

WELCOME!

OCCJCC Meeting

April 19, 2024
County Administration South
Conference Center



OCCJCC April 19, 2024



Agenda

- I. Call to Order/Introductions/Opening Remarks
- II. Review and Approval of Minutes: February 16, 2024
- III. Presentation: Passing of Prop 1
- IV. Presentation: Project Kinship
- V. OC CARES Updates
 - a. SOCDIS Update
 - b. Housing Agreement Updates
 - c. Court Facility Updates
 - d. Verdugo Operations
 - e. Quarterly Report/Project Updates
- IV. OCCJCC Comments
- V. Public Comments



OCCJCC April 19, 2024



Passing of Proposition 1

Health Care Agency



OCCJCC April 19, 2024

Presentation

Proposition 1- The Behavioral Health Services Act (BHSA)



Veronica Kelley, DSW, LCSW
Director
Orange County Health Care
Agency
April 19, 2024

Background

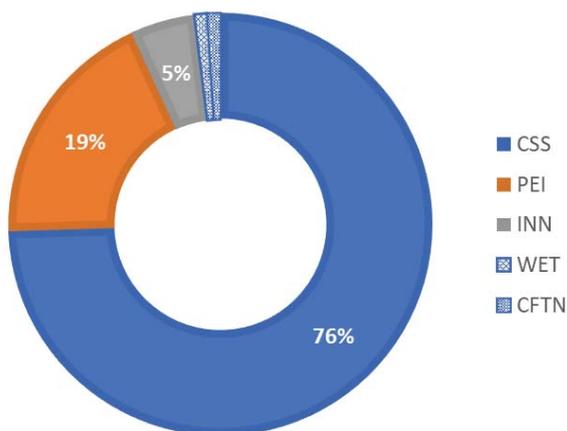


Behavioral Health Modernization was announced on March 19, 2023, as part of Governor’s State of the State Tour. Proposition 1 was then voted into law as a single measure to request voter approval of two items:

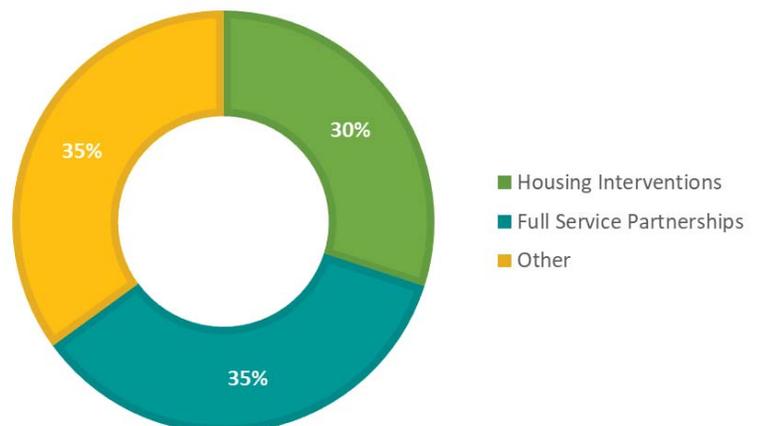
- Approve a \$6.4 Billion bond
 - Develop an array of treatment, residential care settings, and supportive housing to help provide appropriate care facilities for Californians experiencing mental health conditions and/or substance use disorders.
- Modernize MHSA
 - Update the categorical funding components of MHSA, update name to BHSA, serve SUD clients, focus on homeless, conservatorship, and system-involved individuals.
- The Behavioral Health Services Act (BHSA) has various effective dates and requires a BOS approved BHSA Integrated Plan for FY 2026/27 through FY 2028/29 by July 1, 2026.



MHSA - CURRENT MODEL



BHSA – MODEL EFFECTIVE 7/1/2026



Impacts



- **Housing Interventions:** 30% of funds to be used for housing subsidies with a maximum of 25% for capital/build- Currently budgeted \$24.6M for housing, BHSa requires an additional \$27.6M.
- **Full-Service Partnership (FSP):** 35% of BHSa must be directed towards 24/7 outpatient services- Currently budgeted at \$99M for FSP. The estimated amount of funds allotted to FSP under BHSa is \$60.8M, resulting in a \$35.5M reduction.
- **Behavioral Health Services & Supports:** 35% of BHSa funds are to be directed towards all other behavioral health supports. 51% of the funding must support programs for early intervention of a serious mental illness with 50% of that funding going towards children & youth. Currently budgeted at \$217M for this component. The estimated allowable is \$60.8M, resulting in a \$150M reduction

Financial Summary



Summary of Financial Information: Comparison of MHSA 3-Year Plan Budget to Proposed Allocations			
Categories	Projected Allocation	FY 25/26 Projected Budget (MHSA only, excluding projected growth)	Difference (+/-)
30% Housing Interventions	\$52,200,000	\$24,569,427	+27,630,573
35% Full-Service Partnerships	\$60,830,000	\$99,179,814	-\$35,549,814
35% Behavioral Health Services and Supports	\$60,830,000	\$217,228,006	-\$156,398,006
Total	\$173,860,000	\$340,977,247	-\$164,317,247

BHSA Changes



Programs Not Eligible for Funding:

Prevention Services and Supports for Families

Prevention Services and Supports for Youth

School-Based Mental Health Services (County and OCDE)

Training and Tech Asst – Community Education

Mental Health Community Education Events – Stigma Reduction

Outreach for Increasing Awareness of Signs of Mental Illness

Anything billable to Medicaid from MCPs not allowable thru BHSA

Process for Changes



Mitigation Plan- Evaluation Tool, Decision Matrix, Financial Modeling tool

Briefing/Discussion with the CEOs Office, BOS

Ongoing Communication with Providers, Provider Association

Targeted Meetings with each provider impacted – scheduling has begun

Ramp Down

Transition of Care

Bond Measure



Proposition 1 gives \$2 billion to programs administered by the Department of Housing and Community Development (State HCD) and the Department of Veterans Affairs (CalVet); about \$1 billion for veterans and \$1 billion for people experiencing homelessness with behavioral health conditions.

Impact:

The bond will increase the available amount for development of affordable and supportive housing which may increase the amount of leveraged funding available for County funded projects.

Proposition 1 changes the formula funding “buckets” to require that 30% of County MHSAs be prescribed for “Housing Intervention,” of which 25% can go towards capital development

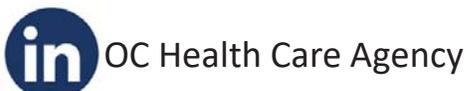
Impact:

Loss of local discretion

A decrease in local MHSAs discretionary dollars for supportive housing development.

The MHSAs 3-year spending plan for FY 2023-24 through 2025-26 currently allocates \$40 million for supportive housing development. The change in formula would cap the MHSAs funding available to an estimated \$9 million per year, which is a reduction compared to the County’s current allocation of MHSAs funding for housing development.

Stay Connected!



Thank you!



OCCJCC

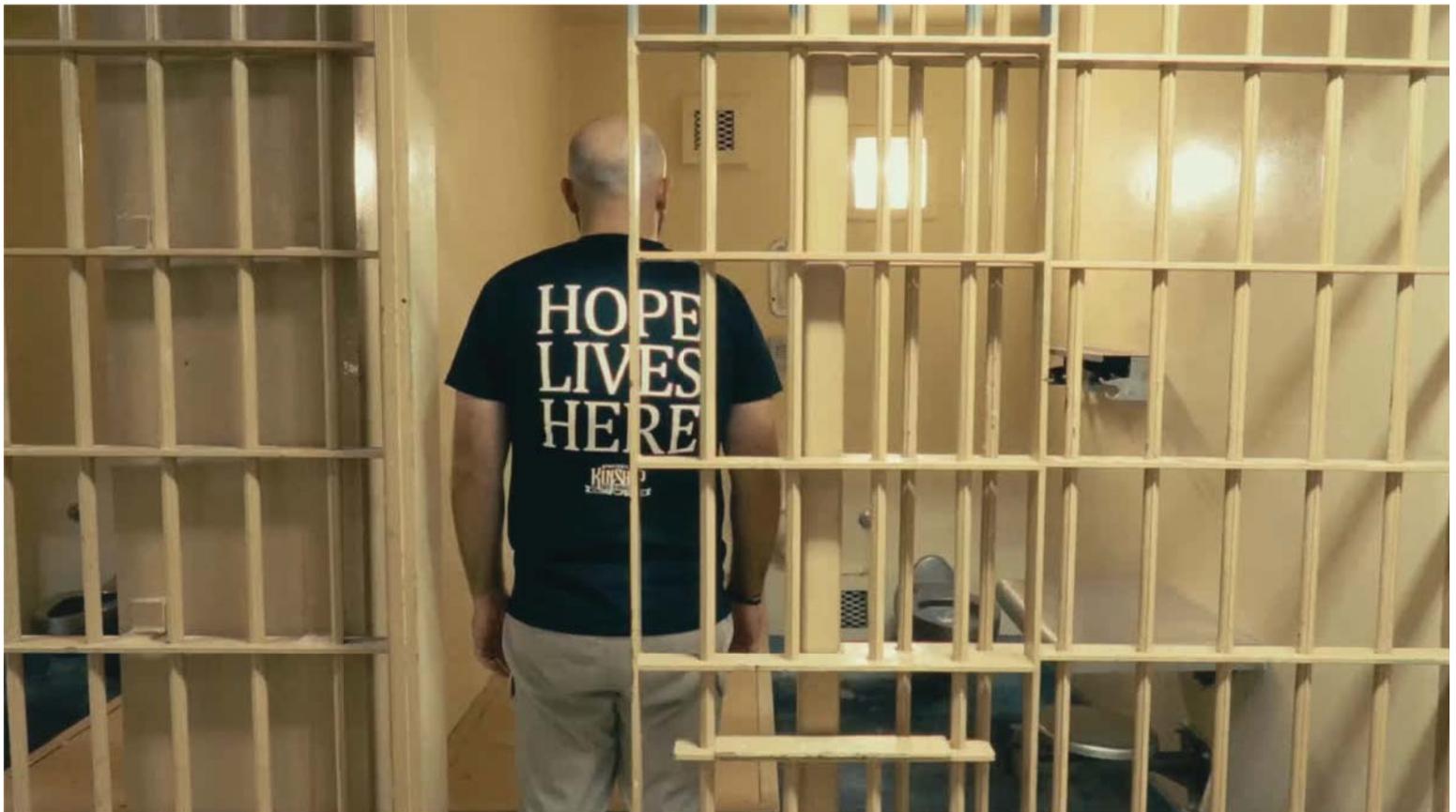
Project Kinship



The mission of Project Kinship is to provide support and training to lives impacted by incarceration, gangs, and violence through hope, healing, and transformation.

OCCJCC

April 18, 2024





SCHOOLS

5 SCHOOL DISTRICTS
OVER 30 SCHOOLS

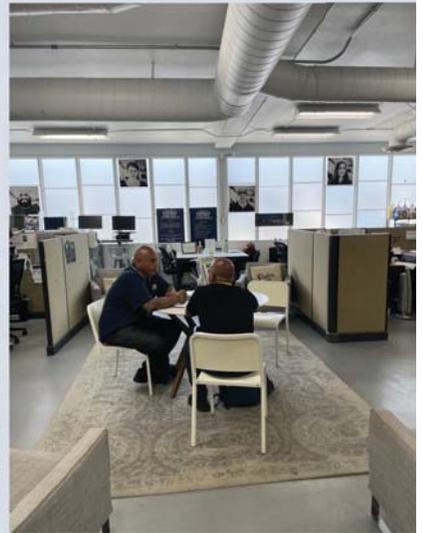


YOUTH TRANSFORMATION PROGRAM





ADULT RE-ENTRY

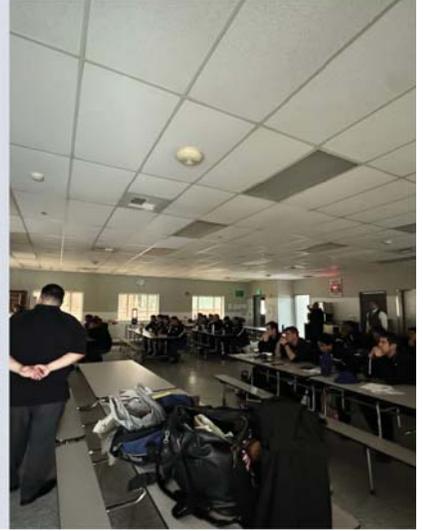


COMMUNITY SERVICE





CONFERENCE/TRAININGS



"OUR LIVES TRANSFORM THE MOMENT WE REALIZE WE ARE NOT A MISTAKE."

THANK YOU!





OC CARES Updates

- *SOCDIS Update (CEO)*
- *Housing Agreement Updates (Probation)*
- *Court Facility Updates (Courts)*
- *Verdugo Operations (CEO, Project Kinship)*
- *Quarterly Report/Project Updates (CEO)*



OCCJCC April 19, 2024



Quarterly Updates – Adults (As of 3/31/24)

Project / Program (Adults)	% Completed				Est. Completion Date
	2023	2024	2025	Overall	
Pillar I: Prevention					
Communication & Media Campaign	94%	100%	n/a	96%	June 2024
Data Gathering, Sharing and Analysis	100%	62%	50%	76%	June 2025
Crisis Response related trainings	100%	n/a	n/a	100%	June 2023
Behavioral Health Public Safety Response	n/a	100%	n/a	100%	June 2024
Be Well Facilities & Programs	100%	35%	10%	61%	June 2025
FIRST Point	100%	n/a	n/a	100%	June 2023
Pillar II: Courts					
Pre-Trial Intervention	n/a	63%	n/a	63%	June 2024
Adult Specialty Courts	90%	90%	50%	84%	June 2025
Care Court	100%	n/a	n/a	100%	December 2023
Pillar III: In-Custody					
In-Custody Stabilization Services	100%	88%	n/a	90%	June 2024
Opening of new Musick Jail Facility	60%	60%	n/a	60%	June 2024
In-Custody Reentry Programming	100%	100%	80%	93%	June 2025
Pillar IV: Reentry					
Regional Reentry Community Resource Centers	100%	100%	20%	84%	June 2024
Mobile Reentry Services	80%	0%	n/a	40%	June 2024
Coordinated Reentry Center	100%	n/a	38%	50%	December 2025
Workforce Reentry Center	80%	n/a	0%	40%	December 2025
Coordinated Case Management	93%	n/a	30%	78%	June 2025



OCCJCC April 19, 2024



Quarterly Updates – Juv & TAY (As of 3/31/24)

Project / Program (Juvenile & TAY)	% Completed				Est. Completion Date
	2023	2024	2025	Overall	
Pillar V: Juvenile & TAY - Prevention					
Communication & Media Campaign	n/a	80%	n/a	80%	June 2024
Data Gathering, Sharing and Analysis	75%	n/a	n/a	75%	June 2023
Juvenile Mental Health & Substance Use Support Services	n/a	65%	n/a	65%	June 2024
Youth Diversion Programs	n/a	63%	50%	60%	June 2025
Pillar V: Juvenile & TAY - Courts					
Expand Juvenile Specialty Courts	n/a	57%	n/a	57%	June 2024
Pillar V: Juvenile & TAY-In-Custody/Detained					
Juvenile Mental Health & SUD Support Services	n/a	95%	n/a	95%	June 2024
Specialized Programming for Detained Juvenile & TAY	n/a	n/a	66%	66%	June 2025
Enhance Juvenile Corrections Campus	n/a	n/a	55%	55%	December 2025
Pillar V: Juvenile & TAY - Reentry					
Specialized Reentry Programs	96%	n/a	70%	79%	June 2025
Supportive Housing	n/a	n/a	60%	60%	December 2025
Transitional TAY Housing	n/a	n/a	60%	60%	December 2025



OCCJCC April 19, 2024



Need to Know

All materials will be posted to the OCCJCC website

419 working days – 621 total days; 88 weeks; 7 Quarterly Reports
1SFP; 2 Budgets; to implement the 2025 Vision

Reach out if you have questions or need anything



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