



COUNTY OF ORANGE
OFFICE OF CARE
COORDINATION

**Orange County Continuum of Care
(CoC) Board Meeting
September 24, 2025**

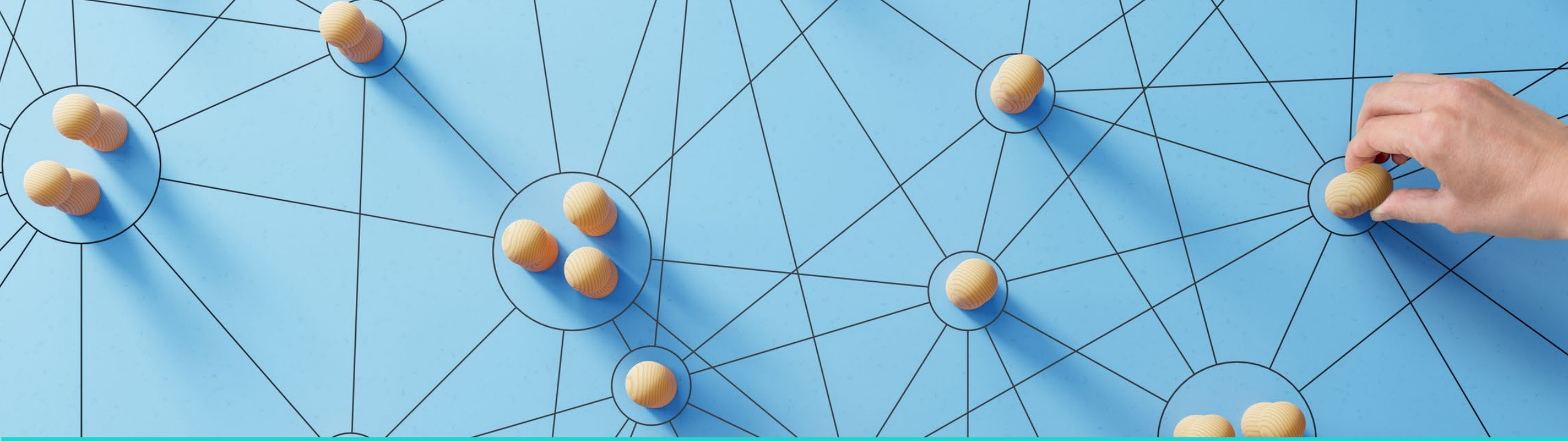
Public Comments

Board Member Comments

Business Calendar

**Orange County CoC Fiscal and
Resource Mapping Kick-Off**

Meadow Robinson,
Sr. Directing Attorney – Team Lead,
Homebase



Homebase

ADVANCING SOLUTIONS TO HOMELESSNESS

24 September 2025

Project Kick-Off: Orange County CoC Fiscal & Resource Mapping

Our Team



Meadow Robinson
Senior Directing Attorney –
Team Lead



Mark Mora
Senior Policy Analyst



Riley Meve
Policy Analyst

Project Summary

WHO Partnership between Homebase, County of Orange Office of Care Coordination, CoC, and local stakeholders.

WHAT Fiscal and resource mapping project to understand how funds in Orange County flow into the homeless response system, identify gaps, and inform future strategic investment.

WHEN Approximately 18 months (starting now!)

WHY To support the CoC Strategic Plan goal to “identify funding gaps and develop funding strategies to fill those gaps in alignment with [the] plan's priorities.”

Project Tentative Timeline

Planning

- Sep - Oct 2025
- Refine work plan and project goals

Ad Hoc Committee

- Nov 2025 - July 2026
- Advisory group to guide project and review data

Data & System Analysis

- Nov 2025 - Aug 2026
- Analyze funding and system-level data for gaps

Community Engagement

- Jan - Apr 2026
- Engage local stakeholders for input

Final Report

- Aug - Dec 2026
- Create fiscal and resource mapping report and/or tools

Tentative Project Goals

- Identify funding gaps in the homeless system
- Increase transparency and accountability in how funds are invested
- Assess system and intervention-type performance to understand impact of funding
- Provide data to inform future strategic planning and funding decisions
- Strengthen collaboration between funders, providers, and stakeholders

Next Steps

Be on the lookout!

- CoC Board Member Input Survey
 - Share your perspective on project goals
 - Help identify key questions
- Recruitment for an Ad Hoc Committee who will help guide the project

Questions or Feedback?

Contact us at
oc@homebaseccc.org



CoC Notices of Funding Opportunity (NOFOs)

Felicia Boehringer, Interim CoC Manager, and
Zulima Lundy, Director of Operations,
Office of Care Coordination

**CoC Builds NOFO
Application Submission**

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CoC Builds NOFO Background

- On July 22, 2024, the U.S. Department of Housing and Urban Development (HUD) announced approximately \$175 million in funding through the Continuum of Care (CoC) Builds (CoC Builds) NOFO – a first of its kind funding for new construction, acquisition, or rehabilitation of permanent supportive housing (PSH).
 - On November 20, 2024, the County of Orange, as the Collaborative Applicant for the Orange County CoC, with collaboration from Jamboree Housing Corporation, submitted the final CoC Builds Application to HUD via Grants.Gov.
- On May 16, 2025, HUD sent a letter via email to CoC Builds Applicants sharing that a CoC Builds NOFO was published on May 16, 2025, and that the NOFO superseded the CoC Builds NOFO published July 19, 2024, and included several changes.
 - On June 25, 2025, the County of Orange, as the Collaborative Applicant for the Orange County CoC, submitted the final CoC Builds Project Listing to HUD via e-snaps, which included a project application from Jamboree Housing Corporation called Costa Mesa Senior.

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September 2025 CoC Builds NOFO

- On September 5, 2025, HUD released a new CoC Builds NOFO which superseded the NOFO published on May 16, 2025, and made \$75 million available in funding. The submission deadline for the CoC Builds NOFO was Friday, September 12, 2025, by 12:00 p.m. PDT.
 - The NOFO had an unprecedented **one-week deadline** for applications.
 - **This was the third time the CoC Builds NOFO was released.**
- The CoC Builds NOFO sought applications for the construction of PSH units designed to serve the elderly and individuals with physical disabilities in a medical respite setting. HUD shared commitment to serving the most vulnerable in a manner that prioritized:
 - Elderly and/or physically disabled individuals for PSH,
 - Short-to-medium-term assistance for individuals and families to regain self-sufficiency and economic independence,
 - Wraparound health and supportive services, and
 - Public safety in local communities.
- The CoC Builds NOFO was available on [Grants.gov](https://www.grants.gov) and the [CoC Program webpage](#) on HUD's website.

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September 2025 CoC Builds NOFO

- The reissued NOFO included significant changes. The National Alliance to End Homelessness (NAEH) identified the following significant changes to the CoC Builds NOFO:
 - The application process was largely based on Yes/No responses to a set of updated criteria. These criteria include:
 - serving elderly and physically disabled individuals;
 - requiring participation in supportive services;
 - prohibition on public camping in the city, county, and state in which the project will be located; and
 - cooperation with federal law enforcement.
 - Previous application narratives submitted under the two previous NOFOs were not applicable
 - Budget and other required HUD forms were able to be leveraged
 - Application selection criteria was eliminated—awards to be made in the order that application submissions were received in which the applicant affirmed “Yes” to all of the criteria.
- NAEH also emphasized that funding for CoC Builds expires at the end of the month **if not awarded by 9/30/2025.**

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September 2025 CoC Builds NOFO

- The Office of Care Coordination observed some additional notable changes, including:
 - **Emphasis of the Elderly and Physically Disabled Individual populations.** CoC Builds projects must be designed to house individuals over age 62 and/or is a medical respite project designed to house individuals with at least one physical disability as allowable under 24 CFR 578.93(b)(2).
 - **The former NOFO emphasized individuals and families**
 - **Application Platform.** Under this NOFO, Collaborative Applicants must submit applications on behalf of project applicants online through Grants.Gov, rather than e-snaps.
 - **The former NOFO requested submissions on e-snaps**

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September 2025 CoC Builds NOFO

- Given the **one-week turnaround** for an application submission, the County of Orange’s Office of Care Coordination as the Collaborative Applicant for the Orange County CoC worked with the previous Project Applicant Jamboree Housing Corporation (Jamboree Housing) and the CoC Board leadership to confirm a desire to move forward with applying for the September 5, 2025, CoC Builds NOFO.
 - Jamboree Housing and the CoC Board leadership confirmed the desire to continue applying, as the funding opportunity was identified as important to support the ongoing efforts to continue developing housing opportunities and address and reduce the number of people experiencing homelessness.
- The Office of Care Coordination worked with Jamboree Housing to make needed updates to the Orange County CoC Builds NOFO Application in accordance with the September 5, 2025, CoC Builds NOFO.
- **On September 11, 2025, the County of Orange, as the Collaborative Applicant for the Orange County CoC, submitted the final CoC Builds NOFO application to HUD via Grants.Gov**, which included a project application from Jamboree Housing Corporation called Costa Mesa Senior. Notification of application submission was sent to the CoC email distribution list the same day.

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September 2025 CoC Builds NOFO

- In the SNAPs Competition’s email announcing the release of the CoC Builds NOFO, HUD also noted that the new CoC Builds NOFO upholds the President’s Executive Orders on homelessness and the grantmaking process.
- On September 12, the U.S. District Court for the District of Rhode Island [granted a temporary restraining order](#) in the case of [National Alliance to End Homelessness v. Turner, et al](#), halting HUD’s unlawful restrictions on federal housing funding through the “Continuum of Care (CoC) Builds” program.
 - The legal process is still early and ongoing, but the order ensured that providers and communities will not be barred from competing for funding simply because they are in jurisdictions that do not adopt the administration’s ideological agenda, while the litigation continues.
 - Read more in the [September 16, 2025, CEO Corner](#) from NAEH.

**Fiscal Year (FY) 2025
CoC Program Funding**

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FY 2025 CoC Program Funding Updates

- In 2024, for the first time, HUD issued a two-year CoC Program NOFO as authorized by the Consolidated Appropriations Act, 2024.
 - CoCs were only required to submit one CoC Consolidated Application to be applicable for FY 2024 and FY 2025 funds, along with the FY 2024 CoC Priority Listing.
- On July 3, 2025, HUD sent communication via the Office of Special Needs Assistance Programs (SNAPS) Competitions mailing list announcing the intention to publish a NOFO for 2025 CoC awards.
 - In the email, HUD invited CoCs to prepare for an application focused on **treatment and recovery, reducing unsheltered homelessness, reducing returns to homelessness, and increasing the earned income of participants.**
- At this time, HUD has not released the NOFO for 2025 CoC awards. The Office of Care Coordination will provide updates as they arise.

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FY 2025 CoC Program Funding Updates

- In the [September 22, 2025, CEO Corner](#), NAEH highlighted updates on FY 2025 CoC Program funding process:
 - ❖ FY2025 NOFO is expected to be released, with indications of major changes to criteria that could place existing programs (i.e. permanent housing programs and programs serving LGBTQ+ people/other special populations) and funding at-risk
 - ❖ Congress is currently negotiating the terms of a short-term continuing resolution (CR) to keep the government open until a final bill can be agreed upon.
 - ❖ House and Senate Republicans and Democrats have each put forward their own short-term CR bills.
 - ❖ Due to advocacy efforts, Democratic Leaders and the Appropriations Committee (in both the House and Senate) included a provision that **would require HUD to renew all existing CoC Program grants expiring during calendar year 2026 for one 12- month period.**
 - ❖ If included in the CR, this would force HUD to renew eligible grants, regardless of whether a FY2025 NOFO has been released.

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CoC NOFO Update: What We (Don't) Know and How to Prepare (Cautiously)

- In August 2025, Homebase sent out a “What We (Don't) Know and How to Prepare (Cautiously)” email with guidance on steps CoCs can consider to prepare should a NOFO be released.

✓	Easy NOFO early action steps	Are we doing this?
<p>1. Check your e-snaps access.</p>	<p>Make sure your team members can log in to e-snaps and that their accounts are active and accessible. This simple step can prevent unnecessary delays if the NOFO moves forward.</p>	<p> YES</p> <p>Email was also sent to Orange County CoC Funded agencies for their awareness.</p>
<p>2. Begin reviewing renewal project performance data.</p>	<p>If it's standard in your community to ask renewal applicants to review and clean up HMIS data during the competition process, consider initiating that process now. You can also begin the process of analyzing quantitative scoring factors.</p> <p>Even if there is no CoC competition this year, this data can be leveraged as a component of CoC project performance/monitoring.</p>	<p> YES</p> <p>HMIS Lead has communicated project performance scores to CoC-funded agencies.</p>

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CoC NOFO Update: What We (Don't) Know and How to Prepare (Cautiously)

✓	Easy NOFO early action steps	Are we doing this?
<p>3. Brief key stakeholders.</p>	<p>Notify relevant committees and leadership that scoring tools or local competition processes may need to be updated on a tight timeline, depending on final HUD guidance/the NOFO release.</p>	<p> YES</p> <p>Regularly updated CoC Board and NOFO Ad Hoc that we anticipate a tight timeline if NOFO is released.</p>
<p>4. Identify capacity and roles.</p>	<p>Take stock of your team's bandwidth and identify who would lead efforts to update tools, communications, or processes if the NOFO is released.</p>	<p> YES</p> <p>Collaborative Applicant is actively doing this and keeping active communication list of contacts at CoC-funded agencies.</p>
<p>5. Stay grounded in what works.</p>	<p>While HUD's initial communication referenced potential policy priorities that may shift the focus of the competition, communities can and should remain anchored in evidence-based practices that are ending homelessness locally.</p> <p>Regardless of how priorities are framed, communities should continue doing what works to support long-term housing stability for your homeless populations. Rushing to change evidence-based practices absent clear HUD requirements may impact project performance and participant outcomes.</p>	<p> YES</p> <p>Have continued focusing on evidenced-based practices until further HUD guidance/regulations are received. ²⁵</p>

Federal Legislation Updates

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FY2025-26 Federal Budget Process

- **The Challenge:** Congress is working against a September 30, 2025, deadline to pass a federal budget. While a full agreement is not yet reached, both chambers are actively engaged in the process.
- **House Action:** The House has successfully passed a continuing resolution (CR), demonstrating a commitment to keeping the government operational. This bill, which extends funding through November 21, provides a crucial temporary solution to avoid disruption.
- **Senate Engagement:** The Senate has shown its dedication to the legislative process by carefully considering the House's proposal and offering its own counterproposal. This active dialogue is a critical part of finding a comprehensive solution that addresses the priorities of all parties.
- **Next Steps:** The Senate is scheduled to reconvene on September 29, 2025, to re-evaluate the House's bill. This presents a key opportunity for a bipartisan solution to be reached. With both sides at the negotiating table, there is a strong potential for a successful resolution that will prevent a shutdown and fund the government.

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FY2025-26 Federal Budget Process

- **What is a Continuing Resolution (CR)?**
 - A short-term, temporary measure to fund the government.
 - Avoids a government shutdown by extending funding at the previous fiscal year's levels.
 - Used when a full budget agreement is not reached by the deadline.
- **How does a CR impact HUD?**
 - Flat Funding, De Facto Cut: While funding remains level, inflation and rising housing costs mean the same amount of money buys less. This effectively acts as a funding cut.
 - Voucher Attrition: When rental assistance vouchers expire, they cannot be reissued to new families due to insufficient funding, leading to a net loss of affordable housing.
 - Project Delays & Uncertainty: Grants and funding for new housing and community development projects are delayed, creating uncertainty and hindering the ability of communities to address housing needs.

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FY2025-26 Federal Budget Process

- **Reduced Services:** Flat funding limits HUD's ability to serve new families and maintain existing programs at current levels.
- **Increased Risk of Homelessness:** The inability to renew or issue new vouchers puts vulnerable households—including seniors, people with disabilities, and families with children—at risk of housing instability and homelessness.
- **Operational Challenges:** The short-term nature of a CR makes long-term planning difficult for HUD, its partners, and grantees.
- **Unmet Needs:** A CR fails to address the growing demand for affordable housing and homelessness services, compounding the national housing crisis.

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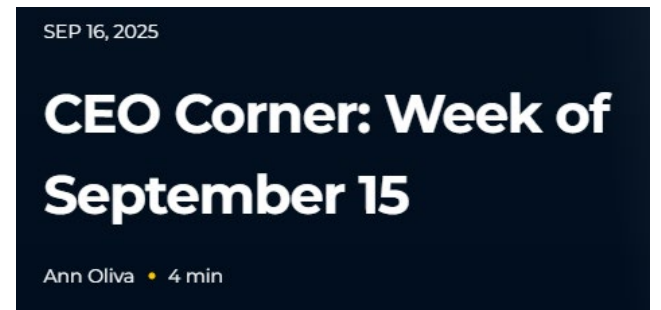
Advocacy Efforts and Planning

- **Advocacy:** NAEH has been emphasizing advocacy efforts, recommending reaching out to members of Congress to make them aware of significant concerns about HUD's capacity and capabilities to administer a timely and lawful CoC Competition.
 - Additionally, it is important to highlight the negative impact to communities should HUD significantly change priorities this late in the year or fail to award grants until April 2026.
- **Planning:** NAEH also encourages communities to make plans now on how to respond to a NOFO that could include some or all of the harmful proposals reflected in the Administration's budget, Executive Orders, or the September 5 CoC Builds NOFO.
- **Information Seeking:** The OCC has reached out to HUD representatives and HUD technical assistance providers to inquire whether any information about the FY 2025 CoC Program funding can be provided.

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Federal Legislation Updates

- Sign up to the NAEH CEO Corner newsletter to receive updates on the Alliance’s work, including the latest research, advocacy efforts, federal legislation updates and more.
- **Reminder:** Focusing on reliable sources of information from trusted media outlets and advocacy organizations is key.
- NAEH Newsletter and Email updates:
 - Subscribe on their website: <https://endhomelessness.org/>



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Additional Federal Legislation Updates

- On July 24, 2025, the President signed Executive Order (EO) 14321 Ending Crime and Disorder on America's Streets, and on August 7, 2025, the President signed EO 14332 Improving Oversight of Federal Grantmaking.
 - ❖ On a local level, the OCC, along with other County departments, has been connecting with County legislative and lobbying teams to discuss how to prepare for the impact of the EO and explore potential routes for advocacy.

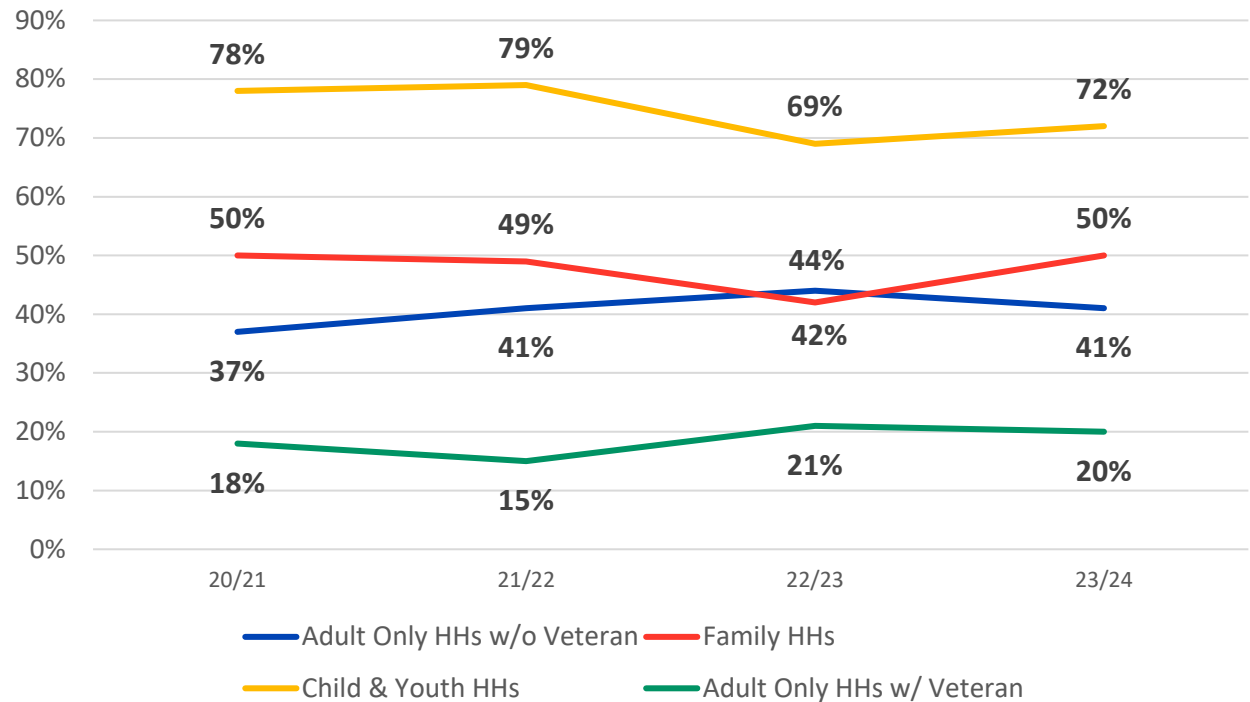
**Homeless Management Informational
System (HMIS) Lead Updates**

Erin DeRycke, Director, Data Analytics,
2-1-1 Orange County (211OC),
Orange County United Way

LSA Trends – First Time Homeless

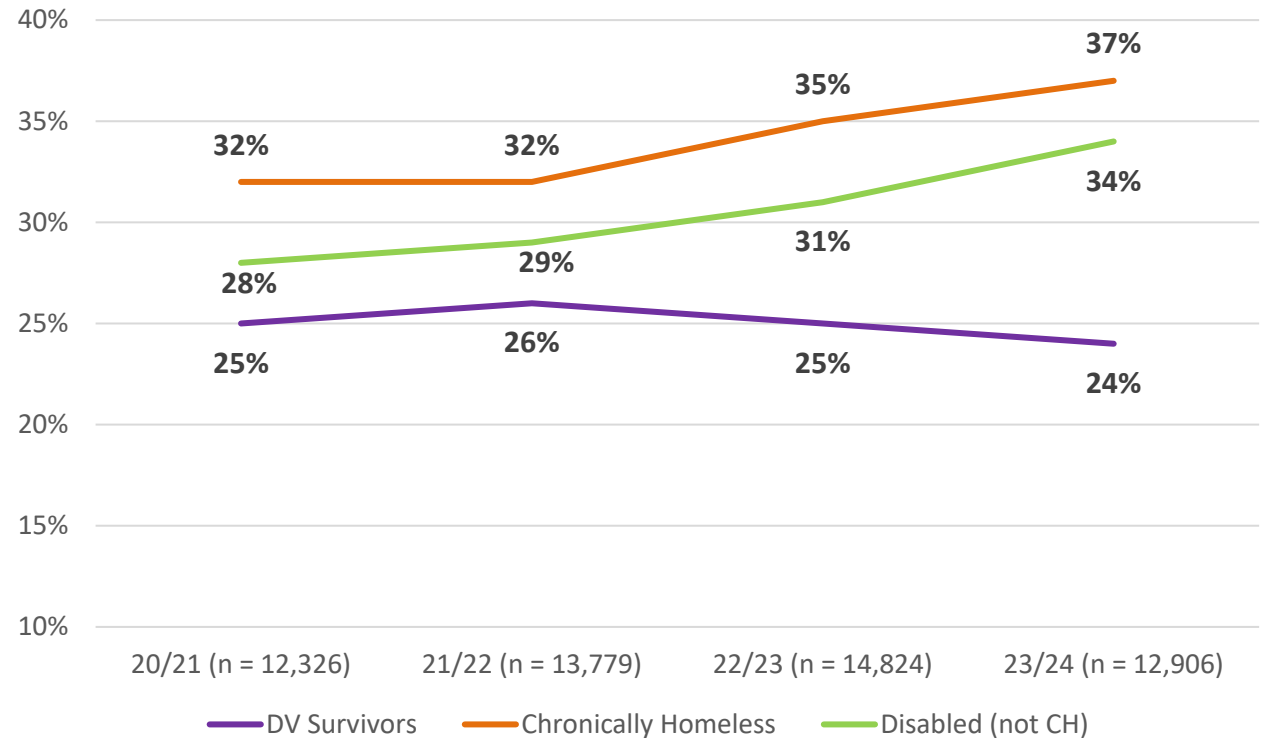
Adult households with a Veteran are usually not experiencing homelessness for the first time

Most Child and Youth households are experiencing homelessness for the first time



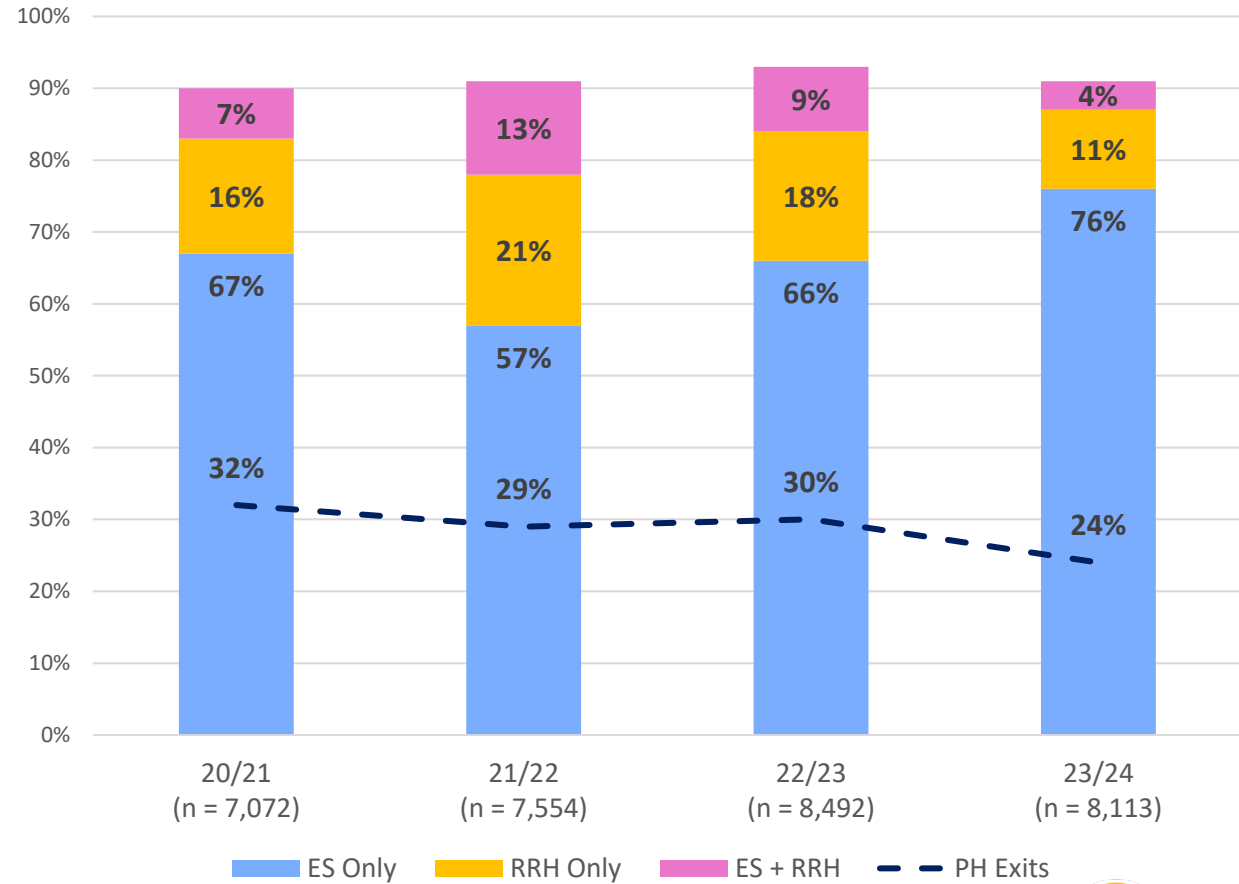
LSA Trends – Characteristics of People Served

DV Survivors have remained consistent, while Chronically Homeless and people reporting Disabilities have increased



LSA Trends – Common Pathways

People served through Rapid Re-Housing has decreased due to a decrease in Rapid Re-Housing inventory, causing permanent housing exits to decrease as well



Data Request Updates

Requestor	Approval Month	Request Summary	Data Provided	Status
University of Chicago	April 2025	Increase understanding of homelessness and evictions in Orange County	No	MOU is under review by OCUW for signature
UCI & UCLA	May 2025	Evaluate the Orange County United Way Homeless Prevention and Stabilization Program (HPSP)	Yes; ongoing quarterly	First export sent; exports will be sent quarterly through December 2027
Abt Global	June 2025	Identify unsheltered Veterans in Orange County to target for the Unsheltered Surge, and to pilot the mandate for enhanced data sharing between the U.S. Department of Veteran Affairs (VA) and HMIS	No	Upload attempts were unsuccessful; sent files to Abt Global to troubleshoot errors
CalOptima	May 2025	Coordination of appropriate housing related supportive services for households with records in HMIS and are CalOptima Health members	Yes; ongoing monthly	Exports are sent monthly through May 2027
Advance OC	September 2024	Analysis on legal outcomes of those that experience homelessness to identify service gaps	Yes	Results are not expected until the end of this year

Upcoming Meetings and Trainings

- HMIS User Meeting
 - October 1, 2025; 10:00 – 11:00
 - <https://us02web.zoom.us/j/89407247911>
- HMIS Reporting Training: PPR Goals 6 - 10
 - October 29, 2025; 2:00 – 3:30
 - <https://us02web.zoom.us/j/81593144209>


CoC Strategic Plan Implementation

**Dr. Shauntina Sorrells, Chair;
Nishtha Mohendra, Vice Chair;
and Nichole Gideon, Secretary**

CoC Strategic Plan Implementation Planning

CoC Strategic Plan Key Activities

- ✓ **December 2024:** Approved the CoC Strategic Plan as a living framework to be continually refined in preparation for implementation in July 2025.
- ✓ **April 2025:** OCC, ACStrategies, and CoC Board Officers convened a full-day CoC Working Session
- ✓ **June 2025:** Consultant Aubrey Sitler and Vice Chair Nishtha Mohendra presented the revised plan. The implementation timeline was also extended to October 1, 2025.
- ✓ **August 2025:** Approved recommended Strategic Goals to guide the implementation of the CoC Strategic Plan.
- **September 2025:** Approve recommended Strategies to be prioritized during Year 1 of the CoC Strategic Plan implementation, from October 1, 2025, through September 30, 2026
- **October 1, 2025:** Launch of the Strategic Plan



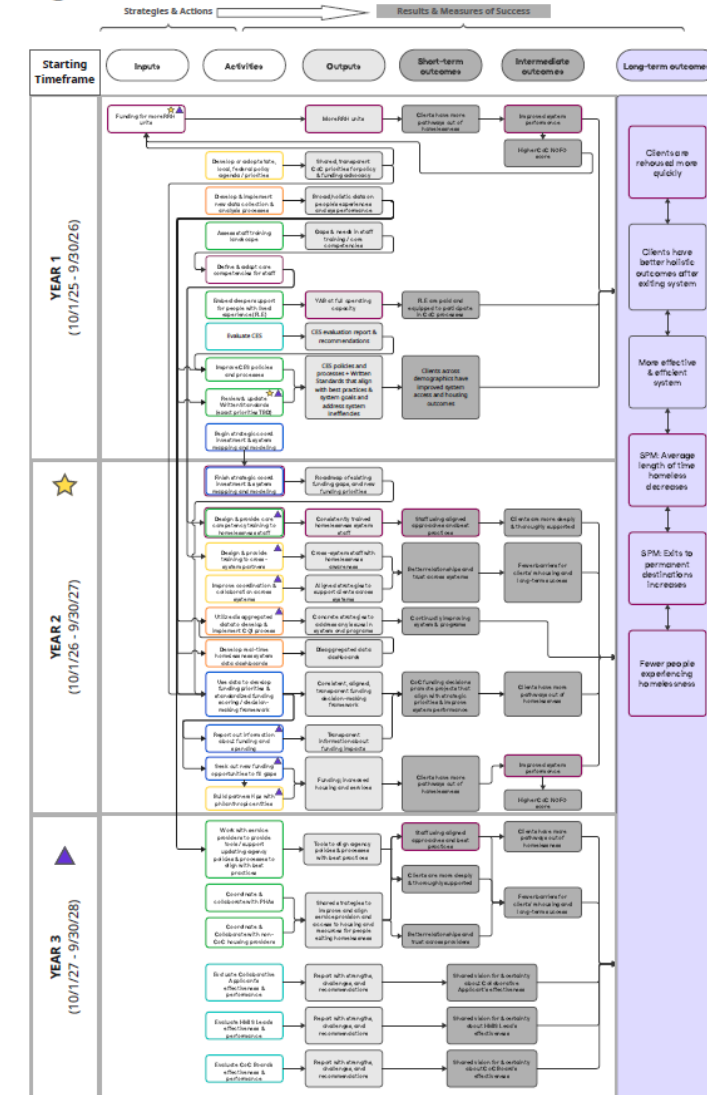
We are here

Business Calendar – Item #5

CoC Strategic Plan

- With the adoption of the Strategic Goals as a guiding framework, OCC, CoC Board Officers and ACStrategies worked to develop an updated CoC Strategic Plan in **Attachment A** (pg. 14-26)
 - ❖ Approved CoC Strategic Goals (pg. 14 – 15)
 - ❖ Strategic Aims, Objectives, Strategies, and Actions (pg.16-26)
 - *Reminder: Strategy Owners will further determine implementation of Actions*
 - ❖ Strategies Organized by Year (pg. 27-29)
- The logic model in **Attachment B** (pg. 30) shows how the prioritized Strategies by year result in outputs and outcomes that help achieve Strategic Goals

Orange County CoC Board Strategic Plan
Logic Model



COLOR & SYMBOL KEY

- Green box: Strategy from Strategic Aim 1
- Yellow box: Strategy from Strategic Aim 2
- Blue box: Strategy from Strategic Aim 3
- Light blue box: Strategy from Strategic Aim 4
- Light purple box: Strategy from Strategic Aim 5
- Red box: Aligned with Strategic Goal
- Star symbol: Input or Activity that would also take place in Year 2
- Triangle symbol: Input or Activity that would also take place in Year 3

Strategic Goals

- YEAR 1:**
- By January 31, 2026, the homeless service system in Orange County CoC will have 685 Rapid Rehousing (RRH) units, as measured by the Housing Inventory Count (HIC).
 - By April 1, 2026, the Youth Action Board (YAB) will be at full operating capacity.
 - By July 1, 2026, the CoC Board will define and adopt core competencies essential for the Orange County CoC.
- YEAR 2:**
- Starting on October 1, 2026, the system will reduce the average length of time homeless by at least 5% annually, as measured by the SPM report.
 - By January 31, 2027, the Orange County Continuum of Care (CoC) will have completed system mapping and modeling process that will provide guidelines for continued strategic funding distribution across program types in Orange County. The CoC will also assign actions based on the findings in these processes to achieve the following goal:
 - By January 31, 2027, the system will have 719 RRH units, as measured by the HIC.
 - By July 1, 2027, there will be a standardized training process for the CoC and CoC-funded agencies aligned with the identified core competencies of the Orange County CoC, inclusive of trainings on the CES and Homeless Management Information System (HMIS) Data Quality.
- YEAR 3:**
- By January 31, 2028, the system will have 754 RRH units, as measured by the HIC.
 - By July 1, 2028, 85% of people who have interacted with the Orange County homeless services system and who choose to participate in data collection and feedback will say that they feel like they were treated with dignity and respect by staff, as measured by ongoing data collection efforts to be launched during this strategic planning phase.
 - By July 1, 2028, 90% of staff within the homeless system will have aligned core competencies as measured by the standardized training process.
 - By October 1, 2028, the system will have reduced the average of length of time homeless by 10% for each measure, as measured by the System Performance Measure (SPM) report, resulting in the following goal:
 - 1146 days of total time homeless
 - 1146 days of total time homeless
 - By October 1, 2028, households served in shelter and housing programs will exit to successful situations at these rates, as measured by the SPM report, resulting in the following goal:
 - Street Outreach (SO): 25%
 - ES, TH, RRH: 38%
 - By October 1, 2028, the rate of which people exited the system to successful destinations will have increased by at least 2% annually, as measured by the SPM report.
 - By October 1, 2028, the system will have an average return to homelessness of 4% or less for both metrics, as measured by the SPM report:
 - Returns to homelessness within 6 months
 - Returns to homelessness from 6 - 12 months
 - By October 1, 2028, the rate of CoC Program participants with income from non-employment cash sources will have increased by 2% annually, as measured by the SPM report.
 - By October 1, 2028, the rate of CoC Program participants with income from employment will be 20% or higher, as measured by the SPM report.
 - By October 1, 2028, the system will reduce the number of people experiencing unsheltered homelessness by at least 2% in each unsheltered Point-in-Time (PIT) Count, as measured by the PIT Count data.
 - By October 1, 2028, the number of people experiencing homelessness who are accessing services will have increased by at least 2%, as measured by the California System Performance Measures (CA SPMs).
 - By October 1, 2028, 95% of staff working at CoC agencies will have completed standardized training that supports their implementation of core competencies as defined and adopted by the CoC Board.

Business Calendar – Item #5

Today's Action: Approve Prioritized Year 1 Strategies

- An Operational Meeting will be held for CoC Board members in the coming weeks as an informational session, to help Board members become more informed with the next steps relating to the Strategic Plan. OCC will send communication about this once the date is finalized.
- Proposed **Strategy Owners** for Year 1 Strategies have also been contacted to help ensure the Strategic Plan has individuals in place to move the initiative forward.
 - ❖ Further information is being developed for proposed Strategy Owners to help set them up for success.
- Will be exploring how to best use the PPS Committee meeting space as a steering body for Strategic Plan implementation discussion and updates, providing focused oversight and adjusting direction as needed over the course of the three-year plan.
- In preparation for the October 1, 2025, launch of the Strategic Plan, **CoC Board members are being asked to review and approve the recommended Year 1 Strategies.**

Business Calendar – Item #5

Recommended Action

- b. Approve the following recommended Strategies to be prioritized during Year 1 of the CoC Strategic Plan implementation, from October 1, 2025, through September 30, 2026:
 - (1) Assess the staff training landscape and needs to develop a plan to fill gaps, align practices, ensure accountability in using best practices, and deliver on the promise to ensure people feel like they're being treated with dignity and respect. (See Objective 1A);
 - (2) Review and update Written Standards to more intentionally embed key principles, align with evidence-based approaches, and support achieving system performance goals (See Objective 1B);
 - (3) Embed deeper support for people with lived experience to get compensated, gain expertise, and hold decision-making power (See Objective 1D);
 - (4) Develop or adopt a policy agenda to measurably improve the resources and performance of the CoC (See Objective 2D);
 - (5) Develop and implement data collection and analysis processes that seek to hear people's experiences in the system, understand holistic system performance, and address gaps in our understanding of people's experiences and outcomes (See Objective 3A);
 - (6) Conduct a strategic coordinated investment planning process to map current funding resources, analyze current funding impacts, and identify gaps (See Objective 4B); and
 - (7) Conduct a Coordinated Entry System evaluation (See Objective 5b).

**Homeless Housing, Assistance and Prevention
(HHAP) Program Update**

Zulima Lundy, Director of Operations, and
Doug Becht, Director,
Office of Care Coordination

Business Calendar – Item #6

HHAP Program Update

- At the July 23, 2025, meeting, the CoC Board approved a substitute motion directing the Office of Care Coordination, as the Collaborative Applicant, to return to the September 2025 meeting with a detailed analysis of the unobligated funds for Rounds 1-5, including the administrative funds that are unexpended; provide a more user-friendly, transparent analysis of obligated funds for Rounds 1-5; and provide a more accessible presentation with a detailed process for requesting a budget modification with the California Department of Housing and Community Development (HCD).
- **Attachment A** provides an overview of the HHAP Program funding allocated to the Orange County CoC, inclusive of the budget and spend down for Rounds 1-5.
- Please note, the additional requested information related to HHAP Program funding is forthcoming.

Business Calendar – Item #6

HHAP Program Update – Budget Summary

HHAP Round	Expenditure Deadline	Awarded	Unobligated	Obligated	Invoiced Awaiting to go to the State	Expended	Remaining Balance*
HHAP 1	6/30/2025	\$8,081,115.98	\$ -	\$8,081,115.98	\$ -	\$8,081,115.98	\$ -
HHAP 2	6/30/2026	\$3,823,692.00	\$ -	\$3,823,692.00	\$854,777.26	\$2,380,252.12	\$1,443,439.88
HHAP 3	6/30/2026	\$10,267,303.85	\$3,155,867.95	\$7,111,435.00	\$364,400.37	\$3,741,224.57	\$6,526,079.28
HHAP 4	6/30/2027	\$7,600,841.88	\$4,564,481.12	\$3,036,360.76	\$ -	\$1,014,569.94	\$6,586,271.94
HHAP 5	6/30/2028	\$8,699,841.23	\$7,317,652.24	\$1,382,188.99	\$ -	\$ -	\$8,699,841.23
TOTAL		\$38,472,794.94	\$15,038,001.31	\$23,434,792.73	\$1,219,177.63	\$15,217,162.61	\$23,255,632.33

Amounts listed reflect reporting through July 31, 2025

* Does not include invoices awaiting to be submitted to the State

Business Calendar – Item #6

HHAP Program Update – Obligation and Expenditure Timelines

Date	Activity
May 31, 2023	<ul style="list-style-type: none">▪ No less than 50% of HHAP Round 1 program allocations must be contractually obligated▪ No less than 50% of HHAP Round 2 program allocations must be contractually obligated
May 31, 2024	<ul style="list-style-type: none">▪ No less than 50% of HHAP Round 3 program allocations must be contractually obligated
May 31, 2025	<ul style="list-style-type: none">▪ No less than 75% of HHAP Round 4 initial disbursement must be contractually obligated▪ No less than 50% of HHAP Round 4 initial disbursement must be spent
June 30, 2025	<ul style="list-style-type: none">▪ All (100%) HHAP Round 1 grant funds must be expended
June 30, 2026	<ul style="list-style-type: none">▪ All (100%) HHAP Round 2 grant funds must be expended▪ All (100%) HHAP Round 3 grant funds must be expended▪ No less than 75% of HHAP Round 5 initial disbursement must be contractually obligated▪ No less than 50% of HHAP Round 5 initial disbursement must be spent
June 30, 2027	<ul style="list-style-type: none">▪ All (100%) HHAP Round 4 grant funds must be expended
June 30, 2028	<ul style="list-style-type: none">▪ All (100%) HHAP Round 5 grants must be expended

Business Calendar – Item #6

Services Coordination, Permanent Housing Delivery, and Prevention and Shelter Diversion Services Request for Proposals (RFP)

- The County’s Office of Care is soliciting proposals from qualified firms for Services Coordination, Permanent Housing Delivery, and Prevention and Shelter Diversion Services, to support the programming of HHAP funding.
- These services are divided into three related programs:
 - Program A - Services Coordination,
 - Program B - Permanent Housing Delivery, and
 - Program C - Prevention and Shelter Diversion Services.
 - Respondents must meet the minimum qualifications and requirements as set forth within the RFP and be capable of providing services identified in the Scope of Work herein.
- ❖ **Bid Title:** The Services Coordination, Permanent Housing Delivery, and Prevention and Shelter Diversion Services
- ❖ **Project ID:** RFP-017-2875004-EA
- ❖ **Release Date:** August 28, 2025, at 7:24 p.m.
- ❖ **Due Date:** Thursday, October 2, 2025 2:00pm
- For more information, visit the following link: [Services Coordination, Permanent Housing Delivery, and Prevention and Shelter Diversion Services RFP](#)

Business Calendar – Item #6

HHAP Program Round 5 Ad Hoc

- The OCC convened the HHAP Program Round 5 Ad Hoc (Ad Hoc) on August 6, 2025, which has met four times since convening.
- The Ad Hoc is reviewing the HHAP Round 5 eligible use categories and budget, to prepare recommendations for programming of funds for CoC Board approval.
- In addition to the Ad Hoc meetings, the OCC facilitated discussion at the September 4, 2025, Transitional Aged Youth (TAY) Collaborative Committee, to receive feedback from TAY providers on desired funding for serving young people experiencing or at-risk of homelessness.
- Proposed recommendations will be shared with the CoC Board at the October and/or November 2025 CoC Board meeting.

Business Calendar – Item #6

HHAP Program Round 6 Update

- On Monday, February 24, 2025, the HCD announced the release of the HHAP Round 6 Notice of Funding Availability (NOFA), making available \$760 million to strengthen regional housing solutions.
- The Office of Care Coordination as the Administrative Entity for the Orange County CoC and the County of Orange completed the HHAP Round 6 grant application on behalf of the CoC and County and worked alongside the cities of Anaheim, Irvine, and Santa Ana to submit the application by the August 29, 2025, deadline.
- HHAP Round 6 requires that the Regionally Coordinated Homelessness Action Plan must be reflected in a Memorandum of Understanding (MOU). The goal is bring the MOU to the CoC Board for approval at the October 2025 meeting.
- HHAP 6 Regional Application (as submitted, pending HCD approval): [Click here](#)

Business Calendar – Item #6

HHAP Program Round 7 Update

- California leaders completed this year’s legislative session on September 13, 2025.
- In the last days of session, the legislature passed some additional language on HHAP Round 7, which can be found in [SB 158](#). The language reads:
 - (d) (1) During fiscal year 2025–26, the department shall prepare to administer round 7 of the Homeless Housing, Assistance, and Prevention program with the goal that, subject to subdivisions (b) and (c), initial round 7 disbursements will be available to grantees meeting the statutory provisions for disbursement beginning September 1, 2026.
- While there are questions about how California Department of Housing and Community Development (HCD) will facilitate the application process while still awaiting further statutory language and direction on HHAP Round 7, this update is promising.

Orange County Homelessness Updates


Doug Becht, Director, and
Jasmin Miranda, Interim CoC Administrator,
Office of Care Coordination

System of Care Update
Doug Becht, Director,
Office of Care Coordination

Business Calendar – Item #7

OC Same-Day Solutions Fair

- The OC Same-Day Solutions Fair will provide support and assistance in a convenient, accessible manner by bringing multiple resources together in one location.
- The OCC is hosting a third Same-Day Solutions Fair!
 - ❖ **Date:** Thursday, September 25, 2025
 - ❖ **Time:** 9 a.m. – 2 p.m.
 - ❖ **Location:** The Hub Resource Center
 - ❖ **Address:** 517 W Struck Ave, Orange, CA 92867



COUNTY OF ORANGE

SAME—DAY SOLUTIONS FAIR

Path to Progress

Thursday, September 25th, 2025, 9am to 2pm
517 W Struck Ave, Orange, CA 92867

Cross Streets: Batavia St. & Struck Ave. Located at The Hub Resource Center.

ENROLL PUBLIC ASSISTANCE BENEFITS: CALFRESH, MEDI-CAL, GENERAL RELIEF, CALWORKS OC SOCIAL SERVICES AGENCY	LINK BEHAVIORAL HEALTH SERVICES, COMMUNITY HEALTH CLINICS, AND HEALTH ASSESSMENTS OC HEALTH CARE AGENCY	REFERRAL COMMUNITY BASED RESOURCES AND PROGRAMS OC UNITED WAY 2-1-1 ORANGE COUNTY CALOPTIMA HEALTH HIS-OC
ACCESS HOUSING NAVIGATION, WORKFORCE DEVELOPMENT SERVICES, HAIRCUTS, AND SHOWER SERVICES OC COMMUNITY RESOURCES OFFICE OF CARE COORDINATION CHRYSALIS REVIVAL HAIR THE HUB RESOURCE CENTER	RECEIVE POTENTIAL CHILD SUPPORT DEBT RELIEF, COPIES OF VITAL RECORDS, AND LOW COST CELL PHONE SERVICES OC CHILD SUPPORT SERVICES OC CLERK RECORDER MOBILITY UNITED	RESOLVE WARRANTS AND CONNECT WITH HOMELESS COURT ATTORNEYS PRESENT TO HELP OC PUBLIC DEFENDER OC DISTRICT ATTORNEY

Logos: Orange County Public Defender, OCSSA, health care agency, COUNTY OF ORANGE OFFICE OF CARE COORDINATION, Orange County Child Support Services, THE Hub RESOURCE CENTER, United Way, HIS-OC, 2-1-1, CalOptima Health

ceo.ocgov.com/office-care-coordination 714-834-5000

Business Calendar – Item #7

County Emergency Shelter Operations and Services at Bridges at Kraemer Place and Yale Navigation Center RFP

- The County’s Office of Care is soliciting proposals from qualified firms for County Emergency Shelter Operations and Services at Bridges at Kraemer Place and Yale Navigation Center.
- Respondents must meet the minimum qualifications and requirements as set forth within the RFP and be capable of providing services identified in the Scope of Work herein.
- ❖ **Bid Title:** County Emergency Shelter Operations and Services at Bridges at Kraemer Place and Yale Navigation Center
- ❖ **Project ID:** RFP 23-000084
- ❖ **Release Date:** September 8, 2025, 9:59pm.
- ❖ **Due Date:** Monday, October 6, 2025, 2:00pm
- For more information, visit the following link: [County Emergency Shelter Operations and Services at Bridges at Kraemer Place and Yale Navigation Center RFP](#)



COUNTY OF ORANGE
**OFFICE OF CARE
COORDINATION**

Falling Through the Safety Net:

Understanding Individuals' Journey and Contributing Factors to Homelessness

- At the August 20, 2025, Commission to Address Homelessness meeting, the Office of Care Coordination provided a brief update on the 2025 Homeless Survey.
- On September 10, 2025, a joint special meeting of the CoC Board and Commission to Address Homelessness provided a more in-depth review and discussion.
- The Office of Care Coordination will be reviewing feedback to include in future planning and reporting.



Business Calendar – Item #7

Commission to Address Homelessness

- The next Commission to Address Homelessness meeting will be held on October 15, 2025.

Commission to Address Homelessness Meeting (IN PERSON): Wednesday, October 15, 2025, from 1:00 p.m. – 3:00 p.m.

- ❖ Location: County Administration South (CAS) Building, Conference Center, 425 West Santa Ana Blvd. Room 104/106, Santa Ana, CA 92701
- ❖ *Virtual listen-in option will be available*

Business Calendar – Item #7

Small-Scale Housing Summit

- Supervisor Sarmiento is hosting a Small-Scale Housing Summit to discuss innovative housing options.
 - ❖ Date: November 5, 2025
 - ❖ Time: 9:30 A.M. Networking/Check in; 10:00 A.M. Summit
 - ❖ Location: County Conference Center, 630 N. Broadway St, Santa Ana, CA 92701
- If you are interested in attending, please RSVP via email to Vicente.Sarmiento@ocgov.com



**SMALL-SCALE
HOUSING
SUMMIT**

DATE: NOVEMBER 5, 2025
LOCATION: COUNTY CONFERENCE CENTER
630 N. BROADWAY STREET, SANTA ANA CA 92701
RSVP: Vicente.Sarmiento@ocgov.com
TIME: 9:30 A.M. - Networking / Check in
10:00 A.M. - Summit

**JOIN SUPERVISOR SARMIENTO TO DISCUSS
INNOVATIVE HOUSING OPTIONS**



**Vicente
Sarmiento**
SUPERVISOR, 2nd DISTRICT



CoC Update

**Jasmin Miranda, Interim CoC Administrator,
Office of Care Coordination**

Business Calendar – Item #7

2026 Point in Time (PIT) Count

- HUD requires that CoCs across the nation complete a biennial unsheltered count and an annual sheltered count of all people experiencing homelessness in the community on a single point in time during the last 10 days of January.
- The Office of Care Coordination in partnership with the Orange County CoC conducts an unsheltered Point In Time count every two years in Orange County.
- In August 2025, the Office of Care Coordination met with City Net, the lead agency for unsheltered count, to plan for the 2026 PIT Count.
- The Office of Care Coordination has also started facilitating recruitment for the PIT Count Planning Ad Hoc, with meetings set to begin in early September.
- Details for the 2026 PIT Count are being finalized and further updates will be provided in the future.

2026 PIT Count Dates		
Tuesday, January 27	Wednesday, January 28	Thursday, January 29


Business Calendar – Item #7

Non-Elderly Disabled (NED) Housing Vouchers

The Orange County Housing Authority (OCHA) is currently accepting referrals for the Non-Elderly Disabled (NED) Program!

- The NED Voucher provides rental assistance to qualified people transitioning from skilled nursing facilities or other healthcare institutions to independent community living. An informational flyer is attached.
- Eligible household member must be:
 - ❖ 18-61 years old
 - ❖ A person with a disability or diagnosis (physical, mental, emotional, or other)
 - ❖ Medi-Cal enrolled
 - ❖ Currently receiving long-term care in an institutional setting for 90 consecutive days or more

To begin the referral process, eligible applicants may contact Dayle McIntosh Center at (714) 621-3300.



Are you a resident in a skilled nursing facility who needs HOUSING?

DAYLE MCINTOSH CENTER

Non-Elderly Disabled Voucher (NED)

The NED Voucher offers affordable housing for younger nursing home residents who wish to live independently. To be eligible for the voucher, residents must:

- ✓ Be age 18 to 61
- ✓ Have a disability or diagnosis (physical, mental, emotional, or other)
- ✓ Live in a skilled nursing facility for at least 90 consecutive days
- ✓ Have Medi-Cal health insurance
- ✓ Be ready to return to the community

Contact the Dayle McIntosh Center to apply!
(714) 621-3300 | www.daylemc.org/contact

Business Calendar – Item #7

2025 Annual Calendar of CoC Activities

- The Office of Care Coordination will provide CoC Board members with updates regarding upcoming CoC activities.
- Calendar Year 2025 Quarter 4 activities are highlighted in this chart for reference.
- Activities in bold require active participation from CoC Board members outside of normal meetings.

October

- 2026 PIT Count planning, **PIT Count Ad Hoc**
- YAB planning and development
- **CoC Strategic Plan - Implementation**
- **CoC Fiscal and Resource Mapping**
- 2-for-1 Match Policy and CES Policies and Procedures
- Charter Review and Election: **CoC Nominating Ad Hoc** to facilitate CoC Board nominating and election process & propose recommended CoC Governance Charter revisions for Board approval.
- Potential CoC Program NOFO and/or CoC Builds NOFO
- Procurement process:
 - YAB technical assistance (Planning)

November

- 2026 PIT Count planning, **PIT Count Ad Hoc**
- 2026 Orange County PIT Count Update
- YAB planning and development
- **CoC Strategic Plan – Implementation**
- **CoC Fiscal and Resource Mapping**
- CoC Board Nomination and Election Process
- CoC Board Candidate Interest Forms due
- Potential CoC Program NOFO and/or CoC Builds NOFO
- Procurement process:
 - YAB technical assistance (Planning)

December

- 2026 PIT Count planning, **PIT Count Ad Hoc**
- 2026 Orange County PIT Count Update
- YAB planning and development
- **CoC Strategic Plan – Implementation**
- **CoC Fiscal and Resource Mapping**
- **CoC Board Nomination and Election Process voting period**
- **2026 CoC Board Recommendations**
- Potential CoC Program NOFO and/or CoC Builds NOFO
- Procurement process:
 - YAB technical assistance (Planning)

Business Calendar – Item #7

Remember to Keep your Individual and Agency General Membership Updated!

- The CoC Governance Charter identifies that each Individual Member and Agency that is a General Member of the CoC will be allowed one vote for the CoC Board election.
- The CoC Governance Charter states that a CoC Board member must be CoC General Member, either as an organization or individual. There is still time to become a CoC General Member if you are interested in applying for the CoC Board.
- You can view the [CoC General Membership](#) roster on the [CoC General Membership webpage](#)
- If you or your organization is not a General Member and wants to become one, please inform the Office of Care Coordination of your interest and fill out the [application](#).
- If your agency needs to update your authorized representatives for your agency, please submit an updated [application](#) to the Office of Care Coordination.

Please contact the Office of Care Coordination with any questions at

CareCoordination@ceo.oc.gov.

Business Calendar – Item #7

Employment Opportunity: Staff Specialist – Extra Help

- The Office of Care Coordination is seeking qualified applicants to fill a **Staff Specialist – Extra Help position**.
- Extra Help or temporary/seasonal positions are estimated to last six months up to one year.
- Activities may include but are not limited to research, data collection and analysis, and compiling informational materials to share with the public.
- If you have any questions pertaining to this recruitment or if you are interested in the employment opportunity, please contact or submit your resume to Amanda Sanchez at amanda.sanchez@ceo.oc.gov.

RESPONSIBILITIES AND JOB DUTIES

- Provide administrative support to the Continuum of Care (CoC), Coordinated Entry (CES), and Special Projects teams.
- Develop and present community educational materials, newsletters, and/or presentations on data analysis.
- Assist in the application of federal, state, and local funding opportunities
- Support administration of meetings, including agendas, and coordination.
- Provide general contract assistance and technical support and work in collaboration with contracted service providers.
- Assist in the monitoring of Office of Care Coordination contracts, including preparation and review of monitoring checklists
- Financial monitoring, including invoice review and processing, and review of backup documentation to ensure compliance with funding regulations.
- Working with various organizational units to meet the Office of Care Coordination goals.
- Collaborate and with various levels of staff, including staff specialist, supervisors, managers, directors and colleagues in other County departments and agencies

Please assist us in sharing this employment opportunity with others!

Business Calendar – Item #7

Employment Opportunity: CoC Manager

- The Office of Care Coordination is seeking qualified applicants for the position of **CoC Manager (Business Services Manager)**.
- This recruitment has been extended and will close on **September 28, 2025, at 11:59 p.m. (PDT)**.
- The CoC Manager for the Office of Care Coordination will be an experienced, dynamic manager who will coordinate the CoC, its Board, Committees and related initiatives in support for the CoC Program and the County of Orange's efforts to address homelessness.
- Please review the job listing and apply for the position at the [Job Posting Link](#).
- If you have any questions pertaining to this recruitment, please contact Joanna Xue at joanna.xue@ceo.oc.gov or (714) 834-7338.



The recruitment poster features a photograph of three professionals in an office setting. A woman on the left is pointing at a document held by a man in the center, who is wearing glasses and a suit. A woman on the right is smiling and looking at the document. In the background, there is a laptop and some papers on a desk. The text 'WE ARE HIRING!' is prominently displayed in large, bold letters, with 'WE ARE' in white and 'HIRING!' in green. The County of Orange logo is in the top right corner. Below the photo, the text reads 'Continuum of Care Manager' in bold, followed by the salary range '\$116,251.20 - \$161,012.80 Annually'. At the bottom, there is a green button with the text 'ocgov.com/jobs'.

WE ARE HIRING!

Continuum of Care Manager
\$116,251.20 - \$161,012.80 Annually

ocgov.com/jobs

Please assist us in sharing this employment opportunity with others!

Business Calendar – Item #7

Upcoming Meetings

- **Lived Experience Advisory Committee Meeting:** Wednesday, October 1, 2025, from 10:00 a.m. – 11:30 a.m.
 - ❖ Location: County Administration North (CAN) Multipurpose Room 400 W. Civic Center Drive, Santa Ana, CA 92701
- **Housing Opportunities Committee Meeting:** Wednesday, October 8, 2025, from 10:00 a.m. – 12:00 a.m.
 - ❖ Location: Orange County Housing Authority (OCHA), 1501 E. St. Andrew Pl, 1st Floor, Santa Ana, CA 92705, Conference Room A
- **Policies, Procedures and Standards Committee Meeting:** Tuesday, October 14, 2025, from 3:30 p.m. – 5:00 p.m.
 - ❖ Location: CAS Multipurpose Room 103/105, 601 N. Ross St., 1st Floor, Santa Ana, CA 92701

Next Meeting:

*Wednesday, October 22, 2025, from 2:00 p.m. – 5:00 p.m.
in the County Administration South (CAS) Building
Conference Center, 425 W. Santa Ana Blvd., Room
104/106, Santa Ana, CA 92701*



COUNTY OF ORANGE
OFFICE OF CARE
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