



COUNTY OF ORANGE HOMELESS SERVICE SYSTEM RESOURCES

Updated as of 12/01/2025

		FY 2023-24 ACTUAL EXPENSES			FY 24-25 ACTUAL EXPENSES			FY 25-26 ADOPTED BUDGET		
TYPE OF RESOURCE	DESCRIPTION	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total
HOUSING	<input type="checkbox"/> Home Safe <input type="checkbox"/> Housing Vouchers <input type="checkbox"/> Landlord Incentive Program <input type="checkbox"/> Rental Assistance <input type="checkbox"/> Transitional Housing <input type="checkbox"/> Housing Development Including Permanent Supportive Housing	150,465,429	195,015,488	345,480,918	82,612,214	302,690,041	385,302,255	87,462,566	343,153,941	430,616,507
HEALTH CARE SERVICES	<input type="checkbox"/> Mental Health <input type="checkbox"/> Substance Abuse Treatment <input type="checkbox"/> Public Health Services	31,190,167	266,390,779	297,580,946	26,311,956	313,020,320	339,332,277	30,682,790	332,060,163	362,742,953
ASSISTANCE PROGRAMS	<input type="checkbox"/> Entitlement and Assistance Programs <input type="checkbox"/> CalFresh <input type="checkbox"/> CalWORKS <input type="checkbox"/> Cash Assistance Program for Immigrants <input type="checkbox"/> Medi-Cal <input type="checkbox"/> General Relief	1,231,614	569,917,938	571,149,552	1,227,786	593,516,917	594,744,703	1,296,641	617,767,269	619,063,910
SHELTERS	<input type="checkbox"/> Armories - Cold Weather Shelters <input type="checkbox"/> Bridges at Kraemer Place <input type="checkbox"/> Bridge Housing <input type="checkbox"/> City Shelters <input type="checkbox"/> Navigation Centers <input type="checkbox"/> Specialized Shelter Beds	24,133,140	-	24,133,140	26,311,071	-	26,311,071	25,653,810	-	25,653,810
OUTREACH and OTHER SERVICES	<input type="checkbox"/> Link to Services including: Housing, Treatment, Basic Skills and Job Training.	29,772,368	16,132,693	45,905,061	33,289,168	15,899,314	49,188,482	30,685,766	20,350,018	51,035,784
TOTAL		\$ 236,792,717	\$ 1,047,456,899	\$ 1,284,249,616	\$ 169,752,195	\$ 1,225,126,592	\$ 1,394,878,787	\$ 175,781,572	\$ 1,313,331,391	\$ 1,489,112,964