

Orange County Continuum of Care (CoC) Board Meeting July 23, 2025

Public Comments

Board Member Comments

Consent Calendar

Consent Calendar

Recommended Action

1. Approve the CoC Board Meeting Minutes from June 25, 2025.

Business Calendar

Homeless Housing, Assistance and Prevention (HHAP) Program Round 6

Zulima Lundy, Director of Operations,
Office of Care Coordination

PREVIOUS HHAP PROGRAM ALLOCATIONS – ORANGE COUNTY REGION

Jurisdiction	Round I	Round 2	Round 3	Round 4	Round 5
County of Orange	\$7,486,575.73	\$3,422,435.00	\$9,582,816.93	\$7,131,232.99	\$8,346,726.98
Orange County CoC	\$8,081,115.98	\$3,823,692.00	\$10,267,303.85	\$7,600,841.88	\$8,699,841.23
City of Anaheim	\$8,422,162.84	\$3,981,386.00	\$10,290,351.69	\$5,092,955.47	\$5,878,393.38
City of Santa Ana	\$8,422,162.84	\$3,981,386.00	\$10,290,351.69	\$5,092,955.47	\$5,878,393.38
City of Irvine	N/A	N/A	N/A	\$5,092,955.47	\$5,878,393.38

AGGREGATE HHAP-COC FUNDING ACROSS ROUNDS

HHAP Round	Awarded	Unobligated	Obligated	Expended	Balance
HHAP I	\$8,081,115.98	\$0	\$8,081,115.98	\$7,973,143.91	\$107,972.07
HHAP 2	\$3,823,692.00	\$0	\$3,823,692.00	\$2,345,924.21	\$1,477,767.79
HHAP 3	\$10,267,303.85	\$3,092,017.75	\$7,175,286.10	\$3,069,156.52	\$7,198,147.33
HHAP 4	\$7,600,841.88	\$4,564,481.12	\$3,036,360.76	\$1,014,569.49	\$6,586,272.39
HHAP 5	\$8,699,841.23	\$7,317,652.24	\$1,382,188.99	\$0	\$8,699,841.23

Reporting through May 31, 2025

UPCOMING HHAP DEADLINES

	HHAP CoC Rounds and Deadlines
Round	Deadline
Round 2	100% must be expended by June 30, 2026
Round 3	100% must be expended by June 30, 2026
Round 4	100% must be expended by June 30, 2027
Round 5	No less than 75% of initial disbursement must be obligated by June 30, 2026 No less than 50% of initial disbursement must be spend by June 30, 2026

HHAP-COC ROUND I BUDGET

Eligible Use Category	Amount
Rental Assistance and Rapid Rehousing	\$1,060,885.54
Operating Subsidies	\$1,627,710.87
Outreach and Coordination	\$1,209,465.47
Prevention and Diversion	\$478,250.00
New Navigation Centers and Emergency Shelters	\$2,289,126.00
New Navigation Centers and Emergency Shelters (Youth Set-Aside)	\$650,000.00
Strategic Planning and Infrastructure Development	\$200,000.00
Administrative Costs	\$565,678.10
TOTAL	\$8,081,115.98

HHAP-COC ROUND 2 BUDGET

Eligible Use Category	Amount
Operating Subsidies	\$3,250,138.20
Operating Subsidies (Youth Set-Aside)	\$305,895.36
Administrative Costs	\$267,658.44
TOTAL	\$3,823,692.00

HHAP-COC ROUND 3 BUDGET

Eligible Use Category	Amount
Rapid Rehousing	\$3,000,000.00
Operating Subsidies	\$3,000,000.00
Operating Subsidies (Youth Set-Aside)	\$600,000.00
Services Coordination	\$1,000,000.00
Services Coordination (Youth Set-Aside)	\$426,730.39
Systems Support	\$200,000.00
Permanent Housing and Innovative Solutions	\$1,321,862.20
Administrative Costs	\$718,711.26
TOTAL	\$10,267,303.85

HHAP-COC ROUND 4 BUDGET

Eligible Use Category	Amount
Rapid Rehousing	\$1,140,128.00
Rapid Rehousing (Youth Set-Aside)	\$380,040.00
Operating Subsidies	\$1,140,128.00
Operating Subsidies (Youth Set-Aside)	\$380,040.00
Services Coordination	\$760,082.95
Systems Support	\$228,024.00
Permanent Housing and Innovative Solutions	\$1,520,172.00
Permanent Housing and Innovative Solutions (Youth Set-Aside)	\$380,040.00
Prevention and Diversion	\$1,140,128.00
Administrative Costs	\$532,058.93
TOTAL	\$7,600,841.88

HHAP-COC ROUND 5 BUDGET

Eligible Use Category	Amount
Rapid Rehousing	\$1,522,472.21
Rapid Rehousing (Youth Set-Aside)	\$434,992.06
Operating Subsidies – Interim Housing	\$1,522,472.21
Operating Subsidies – Interim Housing (Youth Set-Aside)	\$434,992.06
Services Coordination	\$869,984.13
Systems Support	\$260,995.25
Delivery of Permanent Housing and Innovative Solutions	\$1,739,968.25
Prevention and Shelter Diversion	\$1,304,976.18
Administrative Costs	\$608,988.88
TOTAL	\$8,699,841.23

HHAP-6 FUNDING ALLOCATIONS

Jurisdiction	Allocation
County of Orange	\$8,355,062.07
Orange County CoC	\$8,923,349.94
City of Anaheim	\$5,947,854.53
City of Santa Ana	\$5,947,854.53
City of Irvine	\$5,947,854.53

HHAP-6 ELIGIBLE USES

The eligible uses for HHAP-6 have been restructured and grouped into four categories:

- I. Permanent Housing Solutions,
- 2. Homelessness Prevention Activities,
- 3. Interim Housing Solutions, and
- 4. Non-Housing Solutions.

HHAP-6 ELIGIBLE USES - PERMANENT HOUSING SOLUTIONS

Eligible Use Categories	Explanation	CoC Program Eligible Activity
Rapid Rehousing/Rental Subsidies	Rapid rehousing type housing services, including rental subsidies, landlord incentives, security deposits, move-in expenses, etc.	Rapid Rehousing
Operating Subsidies – Permanent Housing	Operations in new and existing affordable or supportive housing units serving people experiencing homelessness. May include capitalized operating reserves.	Permanent Supportive Housing
Permanent Housing Services and Services Coordination	Services for people in Permanent Housing, so long as the services are trauma-informed and practice harm reduction.	Permanent Supportive Housing
Capital for Permanent Housing	Capital for Permanent Housing, including conversion of underutilized building or existing interim or transitional housing into Permanent Housing.	N/A

HHAP-6 ELIGIBLE USES – PREVENTION AND DIVERSION

Eligible Use Categories	Explanation	CoC Program Eligible Activity
Prevention and Diversion	Homelessness prevention programs, as long as they prioritize households with incomes at or below 30 percent of the area median income.	N/A
	Problem solving and diversion support programs that prevent people at risk of or recently experiencing homelessness from entering unsheltered or sheltered homelessness	

HHAP-6 ELIGIBLE USES – INTERIM HOUSING SOLUTIONS

Eligible Use Categories	Explanation	CoC Program Eligible Activity
Navigation Centers	Navigation centers or low barrier emergency shelters.	N/A
Motel/Hotel Vouchers	Vouchers for motels and hotels used as interim shelter.	N/A
Operating Expenses – Interim Housing	Operations in existing congregate shelters or in new or existing non- congregate shelters and transitional housing for youth. May include capitalized operating reserves.	Joint TH/PH-RRH: TH component only, serves survivors
Interim Housing Services and Services Coordination	Services for people in Interim Housing, so long as the services are trauma-informed and practice harm reduction.	Joint TH/PH-RRH: TH component only, serves survivors
Capital for New Interim Housing	Capital to build new non-congregate shelter sites and transitional housing sites for homeless youth.	N/A
Improvements to Existing Interim Housing	Renovation of existing Interim Housing, including maintenance, minor/major rehabilitation or renovation, minor/major conversion, additions, updates and/or enhancements that lower barriers or increase privacy	N/A

HHAP-6 ELIGIBLE USES – NON-HOUSING SOLUTIONS

Eligible Use Category	Explanation	CoC Program Eligible Activity
Services and Services Coordination for People Experiencing Unsheltered Homelessness	Non-housing services for people experiencing unsheltered homelessness, so long as services are trauma-informed and practice harm reduction. Includes street outreach, evidence-based engagement services, intensive case management services, assertive community treatment, housing navigation, harm reduction services, coordination with street-based health care services, hygiene services for people living in encampments and unsheltered, costs that support people with lived experience of homelessness to participate in and/or provide input for regional and system planning.	N/A

HHAP-6 ELIGIBLE USES – ADMINISTRATIVE COSTS

Eligible Use Categories	Explanation	CoC Program Eligible Activity
Administrative Costs	Costs incurred by the CoC to administer its HHAP program allocation. Up to 7 percent of allocation amount.	CoC Planning
HMIS	Expenses associated with the administration of HMIS. Up to I percent of allocation amount.	Supportive Services Only - HMIS

HHAP-6 COMMUNITY ENGAGEMENT

 As a requirement of the HHAP-6 application, the Orange County region hosted three public meetings to seek feedback and input in the development of the Regionally Coordinated Homelessness Action Plan from stakeholders and community members.

Monday, July 7, 2025 5:00 pm

Delhi Community Center 505 E. Central Ave Santa Ana, CA 92707 <u>Tuesday, July 8, 2025</u> <u>5:00 pm</u>

Anaheim West Tower

2nd Floor – Gordon Hoyt

Conference Room

201 S. Anaheim Blvd

Anaheim, CA 92805

<u>Thursday, July 10, 2025</u> <u>9:00 am</u>

County Administration South
(CAS) Building
Conference Center
425 W. Santa Ana Blvd
Room 104/106
Santa Ana, CA 92701



1A
Number of people experiencing homelessness who are accessing services

- Measure is evaluated in the context of changes in unsheltered homelessness (SPM 1B).
- If the number of people served (SPM IA) declines at a lower rate than the number of people experiencing unsheltered homelessness (SPM IB), this indicates that a higher percentage of people experiencing homelessness are being reached and supported.
- An improvement in this SPM would show an increase

Orange County CoC Data	Metric	% Change from CY 2023
October 2023 – September 2024	26,008	-8%



SPM IA: Number of people experiencing homelessness who are accessing services.

Examples of Key Actions to Improve SPM	Eligible Use Category that Key Actions Can Fall Under
Increase funding and availability of rental assistance programs	Permanent Housing Solutions
Sustain funding for existing interim shelter	Interim Housing Solutions
Ensure case management activities include budgeting, focus on increasing income and other holistic care	Permanent Housing Solutions, Interim Housing Solutions
Increase housing resources and financial assistance for housing-related costs	Permanent Housing Solutions
Increase shelter availability	Interim Housing Solutions



1B
Number of people experiencing unsheltered homelessness on a single night (unsheltered Point-In-Time Count)

- A decrease in this measure indicates that fewer people in the region are experiencing unsheltered homeless (based on the unsheltered Point-In-Time Count)
- An improvement in this SPM would show a decrease

Orange County CoC Data	Metric	% Change from CY 2023
2024 Unsheltered PIT Count	4,173	37%



SPM 1B: Number of people experiencing unsheltered homelessness on a single night (unsheltered Point-In-Time Count)

Examples of Key Actions to Improve SPM	Eligible Use Category that Key Actions Can Fall Under
Increase the availability of low barrier shelter options	Interim Housing Solutions
Provide funding for housing and supportive services	Permanent Housing Solutions
Support sustainability of existing shelters	Interim Housing Solutions
Fund non-congregate shelter to include supportive services	Interim Housing Solutions
Support relocation efforts for individuals experiencing domestic violence	Interim Housing Solutions, Permanent Housing Solutions
Fund more shared housing options	Permanent Housing Solutions
Fund activities to increase landlord engagement, investigate master leasing options	Permanent Housing Solutions



Number of people experiencing homelessness who are accessing services for the first time in the past two years

- This measure should be evaluated in the context of changes in unsheltered homelessness.
- If the number of people served for the first time (SPM 2) declines by a lower rate than the number of people experiencing unsheltered homelessness (SPM 1B), it indicates that a higher percentage of people experiencing homelessness are connecting with services for the first time
- An improvement in this SPM would show an increase

Orange County CoC Data	Metric	% Change from CY 2023
October 2023 – September 2024	15,631	-16.6%



SPM 2: Number of people experiencing homelessness who are accessing services for the first time in the past two years

Examples of Key Actions to Improve SPM	Eligible Use Category that Key Actions Can Fall Under
Streamline access to affordable housing opportunities	Permanent Housing Solutions
Support coordination efforts with landlords	Permanent Housing Solutions
Provide and improve supportive services, including employment education services to assist clients as housing costs increase	Permanent Housing Solutions
Continue to implement housing first model and provide supportive services	Permanent Housing Solutions



Number of people exiting homelessness into permanent housing

- An increase in this measure shows an increase in permanent housing outcomes for people experiencing homelessness
- An improvement in this SPM would show an increase

Orange County CoC Data	Metric	% Change from CY 2023
October 2023 – September 2024	2,614	-11.27%



SPM 3: Number of people exiting homelessness into permanent housing

Examples of Key Actions to Improve SPM	Eligible Use Category that Key Actions Can Fall Under
Improve coordination for the development of low-income housing	Permanent Housing Solutions
Increase the number of housing vouchers available	Permanent Housing Solutions
Increase coordination with landlords and courts	Permanent Housing Solutions
Provide landlord incentives and look for ways to get buy-in from landlords to access current housing inventory, improve landlord engagement	Permanent Housing Solutions
Have a system to identify available affordable housing units that can be accessed	Permanent Housing Solutions
Build more Permanent Supportive Housing	Permanent Housing Solutions



Average length of time that people experienced homelessness while accessing services

- A decrease in this measure indicates a decrease in the length of time people experience homelessness while accessing services
- An improvement in this SPM would show a decrease

Orange County CoC Data	Metric	% Change from CY 2023
October 2023 – September 2024	100	17.65%



SPM 4: Average length of time that people experienced homelessness while accessing services

Examples of Key Actions to Improve SPM	Eligible Use Category that Key Actions Can Fall Under
Focus on rapid rehousing for families	Permanent Housing Solutions
Increase affordable housing development	Permanent Housing Solutions
Increase rental assistance and subsidized housing opportunities	Permanent Housing Solutions
Increase number of housing vouchers available	Permanent Housing Solutions
Fund Rapid Rehousing programs	Permanent Housing Solutions
Fund housing navigation services, focus on building strong relationships with landlords and provide landlord incentives	Permanent Housing Solutions
Build inventory of room rentals	Permanent Housing Solutions
Fund longer-term interim housing and case management services	Interim Housing Solutions



Measure

Percent of people who return to homelessness within 6 months of exiting the homelessness response system to permanent housing

- A decrease in this measure indicates that people experiencing homelessness are being provided adequate services to maintain their permanent housing
- An improvement in this SPM would show a decrease

Orange County CoC Data	Metric	% Change from CY 2023
October 2023 – September 2024	9.9%	-0.5%



SPM 5: Percent of people who return to homelessness within 6 months of exiting the homelessness response system to permanent housing

Examples of Key Actions to Improve SPM	Eligible Use Category that Key Actions Can Fall Under
Increase Permanent Supportive Housing resources and availability	Permanent Housing Solutions
Fund long-term case management services that are individualized, including resources for mental health support	Interim Housing Solutions, Permanent Housing Solutions
Standardize the navigation process for intake and data collection	Interim Housing Solutions, Permanent Housing Solutions
Fund positions that can do more frequent follow-up to clients once they exit to permanent housing and ask the right questions	Permanent Housing Solutions



Measure



- An increase in this measure indicates the success of street outreach in connecting people to shelter, interim, and/or permanent housing solutions.
- An improvement in this SPM would show an increase

Orange County CoC Data	Metric	% Change from CY 2023
October 2023 – September 2024	1,965	2.34%

SYSTEM PERFORMANCE MEASURES (SPM) AND IMPROVEMENT PLAN – SPM 6



SPM 6: Number of people with successful placements from street outreach projects

Examples of Key Actions to Improve SPM	Eligible Use Category that Key Actions Can Fall Under
Provide low barrier intake and entry processes for shelter programs	Interim Housing Solutions
Increase proactive housing development	Permanent Housing Solutions
Increase the number of housing vouchers available	Permanent Housing Solutions
Increase coordination between shelters and referring partners	Interim Housing Solutions
Improve access to shelter opportunities	Interim Housing Solutions

PROPOSED HHAP-6 COC BUDGET

Eligible Use Category		Budget
Permanent Housing Solutions	Operating Subsidies – Permanent Housing	\$3,976,420.94
	Operating Subsidies – Permanent Housing (Youth Set-Aside)	\$592,335.00
	Rapid Rehousing	\$1,552,662.50
Interim Housing Solutions	Operating Subsidies – Interim Housing	\$1,222,662.50
	Operating Subsidies – Interim Housing (Youth Set-Aside)	\$330,000.00
Non-Housing Solutions	Services and Services Coordination	\$624,634.50
Administration Costs	HMIS	\$89,233.50
	Administration	\$535,401.00
Total Budget		\$8,923,349.94

HHAP-6 PENDING ACTIONS

- The following pending items need to be completed in advance of the application deadline of August 29, 2025:
 - HHAP-6 Budget
 - Regionally Coordinated Homelessness Action Plan
 - MOU Draft
 - To be approved by city councils, Orange County Board of Supervisors and CoC Board at a later date

HHAP-6 TIMELINE

HHAP-6 Application and Award Process				
Action	Timeframe			
Final Applications Due	August 29, 2025			
HCD reviews and approves application or requests and reviews amendments	Rolling, Estimated August – December 2025			
Initial Disbursement (50% of total award)	Once the following requirements are met and contracts are executed: • 100% of HHAP Round 1-3 are obligated • 100% of HHAP Round 1 is expended • 50% of HHAP Round 4 initial disbursement is expended • 75% of HHAP Round 4 initial disbursement is obligated • In good standing on reporting for HHAP Rounds 1-5			

Recommended Action

b. Approve recommended budget for inclusion in the HHAP Round 6 application.

CoC Program Notice of Funding Opportunity (NOFO)

Felicia Boehringer, Interim CoC Manager,
Office of Care Coordination

Fiscal Year (FY) 2024 and FY 2025 CoC Program Competition Debriefing Follow-Up

FY 2024 and FY 2025 CoC Program NOFO Debrief

- During the June 25, 2025, CoC Board meeting, the Office of Care Coordination, as the Collaborative Applicant, presented on the FY 2024 and FY 2025 CoC Program NOFO Debrief, including the Orange County CoC Application Score of **138/200**.
- During discussion, members of the CoC Board inquired about how the 2023 system performance measure data comparatively impacted the FY 2023 CoC Application Score.
- Following the CoC Board meeting, the Office of Care Coordination worked with contracted consultants to consolidate the closest comparison between the FY 2023 CoC Application and the FY 2024 and FY 2025 CoC Application.
 - Note: The U.S. Department of Housing and Urban Development (HUD) did not provide the exact same breakdown of the awarded points for system performance measure data in 2023.

FY 2024 and FY 2025 CoC Program NOFO Debrief: Comparing to FY 2023 Debrief

System Performance Measures	FY 2 CoC App		FY 2024 – FY 2025 CoC Application	
	Maximum Points	Points Awarded	Maximum Points	Points Awarded
2C-1. Reduction in the Number of First Time Homeless–Risk Factors Your CoC Uses.	3	2	3	2
2C-2. Length of Time Homeless–CoC's Strategy to Reduce.	13	5	13	2
2C-3. Exits to Permanent Housing Destinations/Retention of Permanent Housing—CoC's Strategy.	13	7	13	7
2C-4. Returns to Homelessness–CoC's Strategy to Reduce Rate.	8	7	8	2
2C-5. Increasing Employment Cash Income—CoC's Strategy.	4	4	4	4
2C-5a. Increasing Non-employment Cash Income—CoC's Strategy.	3	3	3	1
Decrease of at least 5 percent in the number of sheltered homeless individuals to Previous Count	2	0	2	0
Decrease of at least 5 percent in the number of unsheltered homeless individuals to Previous Count	7	0	7	0
Decrease of at least 5 percent in the total number of sheltered and unsheltered homeless individuals to Previous Count	3	0	3	0
System Performance Measures Data Submitted by Deadline	4	4	4	4
Total:	60	32*	60	22*

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System Performance Measures (SPM) Report

- To better understand how system performance has changed year over year, it is helpful to look to the SPM report.
- At the May 28, 2025, meeting of the CoC Board, Orange County United Way's 2-1-1 Orange County (2110C) as the HMIS Lead presented the <u>FY 2024 SPM Report</u> and provided an overview of the report in the <u>meeting presentation</u> (see slides 93-102).
- The <u>SPM Year-Over-Year Comparison from 2019-2024</u> was also included in the CoC Board agenda packet for review of trends over time across all seven (7) system performance measures.

SPM Report: 2023 vs. 2024

Improved Performance Scores

- Measure 2: Returns to Homelessness
- Measure 5: People who Become Homeless for the First Time
- Measure 7.a1: Successful Exits from Street
 Outreach

Declined Performance Scores

- Measure 1: Length of Time People Remain Homeless
- Measure 3: Number of People Experiencing Homelessness
- Measure 4: Increase in Income For Adults in CoC-Funded Projects
- Measure 7.b1: Successful Exits From Emergency Shelter, Safe Haven, Transitional Housing, Rapid Re-Housing

FY 2024 SPM Data Impact to CoC Application Score

Measure 1: Length of Time People Remain Homeless

Measures 1a. and 1b. calculate the average lengths of time (in days) spent homeless for clients active during the reporting period. The goal for this measure is for the average lengths of homelessness to decrease each year.





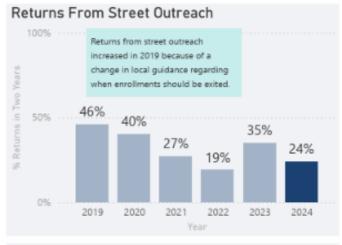
System Performance Measure	FY 2023 CoC Application		FY 2024 – FY 2025 CoC Application	
	Maximum Points	Points Awarded	Maximum Points	Points Awarded
2C-2. Length of Time Homeless–CoC's Strategy to Reduce.	13	5	13	2

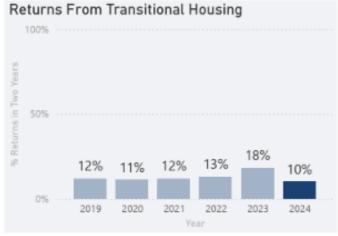
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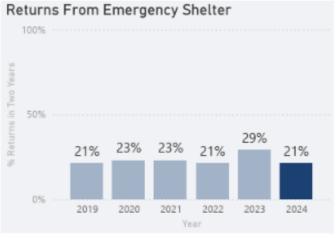
FY 2024 SPM Data Impact to CoC Application Score

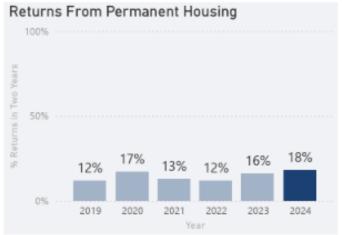
Measure 2: Returns to Homelessness

Measure 2 looks at the percentage of clients who exit to a Permanent Housing destination during the reporting period plus one year prior to the report start date, and subsequently return to homelessness within 6, 12, or 24 months. Helps CoCs determine the effectiveness of their coordinated efforts at keeping people from falling into homelessness after having received CoC services. The goal for this measure is to decrease the number of people falling back into homelessness each year.





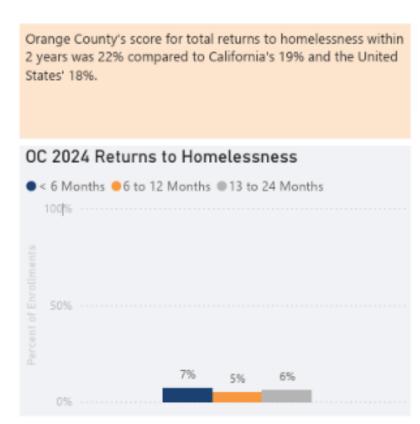




FY 2024 SPM Data Impact to CoC Application Score

Measure 2: Returns to Homelessness

Measure 2 looks at the percentage of clients who exit to a Permanent Housing destination during the reporting period plus one year prior to the report start date, and subsequently return to homelessness within 6, 12, or 24 months. Helps CoCs determine the effectiveness of their coordinated efforts at keeping people from falling into homelessness after having received CoC services. The goal for this measure is to decrease the number of people falling back into homelessness each year.

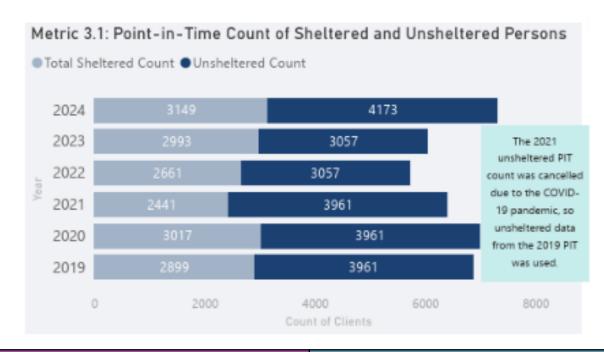


System Performance Measure	FY 20 CoC Appli		FY 2024 – CoC Appl	
System remormance wiedsure	Maximum Points	Points Awarded	Maximum Points	Points Awarded
2C-4. Returns to Homelessness–CoC's Strategy to Reduce Rate.	8	7	8	2

FY 2024 SPM Data Impact to CoC Application Score

Measure 3: Number of People Experiencing Homelessness

Measure 3 directly assesses a CoC's progress toward eliminating homelessness by counting the number of people experiencing homelessness both at a point in time and over the course of a year. The goal for this measure is for the total counts of people experiencing homelessness to decrease each year.



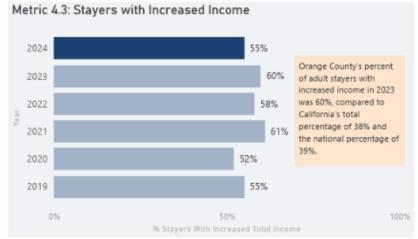
	FY 202	23	FY 2024 –	FY 2025
System Performance Measure	CoC Appli	CoC Application		ication
	Maximum Points	Points Awarded	Maximum Points	Points Awarded
Decrease of at least 5 percent in the number of sheltered	2	0	2	0
homeless individuals to Previous Count	2	U	2	U
Decrease of at least 5 percent in the number of unsheltered	7	0	7	0
homeless individuals to Previous Count	7	, 0	7	U
Decrease of at least 5 percent in the total number of sheltered	2	0	2	0
and unsheltered homeless individuals to Previous Count	5	U	5	U

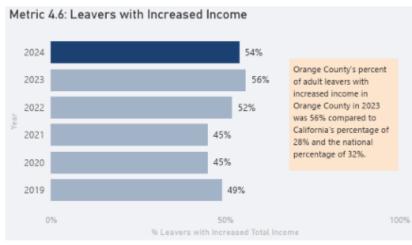
FY 2024 SPM Data Impact to CoC Application Score

Measure 4: Increase in Income For Adults in CoC-Funded

Projects

Measure 4 is comprised of 6 metrics which measure the percentage of adult clients enrolled in CoC funded projects who have increased their earned and non-employment cash income during the reporting period. The goal for this measure is for the percentage of clients with increased income to increase each year.



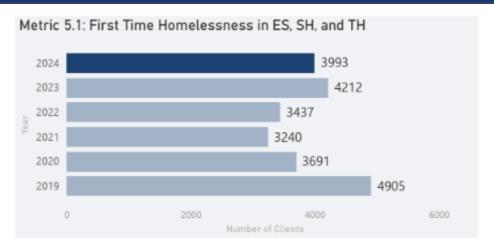


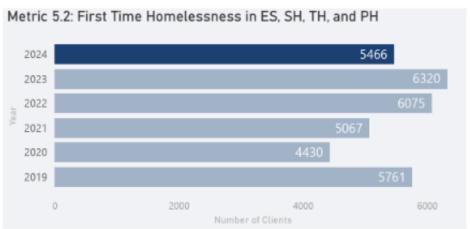
		23 cation	FY 2024 – FY 2025 CoC Application	
	Maximum Points	Points Awarded	Maximum Points	Points Awarded
2C-5. Increasing Employment Cash Income—CoC's Strategy.	4	4	4	4
2C-5a. Increasing Non-employment Cash Income—CoC's Strategy.	3	3	3	1

FY 2024 SPM Data Impact to CoC Application Score

Measure 5: People who Become Homeless for the First Time

Measure 5 allows CoCs to track and assess whether they are effectively reducing the number of people who become homeless by analyzing the number of people experiencing homelessness for the first time. The goal for this measure is for the number of people experiencing homelessness for the first time to decrease each year.



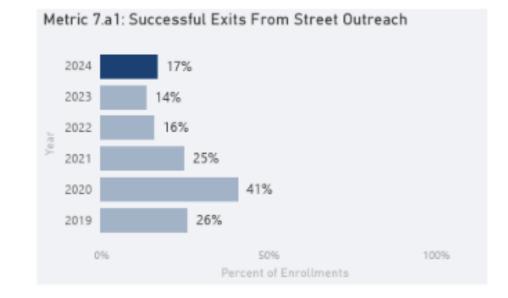


_	FY 2023		FY 2024 – FY 2025	
System Performance Measure	CoC Appli	cation	CoC Application	
	Maximum Points	Points Awarded	Maximum Points	Points Awarded
2C-1. Reduction in the Number of First Time Homeless—	2	2	2	2
Risk Factors Your CoC Uses.	3	2	3	2

FY 2024 SPM Data Impact to CoC Application Score

Measure 7: Successful Placement From Street Outreach and Successful Placement in or Retention of Permanent Housing

Measure 7 is comprised of three metrics that report on the ability of a CoC to exit its clients to successful destinations or for those enrolled in Permanent Housing projects, their ability to maintain Permanent Housing. Destinations that are considered successful vary between project types. The goal for this measure is for the percentage of successful outcomes to increase each year.





Measure 7.a1 captures Successful Exits from Street Outreach projects.

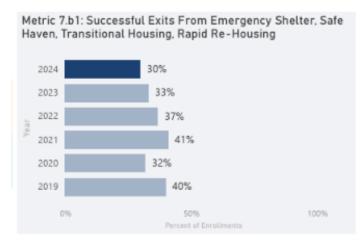
System Performance Measure	FY 2024 – FY 2025 CoC Application*		
System Performance Measure	Maximum Points	Points Awarded	
1D-3. Street Outreach–Data–Reaching People Least Likely to Request Assistance.	1	0	

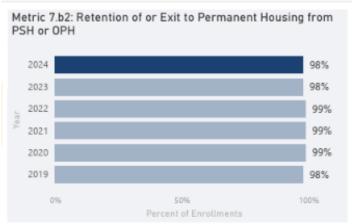
FY 2024 SPM Data Impact to CoC Application Score

Measure 7: Successful Placement From Street Outreach and Successful Placement in or Retention of Permanent Housing

Measure 7.b1 captures Successful Exits From Emergency Shelter, Safe Haven, Transitional Housing, Rapid Re-Housing.

Measure 7.b2 captures Retention of or Exit to Permanent Housing from Permanent Supportive Housing or Other Permanent Housing.





FY 2023 System Performance Measure CoC Application			FY 2024 – CoC Appl	
	Maximum Points	Points Awarded	Maximum Points	Points Awarded
2C-3. Exits to Permanent Housing Destinations/Retention of Permanent Housing—CoC's Strategy.	13	7	13	7

FY 2024 and FY 2025 CoC Program NOFO Debrief Follow-Up

- Further understanding of the Orange County CoC's system performance can allow for targeted improvements.
 - Explore hosting virtual CoC Office Hours focused on SPMs for a deeper dive.
- Utilizing CoC Strategic Plan SMART goals to impact system performance measures for more efficient, dignified service provision and higher CoC Program NOFO application score.
- Engaging in system performance conversations across CoC spaces

FY 2025 CoC Program Competition Updates

FY 2025 CoC Program NOFO Competition Updates

- In 2024, for the first time, the U.S. Department of Housing and Urban Development (HUD) issued a two-year Continuum of Care (CoC) Program Notice of Funding Opportunity (NOFO) as authorized by the Consolidated Appropriations Act, 2024.
 - CoCs were only required to submit one CoC Consolidated Application to be applicable for FY 2024 and FY 2025 funds, along with the FY 2024 CoC Priority Listing.
- On July 3, 2025, HUD sent communication via the Office of Special Needs Assistance Programs (SNAPS)
 Competitions mailing list announcing the intention to publish a NOFO for 2025 CoC awards.
 - In the email, HUD invited CoCs to prepare for an application focused on treatment and recovery, reducing unsheltered homelessness, reducing returns to homelessness, and increasing the earned income of participants.
- At this time, HUD has not released the NOFO for 2025 CoC awards. The Office of Care Coordination will
 provide updates as they arise.

FY 2025 CA-602 Grant Inventory Worksheet (GIW)

- HUD's Office of Special Needs Assistance Programs (SNAPS) sent the FY 2025 GIWs for review by CoC Collaborative Applicants and project applicants on June 18, 2025. The GIW Change Forms from CoC Collaborative Applicants are due to HUD by July 29, 2025.
- On June 20, 2025, the Office of Care Coordination, as the CoC Collaborative Applicant, requested that project applicants review the Project Information, Current Budget Line Item Amounts, Unit Configuration and total Annual Renewal Amount (ARA) for each projects.
- The Office of Care Coordination received responses from all CoC Funded Agencies by the internal July 17, 2025, deadline.
- The Office of Care Coordination is working on confirming the accuracy of the FY 2025 GIW with the local HUD field office before the July 29, 2025, deadline.

2026 Point In Time Count

Felicia Boehringer, Interim CoC Manager,
Office of Care Coordination

Background

- The U.S. Department of Housing and Urban Development (HUD) requires that all CoCs across the country conduct a Point in Time (PIT) Count to gather data on people experiencing homelessness.
 - This includes a biennial unsheltered count and an annual sheltered count conducted during the last 10 days of January.
- The PIT Count provides critical demographic and subpopulation data (e.g., veterans, survivors of domestic violence, youth, individual with disabling conditions, and those experience chronic homeless)
- In Orange County, the 2026 PIT Count will follow the methodology of the 2024 Count, with enhanced data strategies to support a more comprehensive understanding of regional needs and inform resources allocation decisions.
 - On May 23, 2023, the Orange County Board of Supervisors approved a contract with City Net to lead the planning, implementation and reporting for both the 2024 and 2026 PIT Counts.

2026 PIT Count Planning Ad Hoc

- To ensure inclusive and collaborative planning for the 2026 PIT Count, the Office of Care Coordination (OCC) recommends establishing a 2026 PIT Count Planning Ad Hoc Committee (Ad Hoc).
 - This Ad Hoc will include members representing the CoC Board; HMIS Lead Agency; agencies serving Transitional Aged Youth (TAY), Families and Veterans; local cities, CalOptima Health, Orange County Department of Education/McKinney Vento liaisons, and individuals with lived experience.
- The Ad Hoc will help ensure full stakeholder representation and that all populations are considered in the planning process.
- OCC will coordinate with the CoC Board leadership to finalize Ad Hoc membership.

Recommended Action

- a. Approve the Office of Care Coordination, as the Collaborative Applicant, to conduct the 2026 Point in Time Count of persons experiencing unsheltered homelessness in Orange County.
- b. Establish the 2026 Point in Time Count Planning Ad Hoc

FY 2024 Longitudinal Systems Analysis Report

Erin DeRycke, Director, Data Analytics, 2110C, Orange County United Way

Longitudinal System Analysis (LSA)

- The Longitudinal System Analysis (LSA) report is pulled from HMIS and is required to be submitted annually to HUD.
- Data from each CoC's LSA is compiled to created the Annual Homeless Assessment Report (AHAR), which is submitted to the United States Congress.
- The AHAR informs strategic planning for federal, state, and local initiatives designed to prevent and end homelessness.





Report Specifications

- Data is pulled annually from 10/1 through 9/30
- Current reporting period: 10/1/23 9/30/24
- HMIS Project Types
 - Street Outreach
 - Emergency Shelter
 - Transitional Housing
 - Permanent Supportive Housing
 - Rapid Rehousing
 - Other Permanent Housing





LSA Overview

- Characteristics of the population experiencing homelessness
- Informs how people experiencing homelessness use their system of care
 - Analyzing pathways through homelessness, including how long people are homeless, how often they are
 exiting to permanent housing, and whether or not they return to the system after being housed
- Published report includes data for the system of care as a whole (ochmis.org > Reports > LSA)
- Presentation will review how certain populations are flowing through the system of care
 - Adult Only HHs w/o Veteran
 - Family HHs
 - Child & Youth HHs
 - Adult Only HHs w/ Veteran





Characteristics of People Served

- 80% of clients in Adult Only HHs w/o a Veteran are Chronically Homeless or Disabled
- A higher proportion of DV Survivors are found in Families than other groups
- 3 out of 4 clients in Child & Youth HHs and half of Families are homeless for the first time
- Almost half the clients in Adult Only HHs w/ a Veteran have a disability

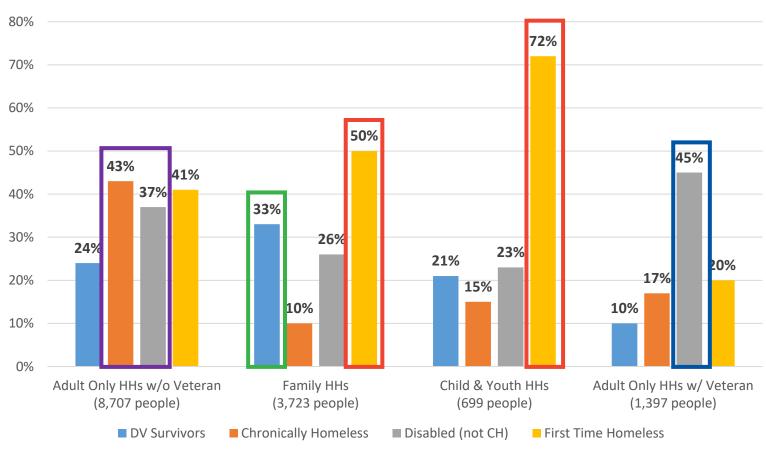


Chart reflects active clients in each group during the reporting period





Pathways through the System of Care

- Most people served through the system of care are only being served through Emergency Shelter or Rapid Re-Housing
- Most Adult Only HHs w/o Veteran and Child & Youth HHs are being served through Emergency Shelter only
- The most common pathway for Families and Adult Only HHs w/ Veteran is Rapid Re-Housing only

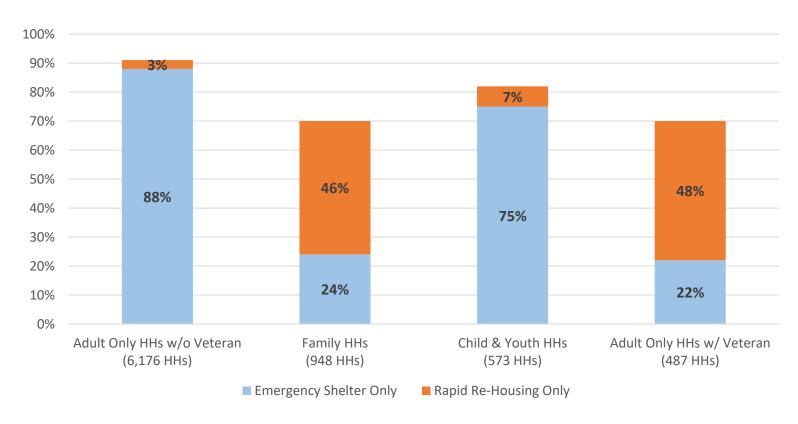


Chart reflects exited households in each group during the reporting period





Permanent Housing Exits

- Adult Only HHs w/o a Veteran exit to permanent housing at far lower rates than the other groups
- On average, Families are exiting to permanent housing at the highest rates
- Child & Youth HHs exit to permanent housing from RRH at the highest rates of any group
- Low exits to permanent housing from Emergency Shelter for all Adult Only HHs suggest more supportive services are needed

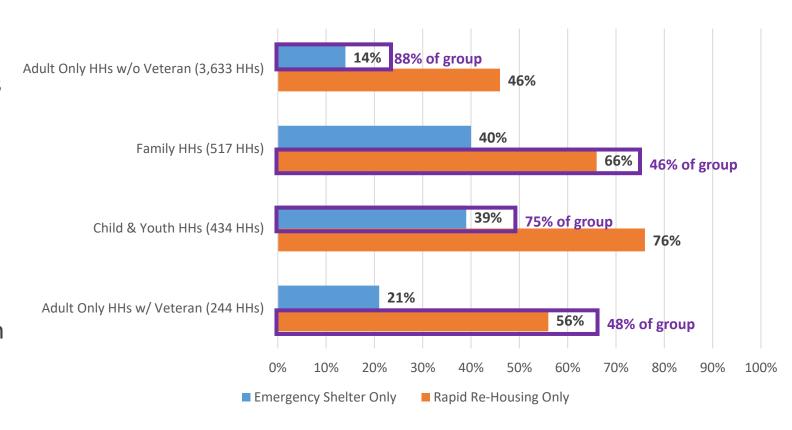


Chart reflects exited households in each group during the reporting period





Days Homeless in the System of Care

 Adult Only HHs w/o a Veteran spend the most time homeless in the system of care, while Child and Youth HHs spend the shortest time homeless

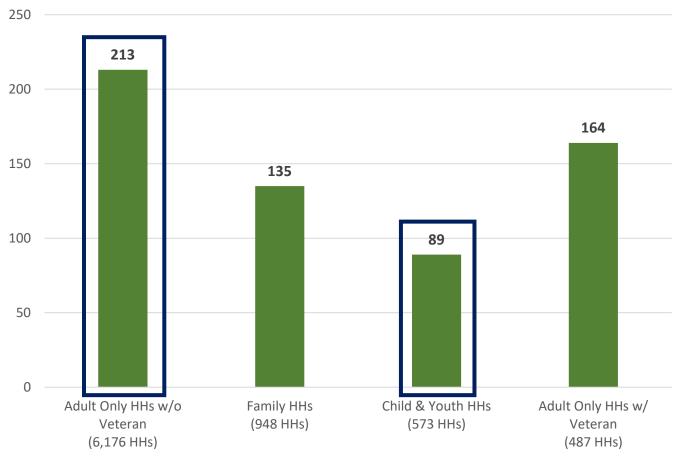


Chart reflects exited households in each group during the reporting period





Returns to the System of Care

- Adult Only HHs w/o a Veteran return to the system of care after being placed in permanent housing at higher rates, and they return to the system sooner than other groups
- Adult Only HHs w/ a Veteran had no returns to the system of care
- Families and Child & Youth HHs return to the system at a similar rate

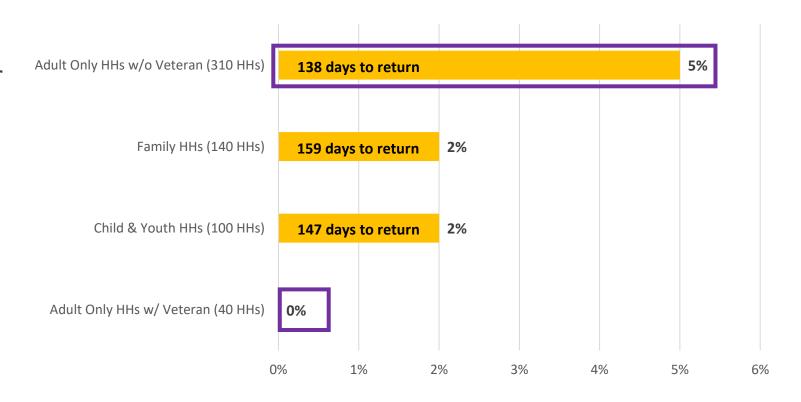


Chart reflects household returns in the first 6 months after exit





Conclusions

- Adult Only HHs w/o a Veteran spend more time in the homeless system of care, exit to permanent housing less frequently, and return to the homeless system of care sooner and at higher rates than other groups measured
- More housing and supportive services are needed that reflect the needs of each group
 - Adult Only HHs w/o a Veteran: Permanent housing with supportive services
 - Adult Only HHs w/ a Veteran: Permanent housing with supportive services
 - Families: Rapid Re-Housing, Homelessness Prevention, and DV support
 - Child and Youth HHs: Rapid Re-Housing and Homelessness Prevention





Orange County Homelessness Updates Doug Becht, Director, and Felicia Boehringer, Interim CoC Manager Office of Care Coordination

System of Care Update

Doug Becht, Director,

Office of Care Coordination

Commission to Address Homelessness Recruitment

- The Orange County's Office of Care Coordination is seeking applications from Orange County residents to serve on the Commission to Address Homelessness.
- Recruitment is being conducted to fill six seats on the Commission to Address Homelessness:
 - 1. Business Representative
 - 2. Central Service Planning Area Representative
 - 3. South Service Planning Area Representative
 - 4. Faith-Based Community Representative
 - 5. Philanthropic Leader
 - **6.** Lived Experience Representative
- To apply for a Commission to Address Homelessness seat, please complete an application and submit your resume to the Office of Care Coordination by 5:00 pm on July 28, 2025. Completed application and resume can be emailed to carecoordination@ocgov.com or mailed to: County Administration North, Attn: Office of Care Coordination, 400 W. Civic Center Drive, 3rd Floor, Santa Ana, 92701.
- For more information on this recruitment, visit our website <u>Commission to Address Homelessness</u> <u>Orange County CEO's Office</u>.

OC Same-Day Solutions Fair

The OCC is hosting a second Same-Day Solutions Fair!

Date: Thursday, July 24, 2025

❖ Time: 9am − 2pm

Location: Saddleback Church

❖ Address: 1 Saddleback Pkwy, Lake Forest, CA 92630

COUNTY OF ORANGE

Thursday, July 24th, 2025, 9am to 2pm 1 Saddleback Pkwy, Lake Forest, CA 92630

Cross Streets: Portola Pkwy & Saddleback Pkwy. Located in the Lower Parking Lot.

PUBLIC ASSISTANCE BENEFITS: CALFRESH. MEDI-CAL, GENERAL RELIEF. CARE MANAGEMENT CALWORKS, VETERAN BENEFIT SERVICES OC SOCIAL SERVICES AGENCY **DEPARTMENT OF VETERAN AFFAIRS**

SERVICES, ENHANCED SERVICES, COMMUNITY HEALTH CLINICS, AND **HEALTH ASSESSMENTS** OC HEALTH CARE AGENCY FRIENDSHIP SHELTER

RESOURCES AND **PROGRAMS** OC UNITED WAY 2-1-1 ORANGE COUNTY CALOPTIMA HEALTH SOUTH COUNTY OUTREACH **FAMILIES FORWARD**

EMERGENCY SHELTER. HOUSING NAVIGATION. WORKFORCE DEVELOPMENT SERVICES, PET WELLNESS SERVICES

OC COMMUNITY RESOURCES OFFICE OF CARE COORDINATION OC RESCUE MISSION CHRYSALIS LOVING PAWS INC.

POTENTIAL CHILD SUPPORT DEBT RELIEF. **COPIES OF VITAL** RECORDS, LOW COST CELLPHONE SERVICES OC CHILD SUPPORT SERVICES OC CLERK RECORDER MOBILE UNITED

WARRANTS AND CONNECT WITH HOMELESS COURT ATTORNEYS PRESENT TO HELP OC PUBLIC DEFENDER OC DISTRICT ATTORNEY

















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ceo.ocgov.com/office-care-coordination 714-834-5000

CoC Update Felicia Boehringer, Interim CoC Manager, Office of Care Coordination

Changes to Exceptions Under PRWORA

- The Office of Care Coordination is sharing information provided by the National Alliance to End Homelessness (NAEH) for local agencies and partners regarding recent changes to exceptions under a federal law called the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA).
- For more than two decades, certain homeless services programs have been excepted from limitations on serving undocumented people under provisions within PRWORA.
- The U.S. Department of Justice (DOJ) recently withdrew these exceptions that allowed these programs to serve all people regardless of their documentation.
- NAEH has noted their interpretation of this change, stating that even though the exception is no longer in place, nonprofits still do not have to ask people they serve about their documentation status, though this does not constitute legal advice.
- For further details, please visit the NAEH webpage: <u>CEO Corner | Week of July 21</u>

Behavioral Health Services Act (BHSA) Focus Groups

- The OC Health Care Agency (HCA) is currently engaging in the Community Program Planning process for the BHSA. As part of this process, HCA is facilitating focus groups and community forums for local community members and system partners. Community feedback gathered will directly inform the County's first BHSA Integrated Plan, which will go into effect on July 1, 2026.
- Two 90-minute Behavioral Health Services Focus Groups are being offered and specifically geared toward the Orange County CoC, including local services providers, advocates, community members, and people with lived expertise.

Behavioral Health Services Focus Group (Virtual)

- Date: Tuesday, August 5, 2025
- *Time*: 11:00 a.m. 12:30 p.m.
- Location: Zoom link will be sent upon registration.

Please register for the virtual focus group <u>here</u> by July 29, 2025.

Behavioral Health Services Focus Group (In-Person at Housing Opportunities Committee Meeting)

- Date: Wednesday, August 13, 2025
- *Time*: 10:00 a.m. 11:30 a.m.
- Location: Orange County Housing Authority (1501 E. St. Andrew Pl., 1st Floor, Conference Room A, Santa Ana, CA 92705)

Registration is not required but encouraged if you plan to attend here by August 6, 2025, if possible.

BHSA Community Forums

- HCA will be hosting three regional, interactive community forums. These forums are an opportunity for individuals affected by mental health and substance use challenges including community members, families, providers, advocates, and system partners to provide valuable input into the development of Orange County's Behavioral Health System of Care.
 - North County Tuesday, July 22, 2025, | 9:00 a.m. 11:30 a.m.
 - Central County Tuesday, July 29, 2025, | 2:00 p.m. 4:30 p.m.
 - South County Wednesday, July 30, 2025, | 4:00 p.m. 6:30 p.m.

Please see important reminders below

- Registration is required at least 72 hours in advance of the meeting you plan to attend. You can register here: Registration for BHSA Regional Community Forums.
- Flyers are available in the following languages: English, Spanish, Vietnamese, Chinese, Korean, Farsi, Arabic, and Russian here BHA Community Meetings | Orange County California Health Care Agency.
- Forums will be conducted in English; however, interpreters will be available upon request through the registration process.

If you have any questions, please feel free to reach out to HCA at BHSA@ochca.com.

Homeless Veterans' Reintegration Program (HVRP) Awards

- On January 15, 2025, the U.S. Department of Labor (DOL) announced the HVRP Funding Opportunity Announcement (FOA). HVRP is an employment-focused, competitive federal grant program intended to enable veterans experiencing or at risk of homelessness reach their full employment potential and obtain high-quality career outcomes.
 - As part of a new application requirement for Program Year 2025, organizations were required to provide a CoC Letter of support.
- The Orange County CoC Board leadership provided letters of support to Goodwill Industries of Orange County California (Goodwill OC), PATH, and The Salvation Army.
- On June 27, 2025, the DOL announced the award of more than \$23 million in grants to organizations that help veterans experiencing homelessness find meaningful employment and assist them in overcoming barriers to transition back successfully into the workforce.
- As part of the award announcement, Goodwill OC and The Salvation Army received awards for the Orange County service areas.
- To read more about the award announcement, click <u>here</u>.

2025 Annual Calendar of CoC Activities

- The Office of Care
 Coordination will provide
 CoC Board members with
 updates regarding
 upcoming CoC activities.
- Calendar Year 2025
 Quarter 3 activities are highlighted in this chart for reference.
- Activities in **bold** require active participation from CoC Board members outside of normal meetings.

August

- 2026 PIT Count planning, PIT Count Ad Hoc
- YAB planning and development
- HHAP Program Ad Hoc
- BHSA Focus Groups
- CoC Strategic Plan continued planning
- Procurement process:
- YAB technical assistance (Planning)
- CoC Fiscal and Resource Mapping (Implementation)
- CoC NOFO: Submit FY2025
 Priority Listing to HUD
- Charter Review and Election:
 Appoint CoC Nominating Ad

 Hoc to facilitate CoC Board
 nominating and election process
 & review CoC Governance
 Charter

September

- 2026 PIT Count planning, PIT Count Ad Hoc
- YAB planning and development
- HHAP Program Ad Hoc
- CoC Strategic Plan continued planning
- CoC Fiscal and Resource Mapping
- Procurement process:
- YAB technical assistance (Planning)
- Charter Review and Election:
 CoC Nominating Ad Hoc to facilitate CoC Board nominating and election process & review CoC Governance Charter

October

- 2026 PIT Count planning, PIT Count Ad Hoc
- YAB planning and development
- CoC Strategic Plan Implementation
- CoC Fiscal and Resource Mapping
- Procurement process:
- YAB technical assistance (Planning)
- Charter Review and Election: CoC Nominating Ad Hoc to facilitate CoC Board nominating and election process & review CoC Governance Charter

Upcoming Meetings

- Lived Experience Advisory Committee: Wednesday, August 6, 2025, from 10:00 a.m. 11:30 a.m.
 - Location: County Administration South (CAS), County Conference Center Rooms 104/106, 425 W. Santa Ana Blvd., Santa Ana, CA 92701.
- Policies, Procedures and Standards Committee: Tuesday, August 12, 2025, from 3:30 p.m. 5:00 p.m.
 - Location: County Administration South (CAS), County Conference Center Rooms 104/106, 425 W. Santa Ana Blvd., Santa Ana, CA 92701.
- Housing Opportunities Committee: Wednesday, August 13, 2025, from 10:00 a.m. 12:00 p.m.
 - Location: Orange County Housing Authority (OCHA), 1501 E. St. Andrew Pl., 1st Floor Conference Room, Santa Ana, CA 92705.
- Service Provider Forum: Thursday, August 21, 2025, from 9:00 a.m. 11:00 a.m.
 - Location: OCHA, 1501 E. St. Andrew Pl., 1st Floor Conference Room, Santa Ana, CA 92705.

Coordinated Entry System (CES) 2-for-1 Match Policy: Feedback Period

- The Office of Care Coordination, as the CES Lead for the Orange County CoC, has drafted a proposed a 2-for-1 Match Policy for the CES in response to feedback and inquiries made by public housing authorities, housing developers and housing providers.
- This proposed policy outlines the specific circumstances in which two (2) households would be matched to one (1) housing opportunity and the processes to be able to utilize this process.
- The proposed 2-for-1 Match Policy was presented to the CES Steering Committee on July 9, 2025, initial feedback was collected from those in attendance.
- The proposed 2-for-1 Match Policy can be referenced <u>here</u>.

Public Feedback Period

- The public feedback period opened on July 10, 2025, and will close end of day July 25, 2025.
- Please submit written feedback via email to <u>CoordinatedEntry@ocgov.com</u>
- The Office of Care Coordination will share the collected feedback at future meetings of the Orange County CoC, and work to address the feedback received.
- A revised and updated 2-for-1 Match Policy for CES will be presented at the CES Steering Committee meeting scheduled for September 3, 2025.

Orange County CES Instagram Account Launch

- The Office of Care Coordination has been working on the launch of an Instagram account for the Orange County CES. Having a presence on social media will help connect with CES users.
- Content will be geared toward CES Access Point staff, housing providers, and members of the public as the team provides educational and relevant information on CES in an easy, accessible format.
- The account will cover CES 101 topics, debunking myths of CES, announcing any updates, and reminders on CES activities including trainings and tasks.
- Be sure to follow the account on Instagram at oc_ces!



Office of Care Coordination Team Member Updates

HMIS Lead Update

Elizabeth Andrade, Director, 2110C and Erin DeRycke, Director, Data Analytics, 2110C, Orange County United Way

HMIS Lead Updates

- HMIS User Recertifications started this month. This annual training is conducted to reinforce HMIS workflow for users, and allows the HMIS team to provide technical support as needed. The recertification also includes a Client Privacy and Security component.
- Results of the data request submitted by the UCI Capstone students in March have been provided in the CoC Board Meeting Materials.





Gender Data Collection Update

- Gender is no longer required to be collected in HMIS by HUD
- The new HUD CoC HMIS contract signed by Orange County United Way includes language around compliance with all Executive Orders, and that contract funds will not be used to promote "gender ideology"
- Orange County United Way has removed all reports that contain gender from our websites, as well as any references to gender, equity, inclusion, diversity and other variations of these words

 PIT reports will be re-published without Gender data
 Future reports will include the Sex data element that will be in effect October 1st
- The HMIS team is contacting our HMIS vendor and other CoCs to see how other communities are implementing this change
- A survey will be conducted with the agencies to determine the impact of removing the Gender data element
- A final recommendation regarding the Gender data element will be shared at a future meeting





Upcoming Meetings and Trainings

- HMIS Reports Training
 - July 30, 2025; 2:00 3:30
 - https://us02web.zoom.us/j/89280135120
- HMIS User Meeting
 - August 6, 2025; 10:00 11:00
 - https://us02web.zoom.us/j/89407247911
- Data and Performance Management Meeting
 - August 14, 2025; 1:00 2:00
 - https://us02web.zoom.us/j/85778370017?pwd=L3psOWhndnV2ZFJ2TnJuK0J2a3ZkZz09
- HMIS Client Privacy and Data Collection Best Practices Training
 - August 26, 2025; 1:00 2:30
 - https://us02web.zoom.us/j/83474230299





Next Meeting:

Wednesday, August 27, 2025, from 2:00 p.m. – 5:00 p.m., in the County Administration South (CAS) Building Conference Center, 425 W. Santa Ana Blvd., Room 104/106, Santa Ana, CA 92701

