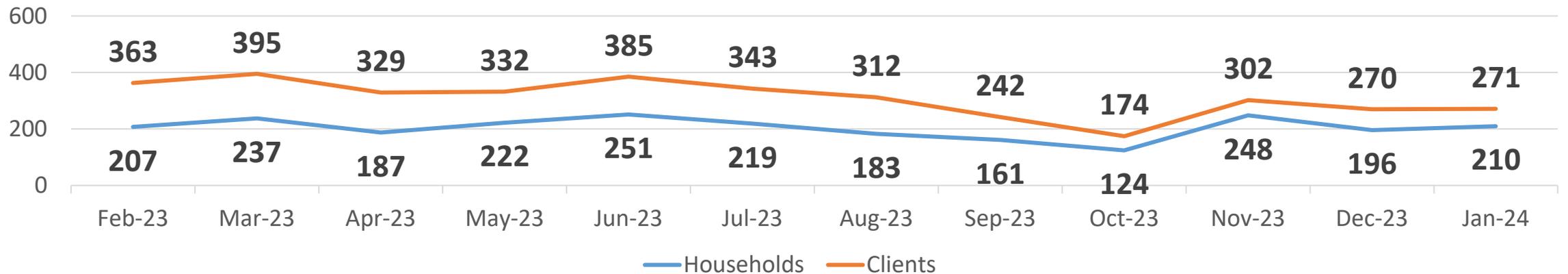
- Placements in Emergency Shelter decreased in April 2023 due to the Winter Shelter closure but have slightly increased since then.
- Emergency Shelter Placements this month: 494 households, 548 clients



Data Updated 2/26/24

Permanent Housing Placements

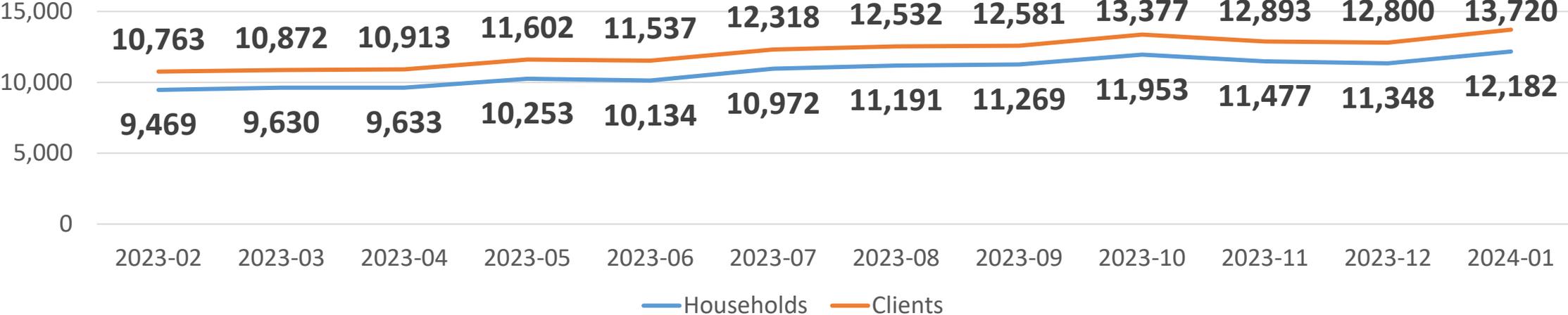
- Clients placed in permanent housing have decreased in the previous year and households placed has remained consistent. This suggests that smaller households are being placed.
- Permanent Housing Placements this month: 103 households, 162 clients



Data Updated 2/26/24

Active Clients

- Clients active in Street Outreach, Emergency Shelter, and Coordinated Entry projects have increased over the previous year due to 10 Street Outreach and 4 Emergency Shelter projects being added to HMIS.
- Active clients this month: 11,947 households, 13,411 clients



Data Updated 2/26/24



**Outputs Aren't Impact: How UCI's School of
Social Ecology is Helping OC Institutions
Make a Difference**

Jon Gould, Dean of the School of Social Ecology,
University of California, Irvine

Outputs Aren't Impact

How UCI's School of Social Ecology Is Helping OC Institutions Make A Difference

Jon Gould

Dean, Social Ecology

University of California, Irvine

Social Ecology: OC's Secret Asset

- Ahead of its time.
- Interdisciplinary → Transdisciplinary → Integrative
- Studying *and* solving social problems
- A cross between liberal arts and a professional school
- Field Study Program



The School offers:

- 3 departments
- 5 undergraduate majors
- 1 post-baccalaureate program
- 4 master's degrees
- 4 doctoral programs



Criminology, Law & Society



Psychological Science



Urban Planning & Public Policy

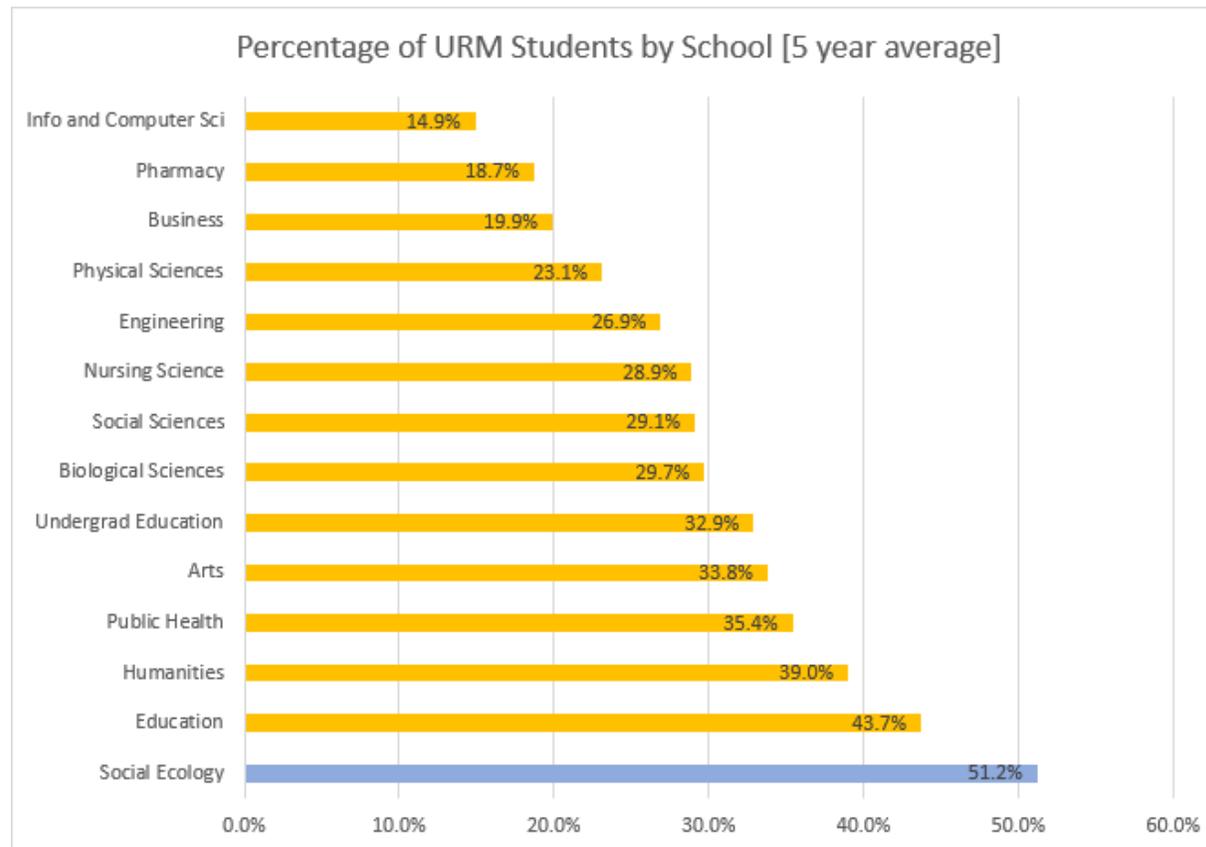


Top Rankings

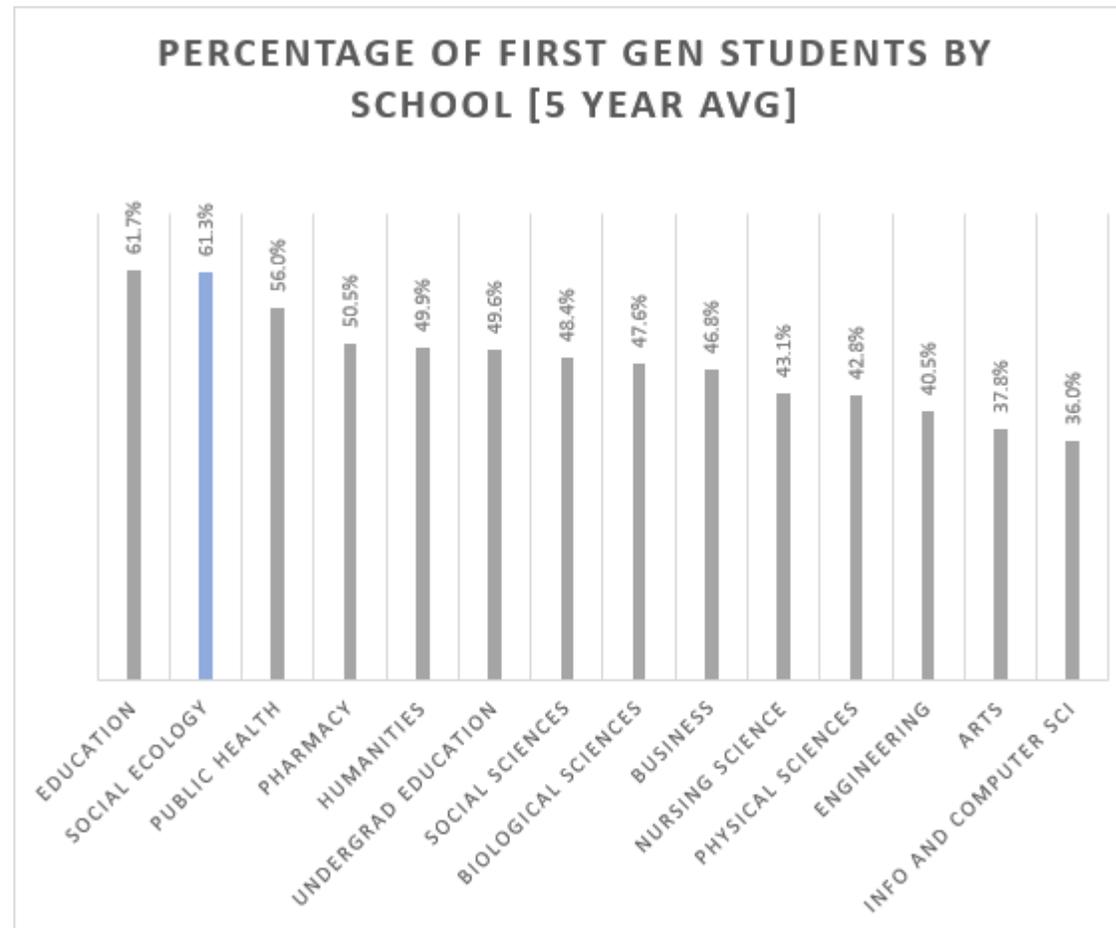
- The Master of Advanced Study in Criminology, Law and Society is #1 for the fourth year in a row
- The PhD in Criminology, Law & Society is #2
- Psychology top 10
- Master of Urban and Regional Planning program among the top 20

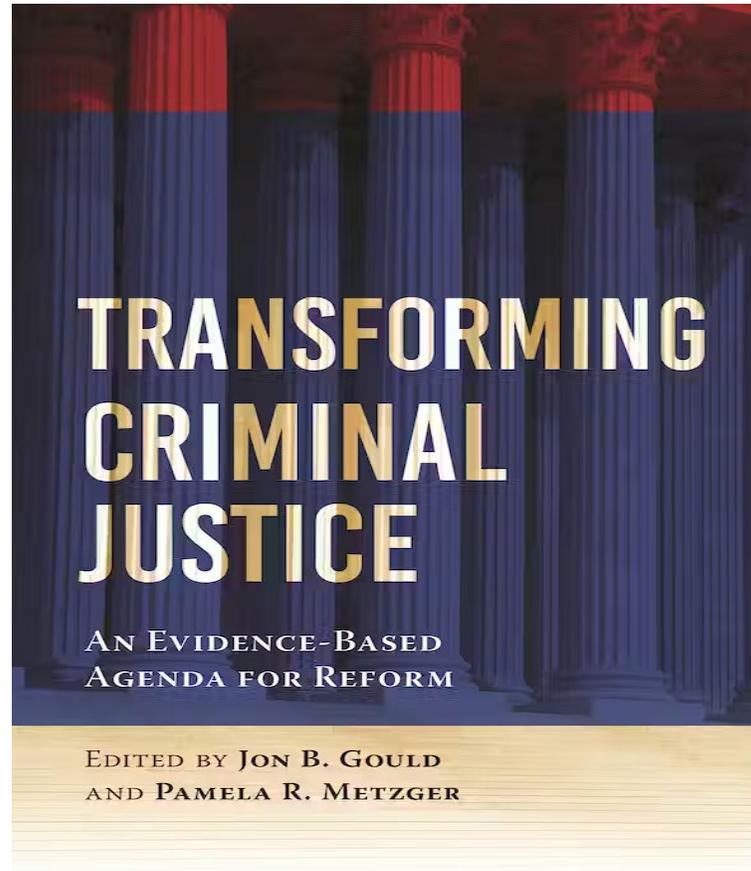
Demographics

We have the highest percentage of underrepresented students at UC Irvine



Six out of 10 or our undergraduates are first-generation college attendees





Evidence-Based Practices Are the New Normal

What are Evidence-based Practices

- Goal is three-fold:
 - Assess impact
 - Understand why
 - Suggest needed changes
- No assumptions, anecdotes, or “the way things have traditionally been done”
- Focused on outcomes, not outputs

Yes, this is Doable

- Based on data – broadly defined
- Organization- or community-engaged
- Not scary

Livable Cities Lab

The UCI Livable Cities Lab was created to leverage the academic expertise of UCI faculty and students in order to engage policy makers and stakeholders around three important issues:

- providing dignified housing for all,
- creating and maintaining safe communities; and
- promoting social enterprise as a way for faculty and students to have their research and ideas contribute to the greater good.



NONPROFIT IMPACT INSIGHTS
Training, Coaching and Technical Assistance
in Evidence-based Evaluation

In partnership with





Social Impact Evaluation

Cash Assistance to Help Prevent Homelessness and Improve Public Safety

Project Hope Alliance: Preventing Generational Homelessness



**Draw on OC's
Research University**

Next Meeting:
Wednesday, March 27, 2024,
from 2:00 p.m. – 5:00 p.m.

