



COUNTY OF ORANGE
OFFICE OF CARE
COORDINATION

**Orange County Continuum of Care
(CoC) Board Meeting
May 27, 2026**

Public Comments

Board Member Comments



***Congratulations to
CoC Board Member,
Nichole Gideon!***

Class of 2026

Bachelor of Arts, Philosophy

Bachelor of Arts, Sociology

Consent Calendar

Consent Calendar

Recommended Actions

1. Approve CoC Board Meeting Minutes from April 22, 2026.
2. Receive and file memo regarding Orange County United Way's United to End Homelessness's aggregate data request for the revised timeframe of January 1, 2024, through March 31, 2026, as recommended by the CoC Board Officers.

Business Calendar

Good News Story

**Kathy Lopez, Director of Programs,
Families Forward**



FAMILIES FORWARD

Good News Story

Presented by: Kathy Lopez

The Keith Family

- A family of four lost stability after the mother lost her job, which eventually led to eviction.
- They moved from Los Angeles to Orange County seeking a fresh start. After briefly staying with friends, the family lived in their car for nearly a year in Dana Point.
- They relied on SNAP and Cash Aid, but interruptions in benefits caused added stress and uncertainty.
- Families Forward connected them with a Rapid Re-housing Case Manager who provided:

Housing navigation

Employment support

Access to Families Forward Community Market and local resources



Finding Home

- Despite barriers like low credit and a prior eviction, the family was approved for a unit in Lake Forest.
- Families Forward helped with move-in costs and future rent, allowing the family to move into a safe two-bedroom apartment.
- With support from their Case Manager and Career Coach, the family is now:

Rebuilding financial stability

Attending job interviews

Enrolling their daughters in school

This story highlights the impact of timely support, housing assistance, and case management in helping the family regain stability.





Thank you.



CoC Strategic Plan Implementation Update

Aubrey Sitler, Independent Consultant, ACStrategies;
Maricela Rios-Faust, Chair; Nishtha Mohendra, Vice
Chair; Dr. Tiffany Mitchell, Secretary;
and Strategy Owners



Orange County CoC Board Strategic Plan: Progress Update

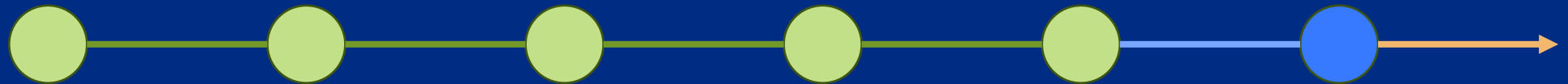
May 27, 2026

Agenda

- Strategic Plan History & Overview
- Strategic Plan Year 1: Progress to Date
 - Year 1: October 1, 2025-September 30, 2026
- Q&A
- Next Steps: Planning for Year 2



CoC Board Strategic Plan: History & Overview



Strategic Plan Structure: History & Timeline



- **Vision Ad Hoc** convened to review **2 preexisting action plans** & make recommend a **new, comprehensive Strategic Plan** to the CoC Board
- Integrated feedback from CoC Board, CoC Committees, CoC Members, and the general public

- CoC Board reviewed & voted to adopt the **Vision Ad Hoc's** recommended **Strategic Aims & Objectives** as overarching **Strategic Plan framework** (including the **Strategies & Actions** as drafts that would evolve in 2025)

- Finalized **SMARTIE Goals**
- Selected **9 Strategies** to prioritize for **Year 1**
- Assigned **Strategy Owners**

- **Year 1 of the Strategic Plan**

Strategic Plan Framework Structure

Vision: The end-state we're working toward.

Goals: Big-picture goal(s) to be achieved during the implementation of this plan, which support moving closer to the **Vision**.

↳ **Strategic Aim:** A story and vision of the future that's aspirational and bold. "Aim" means something we're going for even if it's far off. We're intentionally shooting high. **Strategic Aims** help achieve **Goals**.

↳ **Objectives:** Areas of work to focus on to achieve each **Strategic Aim**.

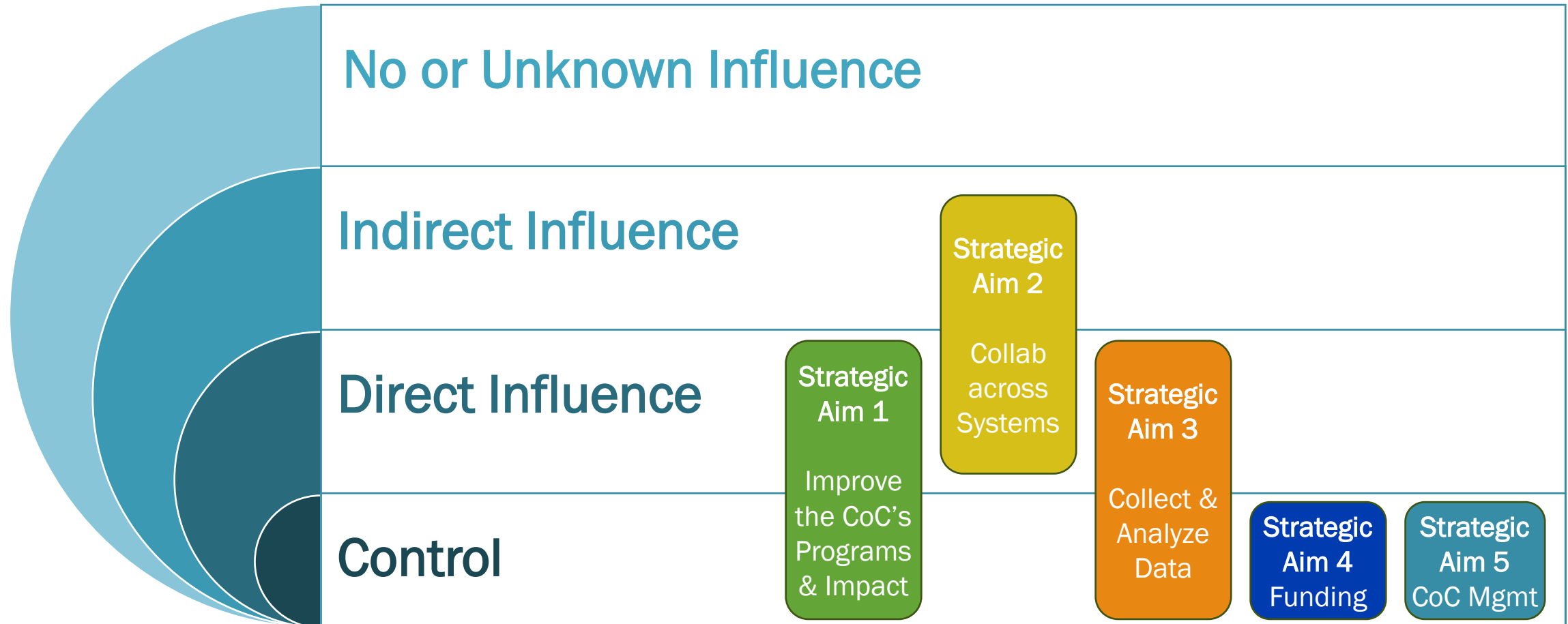
↳ **Strategies:** Buckets of work to address to achieve **Objectives**.

↳ **Actions:** Concrete action steps to complete by set people/groups and within set timeframes, to add up to achieving **Strategies, Objectives, Strategic Aims, and Goals**.

Each of the Year 1 Strategies was assigned to 1 to 2 Owners

Each Owner has the authority to define the milestones & actions to be completed within their Strategy's purview to achieve it

5 Strategic Aims & the CoC's Spheres of Influence



Strategic Plan Year 1

Progress to Date



Strategic Plan Structure: Owner Roles

- **Owners** are responsible for:
 - Driving direction & action for their Strategy
 - Pulling in/getting thought partnership, support, and approvals (when necessary) from additional people, entities, committees, etc. to get the work done
 - Monthly progress reporting on work completed and milestones progress
 - Defining milestones and timelines
 - Strat Plan Workgroup attendance & participation

Strat Plan: Year 1 Strategy Priorities (Oct. 2025-Sept. 2026)

#	Strategy Short Name	Owner(s)	Who is contracted to support?	Strategy Long Name (Full Language Included in the Strategic Plan)
1	Staff Training	Andrew, Santa Bob	No one	Assess the staff training landscape and needs to develop a plan to fill gaps, align practices, ensure accountability in using best practices, and deliver on the promise to ensure people feel like they're being treated with dignity and respect.
2	Coordinated Investment Mapping	Tim K.	Homebase	Conduct a strategic coordinated investment planning process to map current funding resources, analyze current funding impacts, and identify gaps
3	Collaboration with PWLE	Tim K.	United Way	Embed deeper support for people with lived experience to get compensated, gain expertise, and hold decision-making power.
4	Policy Agenda	Becks & Nichole	No one	Develop or adopt a policy agenda and priorities to support the work of the CoC.
5	Improve Data Collection & Analysis	Melanie	No one	Develop data collection and analysis processes that seek to hear people's experiences in the system, understand holistic system performance, and address gaps in our understanding of people's experiences and outcomes.
6	Written Standards	Shelby	No one	Review & update Written Standards to more intentionally embed key principles, align with evidence-based approaches, and support achieving system performance goals.
7	CES Evaluation	Nishtha & Shauntina	Element Consulting	Conduct CES Evaluation
8	Evaluation of Key Partners	Tim Shaw	No one	Evaluate and provide feedback to key partners about their effectiveness and performance (begin process)
9	Manage Strat Plan	Aubrey	ACStrategies	Manage the implementation of the Strategic Plan

Strategic Plan Year 1: General Progress

- **Strategy Owners:**
 - Determined implementation **Timelines, Milestones, and Metrics** for success in each Strategy.
 - Started the work to achieve their milestones
- **Strat Plan Manager:**
 - Implemented standard **Progress Reporting** process for Owners
 - Offered **thought partnership** and held consistent **check-ins** as requested across Strategies
 - Provided **monthly progress memos** to the CoC Board, in **close coordination with CoC Board officers & OCC staff**

1: Staff Training: Milestones & Progress (Andrew & Santa Bob)

Milestone	Planned Deadline	Progress Status
Get feedback from direct-service staff, agency leadership, and people with lived experience.	2/28/26	In progress – Running Behind
Draft list of core competencies all staff in CoC should have	5/31/26	Update pending
Draft list of trainings that CoC Board should provide	5/31/26	Update pending
Get feedback from key partners on draft core competencies and trainings	5/31/26	Update pending
Finalize core competencies and trainings for approval at June CoC Board meeting.	6/24/26	Update pending

Requests for Board Support

Andrew/Santa Bob – what support do you want to ask the Board for?

2: Coordinated Investment Mapping: Milestones & Progress (Year 1) (OCC)

Milestone	Planned Deadline	Progress Status
Contract with a consultant to implement a Fiscal and Resource Mapping initiative for the Orange County CoC.	7/30/25	Completed
Provide an overview to the CoC Board on the Fiscal and Resource Mapping initiative to be carried out in partnership with Homebase	9/30/25	Completed
Establish ad hoc inclusive of key stakeholder membership	10/31/25	Completed
Implementation of community engagement/outreach plan	4/30/26	In Progress - Running behind
Conduct 1 in-person/3 virtual community engagement sessions	4/30/26	In Progress - Running behind
Ad Hoc to develop a community engagement/outreach plan	6/30/26	In Progress – On Time
Ad Hoc to determine the scope of data sources to be included	6/30/26	In Progress – On Time
Ad Hoc to determine the scope of funding streams to be included; identify specific funding sources; identify system partners/stakeholders	6/30/26	In Progress – On Time

2: Coordinated Investment Mapping: Milestones & Progress (Years 1 & 2) (OCC)

Milestone	Planned Deadline	Progress Status
Compile & analyze data received	8/31/26	In Progress – On Time
Prepare draft Report for Review	8/31/26	In Progress – On Time
Homebase to provide dashboard tools, data visualizations and final report to County and CoC.	8/31/26	Not Started
Review draft report with ad hoc, gathering feedback	11/30/26	Not Started
Develop plan to disseminate results with ad hoc and other key stakeholders	11/30/26	Not Started
Present final report and tools to the CoC Board and facilitate 2 virtual meetings with stakeholders and 2 meetings with the ad hoc	12/31/26	Not Started

Requests for Board Support

None right now.

3: Collaboration with People with Lived Experience: Milestones & Progress (Year 1) (OCC)

Milestone	Planned Deadline	Progress Status
Contract with third-party to execute compensation for People with Lived Experience (PWLE)	6/30/25	Completed
Finalize compensation and transportation policies for People with Lived Experience, inclusive of the LEAC and YAB and additional opportunities for people with lived experience.	9/1/25	Completed
Formalize LEAC Policy Approval Flow for CoC Board processes	7/31/26	Not Started
Review and align funding for LEAC, YAB, and PWLE Participation. Develop current and ideal budgets for labor, transportation, and materials	8/31/26	In Progress – On Time
Review and assess LEAC-approved compensation structures and participation policies	8/31/26	Not Started

Requests for Board Support

Help welcome new YAB members when they start coming into this space!

3: Collaboration with People with Lived Experience: Milestones & Progress (Year 2) (OCC)

Milestone	Planned Deadline	Progress Status
Review compensation and transportation policies for the YAB, providing additional revisions as needed.	11/30/26	Not Started
Finalize YAB governance structure, including membership roles and compensation rates and processes.	11/30/26	In Progress – On Time
Identify additional funding sources if needed	12/31/26 <i>(annual task)</i>	In Progress – On Time
Finalize combined, revised compensation and transportation policy and procedures for PWLE	3/31/27	Not Started
Develop leadership and capacity-building plan for PWLE	TBD in Year 2	Not Started

4: Policy Agenda: Milestones & Progress (Becks & Nichole)

Milestone	Planned Deadline	Progress Status
Research scope of other CoCs' policy agendas	3/31/26	Completed
Draft a scope for this strategy that sets boundaries for what the ultimate policy agenda will and will not include. Discuss it with the WG.	4/30/26	Completed
Based on WG scope feedback, draft a policy agenda. Bring to the WG for discussion and feedback.	6/24/26	In Progress – On Time
Bring revised policy agenda to CoC Board for discussion & feedback.	8/31/26	No started
Based on Board feedback, finalize CoC Board policy agenda at Board meeting.	9/30/26	Not Started
Develop implementation plan for acting on finalized policy agenda.	11/30/26	Not Started

Requests for Board Support

Review and give feedback when requested – likely in August & September 😊

5: Improve Data Collection & Analysis: Milestones & Progress (Melanie)

Milestone	Planned Deadline	Progress Status
Identify existing data collection & feedback methods (including from direct-service providers, HMIS, etc.)	5/21/26	In Progress – On Time On SPF agenda 5/21
Draft & discuss data collection and analysis plan with CoC Strategic Plan WG and collect feedback	6/17/26	In Progress – On Time On WG agenda 6/17
Finalize data collection and analysis plan; get Board approval.	9/30/26	Not Started
Draft new data collection tools to be deployed	11/30/26	Not Started

Requests for Board Support

None currently.

6: Written Standards: Milestones & Progress (Year 1) (Shelby)

Milestone	Planned Deadline	Progress Status
Conduct and document a landscape analysis: review existing P&Ps, review HUD requirements, review examples from other CoCs	1/31/26	Completed
Determine a plan and timeline to update all Written Standards.	5/13/26	Completed
Draft updated Outreach / Engagement Written Standards	6/30/26	In Progress – On Time
Draft updated Transitional Housing Written Standards	6/30/26	In Progress – On Time
Draft Youth Project Written Standards	7/31/26	Not Started
Draft updated Permanent Supportive Housing (PSH) Written Standards	8/31/26	Not Started
Draft updated Prevention / Diversion Written Standards	9/30/26	Not Started

6: Written Standards: Milestones & Progress (Year 2) (Shelby)

Milestone	Planned Deadline	Progress Status
Draft updated Emergency Shelter Written Standards	10/31/26	Not Started
Draft updated Rapid Re-Housing (RRH) Written Standards	10/31/26	Not Started
Bring final draft of standards to LEAC, TAY Collaborative, and PPS Committees	12/31/26	Not Started
Bring drafted Written Standards to the CoC Board to review and discuss	1/31/27	Not Started
Finalize all Written Standards	3/31/27	Not Started

Requests for Board Support

Anyone with interest in updating written standards, please let me know. I would also like support with compiling a list of changes in 2025 NOFO to ensure we are prioritizing the relevant standards.

7: CES Evaluation: Milestones & Progress (Year 1) (Shauntina & Nishtha)

Milestone	Planned Deadline	Progress Status
Conduct a CES Evaluation RFP	10/17/25	Completed
Select a CES Evaluation team to bring to the CoC Board	11/11/25	Completed
Execute a CES Evaluation Contract	11/30/25	Completed
Finalize a CES Evaluation project workplan w/eval team	1/31/26	Completed
Conduct first round focus groups w/people with lived experience & staff	4/30/26	In progress – Running Behind
<u>Deliverable:</u> Development of Stella M models that illustrate optimized system flow compared to the current system	6/30/26	In Progress – On Time
<u>Deliverable:</u> Develop of CES maps for each subpopulation	6/30/26	In Progress – On Time
<u>Deliverable:</u> Preliminary CES Evaluation Report	7/31/26	In Progress – On Time
Conduct stakeholder sense-making sessions	8/31/26	Not Started
<u>Deliverable:</u> Stakeholder Engagement Summary Report	8/31/26	Not Started

7: CES Evaluation: Milestones & Progress (Year 2) (Shauntina & Nishtha)

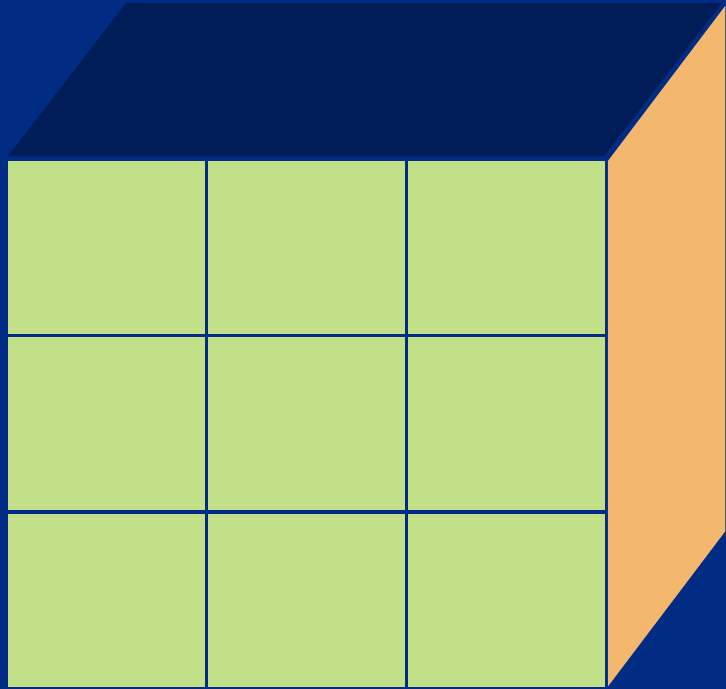
Milestone	Planned Deadline	Progress Status
<u>Deliverable:</u> Final CES Evaluation Report	11/30/26	Not Started
<u>Deliverable:</u> Executive Summary of CES Eval for system staff and partners	11/30/26	Not Started
<u>Deliverable:</u> Community-facing summary of CES eval for interested community members	11/30/26	Not Started
<u>Deliverable:</u> CES Opportunity Brief or community partners outlining key impact opportunities and investment areas	11/30/26	Not Started
<u>Deliverable:</u> CES Maps & Visuals showing current and optimized pathways for stakeholder sharing and visioning in PDF and/or PPT format.	11/30/26	Not Started
<u>Deliverable:</u> CES Improvement Plan & Roadmap detailing next steps and timeframes for implementing CES recommendations.	11/30/26	Not Started
<u>Deliverable:</u> CES Evaluation Framework for ongoing CES evaluation, QA, and improvement	11/30/26	Not Started

Requests for Board Support

None currently.

8: Evaluation of Key Partners: Milestones & Progress (Tim Shaw)

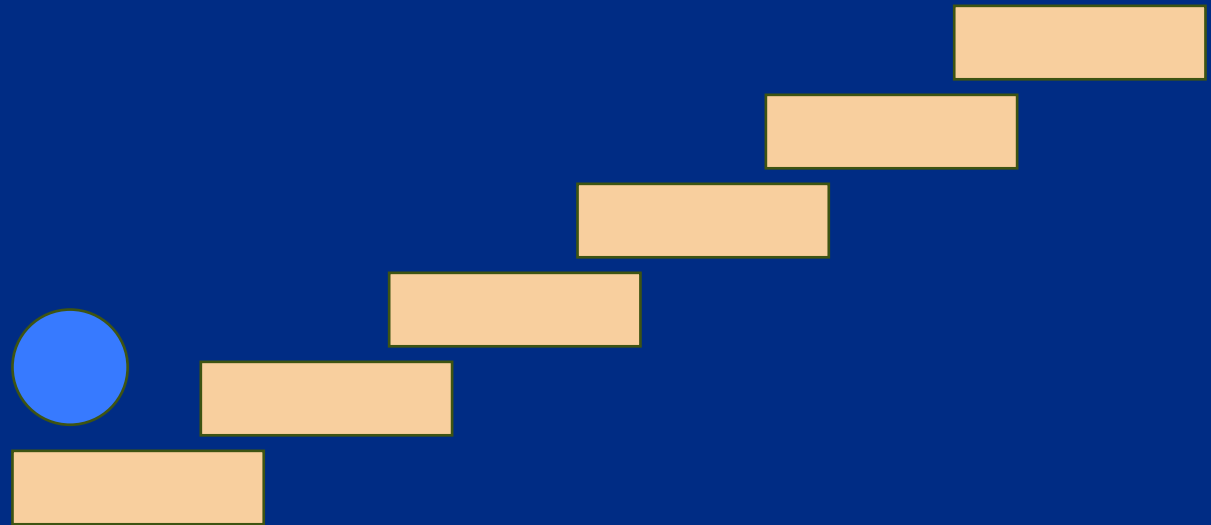
Milestone	Planned Deadline	Progress Status
Establish an ad hoc committee to steer this work	1/31/26	Completed
Landscape analysis: Collect information about how other CoCs or entities evaluate their own performance. Document ideas that relate to the evaluation of CoC Board, Collaborative Applicant, HMIS Lead, and CES Lead.	3/27/26	Completed
Develop a stakeholder engagement plan to ensure input across stages	5/15/26	Completed
Draft evaluation plans for the CoC Board and Collaborative Applicant	12/15/26	In Progress
Requests for Board Support		
None right now.		



Q&A



Next Steps: Planning for Year 2



Planning for Strat Plan Year 2

- **Year 2 Start:** 10/1/26
- **Prioritized Year 2 Strategies:** TBD in the coming months
 - Goal is to be **adaptive** – we’re not sticking with our original Year 2 plan just because we thought we’d be able to do that a year ago.
 - Will **account for current status/progress of current strategies**
- **CoC Board Planning Timeline & Process:**
 - Likely taking place in **September** (after CoC NOFO submission), to ensure Year 2 priorities, timelines, and planning account for anticipated changes
 - **Exact process TBD** – likely virtual and simplified from Year 1 process. Stay tuned and share ideas and requests with Officers.

Thank you

Please reach out to Aubrey (aubrey@acstrategies.org) or the Office of Care Coordination (CareCoordination@ceo.oc.gov) with any questions

**Youth Homelessness Demonstration Program (YHDP)
and Youth Homelessness System Improvement (YHSI)
Notice of Funding Opportunity (NOFO)**

Felicia Boehringer, CoC Administrator, and
Timothy Kirkconnell, CoC Manager,
Office of Care Coordination

Business Calendar – Item #3

YHDP and YHSI NOFO

- On April 22, 2026, U.S. Department of Housing and Urban Development (HUD) posted the “Youth Homelessness NOFO for FY2024 and FY2025” as a forecasted opportunity on Grants.gov.
 - Link to forecasted opportunity: [Click here](#)
 - Estimated release date: May 15, 2026
 - Estimated application due date: July 29, 2026
- The NOFO will provide two separate sources of funding under two different programs:
 1. **Youth Homelessness Demonstration Program (YHDP)** and
 2. **Youth Homelessness System Improvement (YHSI)**
- Purpose: The YHSI and YHDP funds were appropriated by Congress to demonstrate how a comprehensive approach to serving homeless youth, age 24 and under, can dramatically reduce youth homelessness, which includes a variety of approaches, eligible activities, and projects that address not only housing needs, but also needs for services related to chronic physical health or mental health conditions, substance use disorders, domestic violence or childhood abuse and barriers to employment.

Business Calendar – Item #3

YHDP and YHSI NOFO

- The Orange County CoC has previously applied under previous rounds of YHDP and YHSI but has not been awarded to date.
 - **YHDP:** Office of Care Coordination, on behalf of the CoC, served as lead applicant for four (4) previous competitions
 - **YHSI:** Orange County United Way, on behalf of the CoC, served as lead applicant for the first round of funding in 2024
- For the first time, the YHDP and YHSI funding is forecasted to be made available through a **single NOFO**.

Business Calendar – Item #3

YHDP and YHSI NOFO

- The YHDP and YHSI funding opportunity will support with augmenting the implementation of a Youth Action Board (YAB) to further develop a youth homelessness response system.
- The Office of Care Coordination is seeking support from the Orange County CoC Board and CoC General Membership to apply for the YHDP and YHSI NOFO for FY 2024 and FY 2025.
- The application process will include **close collaboration with:**
 1. **Orange County United Way**, as the current contracted provider for the YAB implementation
 2. **Youth-serving providers** represented in the TAY Collaborative Committee, and
 3. **Other partners** interested in supporting a successful, competitive application for the Orange County CoC.
- Approval from the CoC Board will support the Orange County CoC in submitting an application that could bring additional resources to youth experiencing housing insecurity or homelessness in Orange County.

Business Calendar – Item #3

Recommended Action

- a. Approve the Office of Care Coordination, as the Collaborative Applicant for the Orange County CoC, to apply for funding under the YHDP and YHSI NOFO for Fiscal Year (FY) 2024 and FY 2025.

CoC Program Funding

Zulima Lundy, Director of Operations, and
Felicia Boehringer, CoC Administrator,
Office of Care Coordination

FY 2025 CoC Program Funding Updates

Business Calendar – Item #4

CoC Program Funding Litigation Update

- A coalition of local governments and nonprofit organizations, led by the National Alliance to End Homelessness, filed a lawsuit against the U.S. Department of Housing and Urban Development (HUD) in the U.S. District Court for the District of Rhode Island challenged the changes included as part of the FY 2025 CoC Program NOFO released on November 13, 2025.

May 2026 Updates

- At the status conference of April 27, 2026, the Court provided a standing order requiring HUD to provide a weekly status report on the status of the renewals for expiring CoC projects.
- Throughout May 2026, HUD has been providing the weekly status reports.
- In the latest status report from May 27, 2026, HUD provided an update on the status of grant agreements for projects with awards expiring in the first quarter of this year (“Q1”), and the status of renewal awards for projects with awards expiring in quarters two (“Q2”), three (“Q3”), and four (“Q4”) of this year.
- Pending final ruling from the district court.

Business Calendar – Item #4

FY 2025 CoC Program Funding Updates

Quarter 2 Award Announcement

- On April 27, 2026, HUD [announced](#) \$1,094,870,517 in FY 2025 CoC Program renewal funding for 1,826 projects nationwide that expired in the second calendar quarter of 2026.
- For Quarter 2 awards, the Orange County CoC received \$12,053,541. This award encompasses one rapid rehousing project, three permanent supportive housing projects, and the Homeless Management Information System (HMIS) grant, the Coordinated Entry System (CES), and the CoC Planning grant of \$1,500,000, which provide key infrastructure and support for the Orange County CoC.

Business Calendar – Item #4

FY 2025 CoC Program Funding Updates

Quarter 2 Award Announcement

Agency	Project	Project Type	Awarded
Orange County Housing Authority (OCHA)	#1 Consolidated Continuum of Care TRA 2024 Renewal Project	PSH	\$6,271,727
Mercy House	Aqua PSH	PSH	\$357,732
County of Orange	Coordinated Entry System SSO Grant 2024	SSO	\$1,677,910
Orange County United Way	HMIS Consolidated Community Support NOFO 2024	HMIS	\$736,275
Mercy House	Mills End and PSH Leasing Consolidation	PSH	\$757,742
Families Forward	Rapid Rehousing for Families	RRH	\$752,155

Business Calendar – Item #4

FY 2025 CoC Program Funding Updates

Quarters 3 and 4 Award Announcement

- On May 21, 2026, HUD announced \$2,402,872,704 in FY 2025 CoC Program renewal funding for 4,241 eligible renewal projects that expire in Quarter 3 and Quarter 4 of 2026.
- For Quarter 3 and Quarter 4 awards, the Orange County received \$24,272,542. This award encompasses 1 rapid rehousing project, 11 permanent supportive housing projects, and 2 joint transitional housing and rapid rehousing projects.

Business Calendar – Item #4

FY 2025 CoC Program Funding Updates

Quarters 3 and 4 Award Announcement

Agency	Project	Project Type	Awarded
OCHA	#2 Consolidated Continuum of Care TRA 2024 Renewal Project	PSH	\$2,723,948
OCHA	#3 Consolidated Continuum of Care TRA 2024 Renewal Project	PSH	\$1,328,091
OCHA	#4 Consolidated Continuum of Care TRA 2024 Renewal Project	PSH	\$3,233,742
Interval House	Domestic Violence Transitional Housing- Rapid Rehousing Program	Joint TH-RRH	\$1,302,437
Human Options, Inc.	DV Bonus Project	Joint TH-RRH	\$2,201,514
Pathways of Hope	FY24 Reallocation - PSH for Seniors	PSH	\$281,023
Friendship Shelter, Inc.	Henderson House Permanent Supportive Housing	PSH	\$816,983
Mercy House	Mercy House -CoC Leasing - Renewal	PSH	\$707,689
Mercy House	OC PSH Collaboration Project	PSH	\$4,745,700
Mercy House	OC PSH Collaboration Project II - Expansion	PSH	\$3,025,844
Pathways of Hope	PSH for Families	PSH	\$459,680
Interval House	Rapid Rehousing Program	RRH	\$339,667
Illumination Foundation	Stanton Multi-Service Center 2024	PSH	\$614,997
Illumination Foundation	Street2Home OC Expansion	PSH	\$2,491,227

FY 2025 Orange County Continuum of Care Program Funding Summary

Project Components referenced below are as follows: Permanent Supportive Housing (PSH), Rapid Rehousing (RRH), Joint Transitional Housing and Permanent Housing/Rapid Rehousing (Joint TH & PH-RRH), Supportive Services Only (SSO) and Homeless Management Information System (HMIS)

Agency	Project Name	Start Date	End Date	Project Component	Annual Renewal Amount	Awarded	Amount of Increase
American Family Housing	Permanent Housing Collaborative FY2024	1/1/2025	12/31/2025	PSH	\$1,144,063	\$1,249,326	\$105,263
Orange County Housing Authority	Jackson Aisle Continuum of Care TRA 2024 Renewal Project	2/1/2025	1/31/2026	PSH	\$478,138	\$528,250	\$50,112
<i>Serving People In Need, Inc.</i>	<i>CoC Rapid Re-Housing 2023</i>	<i>12/1/2024</i>	<i>11/30/2025*</i>	<i>RRH</i>	<i>\$668,258</i>	<i>\$731,787</i>	<i>\$63,529</i>
Orange County Housing Authority	#1 Consolidated Continuum of Care TRA 2024 Renewal Project	6/1/2025	5/31/2026	PSH	\$5,636,939	\$6,271,727	\$634,788
County of Orange	Coordinated Entry System SSO Grant 2024	7/1/2025	6/30/2026	SSO	\$1,576,249	\$1,677,910	\$101,661
DOrange County United Way	HMIS Consolidated Community Support NOFO 2024	7/1/2025	6/30/2026	HMIS	\$691,976	\$736,275	\$44,299
Families Forward	Rapid Rehousing for Families	7/1/2025	6/30/2026	RRH	\$686,663	\$752,155	\$65,492
Mercy House Living Centers	Mills End and PSH Leasing Consolidation	7/1/2025	6/30/2026	PSH	\$689,061	\$757,742	\$68,681
Mercy House Living Centers	Aqua PSH	7/1/2025	6/30/2026	PSH	\$331,413	\$357,732	\$26,319
Interval House	Rapid Rehousing Program	8/1/2025	7/31/2026	RRH	\$302,387	\$339,667	\$37,280
Mercy House Living Centers	OC PSH Collaboration Project II - Expansion	8/1/2025	7/31/2026	PSH	\$2,755,224	\$3,025,844	\$270,620
Interval House	Domestic Violence Transitional Housing- Rapid Rehousing Program	8/1/2025	7/31/2026	Joint TH & PH-RRH	\$1,173,352	\$1,302,437	\$129,085
Mercy House Living Centers	OC PSH Collaboration Project	8/1/2025	7/31/2026	PSH	\$4,328,557	\$4,745,700	\$417,143
Orange County Housing Authority	#3 Consolidated Continuum of Care TRA 2024 Renewal Project	9/1/2025	8/31/2026	PSH	\$1,189,035	\$1,328,091	\$139,056
Orange County Housing Authority	#2 Consolidated Continuum of Care TRA 2024 Renewal Project	9/1/2025	8/31/2026	PSH	\$2,446,028	\$2,723,948	\$277,920
Illumination Foundation	Stanton Multi-Service Center 2024	10/1/2025	9/30/2026	PSH	\$561,027	\$614,997	\$53,970
Human Options, Inc.	DV Bonus Project	10/1/2025	9/30/2026	Joint TH & PH-RRH	\$2,003,427	\$2,201,514	\$198,087
Illumination Foundation	Street2Home OC Expansion	10/1/2025	9/30/2026	PSH	\$2,283,599	\$2,491,227	\$207,628
Pathways of Hope	FY24 Reallocation - PSH for Seniors	10/1/2025	9/30/2026	PSH	\$258,988	\$281,023	\$22,035
Mercy House Living Centers	Mercy House -CoC Leasing - Renewal	11/1/2025	10/31/2026	PSH	\$644,398	\$707,689	\$63,291
Pathways of Hope	PSH for Families	11/1/2025	10/31/2026	PSH	\$417,475	\$459,680	\$42,205
Orange County Housing Authority	#4 Consolidated Continuum of Care TRA 2024 Renewal Project	12/1/2025	11/30/2026	PSH	\$2,904,126	\$3,233,742	\$329,616
Friendship Shelter, Inc.	Henderson House Permanent Supportive Housing	12/1/2025	11/30/2026	PSH	\$746,453	\$816,983	\$70,530
TOTAL					\$33,248,578**	\$37,335,446	\$4,086,869

* Awarded during FY23 competition, extended grant term to 3/31/2026 | ** Excludes SPIN Rapid Rehousing project, awarded through FY2023 competition

**FY 2026 CoC Program NOFO
Planning Updates**

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning

- The Consolidated Appropriations Act, 2026 notes the following information, which is different from previous years:
 - A CoC Program **NOFO** in the amount of \$4,010,000,000 must be **released no later than June 1, 2026**
 - The **awards** of the NOFO must be made **no later than December 1, 2026**.
 - **Tier 1** would be set at **no less than 60%** of a CoC's annual renewal demand.
- The upcoming FY2026 CoC Program NOFO is anticipated to continue having the same goals, objectives, and other information noted in the [December 19, 2025, FY2025 CoC Program NOFO](#) (December 2025 NOFO) that was released for public review.
- On April 21, 2026, HUD posted the FY2026 CoC Program NOFO as a forecasted opportunity on Grants.gov.
 - Link to forecasted opportunity: [Click here](#)
 - Estimated release date: May 29, 2026
 - Estimated application due date: August 26, 2026

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning

At the April 22, 2026, CoC Board meeting, the Office of Care Coordination noted that the December 2025 NOFO had the following goals and objectives:

1. Improving Outcomes.
2. Restoring Balance to the Continuum of Care.
3. Prioritizing Treatment and Recovery as a Means to Self-Sufficiency.
4. Promoting Economic Self-Sufficiency.
5. Creating Competition to Improve Innovation and Accountability.
6. Ending the Crisis of Homelessness on Our Streets.
7. Advancing Public Safety for All.
8. Minimizing Trauma for Vulnerable Populations.
9. Expanding Access Based on Merit, not Ideology.

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning

The December 2025 NOFO following goals and objectives are further detailed below.

- 1. Improving Outcomes.** CoCs should review all projects eligible for renewal under this NOFO to determine their effectiveness in reducing homelessness and increasing self-sufficiency. CoCs should prioritize projects that promote self-sufficiency, increase employment income over government assistance, and promote treatment and recovery.
- 2. Restoring Balance to the Continuum of Care.** To the extent permitted by law, HUD is shifting its focus from awarding nearly 90% of CoC funding to Permanent Housing to expand opportunities for other components of the CoC Program, and it is also prioritizing Permanent Housing that has robust services with participation requirements.
- 3. Prioritizing Treatment and Recovery as a Means to Self-Sufficiency.** CoCs should prioritize projects that provide the treatment and services people need to recover and regain self-sufficiency including on-site behavioral health treatment, robust wraparound supportive services, and participation requirements.

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning

4. **Promoting Economic Self-Sufficiency.** Highlighting that one of the primary purposes of the CoC program is to optimize self-sufficiency, HUD indicates that CoCs should prioritize projects that help lead to long-term economic independence for individuals and families. This would allow them to exit homelessness and prevent future returns to homelessness.
5. **Creating Competition to Improve Innovation and Accountability.** HUD is competing 70% of Annual Renewal Demand on the basis of merit between geographic areas. HUD claims that increased competition brings the CoC Program back to its original intent as a competitive program, not an “entitlement program or block grant”. Competition ensures that CoCs consistently evaluate the effectiveness of their projects and invest in new projects that deliver the best results at reducing homelessness and optimizing self-sufficiency.
6. **Ending the Crisis of Homelessness on Our Streets.** HUD intends to focus increasingly on reductions in unsheltered homelessness and movement through Transitional Housing and out of Permanent Housing to self-sufficiency. CoCs should direct resources towards outreach, intervention, and assistance that helps people move out of unsheltered homelessness and regain self-sufficiency.

FY 2026 CoC Program NOFO Planning

7. **Advancing Public Safety for All.** CoCs should cooperate with law enforcement to advance public safety. HUD cited the Supreme Court decision in *Grants Pass v. Johnson* as upholding the authority of local governments to prohibit public camping.
8. **Minimizing Trauma for Vulnerable Populations.** CoCs should encourage the use of trauma informed care, ensure safety of program participants, and access to ‘safe, single-sex spaces’ for women.
9. **Expanding Access Based on Merit, not Ideology.** To the fullest extent permitted by law, HUD will ensure that faith-based organizations can participate in the CoC program and operate consistent with their sincerely held religious beliefs, recognizing all relevant protections provided by subsection c of HUD’s Equal Participation Rule, 24 CFR § 5.109, the Religious Freedom Restoration Act, and the First Amendment. Promoting equal access for faith-based organizations directly advances the goals of the CoC program by increasing the number and diversity of program providers and increasing overall competition for CoC funds.

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning

- The Office of Care Coordination (OCC) as the Collaborative Applicant will be utilizing the December 2025 NOFO document as preparation for tasks that need to be worked on.
- OCC has met with the CoC Board Officers to discuss a proposed strategy in planning for the FY2026 CoC Program NOFO, inclusive of engaging different entities at different parts of the planning process. This strategy was presented to the CoC Board during the April 22, 2026, meeting.
- The planning process will engage the following groups:
 - **CoC Board Officers** to provide direction to OCC on strategy for CoC-focused action items
 - **CoC Program NOFO Ad Hoc** to evaluate renewal project applications, receive feedback from CoC-funded agencies on recommendations for project performance evaluation, support with new project solicitations, provide recommendations to the CoC Board
 - **Policies, Procedures and Standards (PPS) Committee** to support with programmatic framework for new project solicitations, potential revisions to CoC policy, provide recommendations to CoC NOFO Ad Hoc and CoC Board as applicable
 - **CoC Board** to focus on action items within the CoC purview
 - **CoC-Funded Agencies** to provide preliminary recommendations on project performance and renewal project evaluation

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning Updates

- The CoC Program NOFO competition process involves three (3) components that the CoC Collaborative Applicant helps facilitate: the CoC Consolidated Application, the renewal project applications, and the new project applications.
- OCC envisions the entities listed to take a lead role in each component, noting that this is to remain flexible.

CoC Consolidated Application

- CoC Board Officers
- CoC Board
- PPS Committee
- CoC At Large

Renewal Project Applications

- CoC-Funded Agencies
- CoC NOFO Ad Hoc
- CoC Board

New Project Applications

- PPS Committee
- CoC NOFO Ad Hoc
- CoC Board

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning Updates

NOFO Ad Hoc

- In preparation for the release of the FY2026 CoC Program NOFO, the CoC Program NOFO Ad Hoc (NOFO Ad Hoc) convened on April 13, 2026, which includes membership of CoC Board and partners who are involved in the Orange County CoC's efforts.
 - The NOFO Ad Hoc is comprised of Robert Daley, Dr. Shelby Feliciano-Sabala, and Sandra Lozeau.
- As the NOFO Ad Hoc meetings continue, the NOFO Ad Hoc will provide unbiased recommendations to the CoC Board related to the FY 2026 CoC Program NOFO.

Policies, Procedures and Standards (PPS) Committee

- At the May 12, 2026, meeting, the PPS Committee had the opportunity to provide guidance on proposed framework, target population and priorities for Supportive Services Only - Standalone, Street Outreach and Transitional Housing project types for the CoC NOFO Ad Hoc to consider in anticipation for the FY 2026 CoC Program NOFO, as well as share feedback on a proposed CoC Grievance Policy and Procedure
- PPS Committee also expressed support with revising the CoC Governance Charter, as needed, to include additional representation, and identifying and outreaching to potential supportive service partners

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning Updates

CoC Funded Agencies

- The Office of Care Coordination continues to provide communication with the CoC-Funded agencies as key updates arise
- Convene CoC-Funded agencies on an as-needed basis to receive questions, concerns, and feedback, as well as strategize for upcoming NOFO

CoC Project Performance Review Working Group

- Representatives of five CoC-funded agencies have convened twice to review project performance evaluation and propose considerations for evaluation of project performance for the FY2026 CoC Program NOFO

HHAP Program Ad Hoc

- Proposing a recommendation to utilize HHAP Round 5 funding to support projects that receive delayed awards or may be ramping down, noting that additional criteria for programming the funding is forthcoming, pending the FY2026 CoC Program NOFO release
- Exploring similar recommendations for HHAP Round 6 funding

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning Updates

Collaborative Meetings

The Office of Care Coordination is plugged into a number of collaborative meetings and networks, including but not limited to:

- National cohort calls with other CoC Lead agencies
- Regional cohort calls with other CoCs in neighboring states and communities
- State-wide strategy calls with other CoC partners
- SoCal Collaborative Applicant Alliance – facilitated by Hub for Urban Initiatives

Business Calendar – Item #4

FY 2026 CoC Program NOFO Planning Updates

Questions?

- CoC Board members, CoC General Members and members of the public are encouraged to reach out to the Office of Care Coordination with specific CoC Program NOFO related questions, as we anticipate the release.
 - Please email CareCoordination@ceo.oc.gov with the subject line “CoC NOFO Question”.
- Once received, the Office of Care Coordination will develop a Frequently Asked Questions (FAQ) document for public use.

CoC Builds NOFO Forecast Update

Business Calendar – Item #4

CoC Builds NOFO Forecast Update

- On April 22, 2026, HUD posted the CoC Builds NOFO as a forecasted opportunity on Grants.gov.
 - Link to forecasted opportunity: [Click here](#)
 - Estimated release date: June 17, 2026
 - Estimated application due date: August 16, 2026
- The CoC Builds NOFO will provide funding for construction, acquisition, or rehabilitation of new units of PSH for individuals and families experiencing homelessness where one member of the household has a disability.
- The County of Orange, as the Collaborative Applicant for the Orange County CoC, applied for the CoC Builds NOFO in the past three repeated releases.
- The case, 1:25-cv-00447-MSM-AEM, is still in active litigation and the Office of Care Coordination will continue to monitor the ongoing litigation.

**Homeless Housing, Assistance and
Prevention (HHAP) Program**

Zulima Lundy, Director of Operations and

Douglas Becht, Director,
Office of Care Coordination

Business Calendar – Item #5

HHAP Program

- The HHAP obligation and expenditure timeline for Rounds 2, 3, 4, and 5 are noted in the below.

Date	Activity
June 30, 2026	<ul style="list-style-type: none">All (100%) HHAP Round 2 grant funds must be expendedAll (100%) HHAP Round 3 grant funds must be expendedNo less than 75% of HHAP Round 5 initial disbursement must be contractually obligatedNo less than 50% of HHAP Round 5 initial disbursement must be spent
June 30, 2027	<ul style="list-style-type: none">All (100%) HHAP Round 4 grant funds must be expendedNo less than 75% of HHAP Round 6 initial disbursement must be contractually obligated
June 30, 2028	<ul style="list-style-type: none">All (100%) HHAP Round 5 grant funds must be expended

HHAP PROGRAM UPDATE – BUDGET SUMMARY

The information below is publicly available on the California Department of Housing and Community Development (HCD) HHAP Fiscal Dashboard - <https://www.hcd.ca.gov/housing-open-data-tools/hhap-dashboard>

HHAP Round	Expenditure Deadline	Awarded	Unobligated	Obligated	Expended	Remaining Balance*
HHAP 2	6/30/2026	\$3,823,692.00	\$ -	\$3,823,692.00	\$3,823,692.00	\$ -
HHAP 3	6/30/2026	\$10,267,303.85	\$ -	\$10,267,303.85	\$7,206,147.60	\$3,061,156.25
HHAP 4	6/30/2027	\$7,600,841.88	\$1,094,785.09	\$6,506,056.79	\$1,017,685.53	\$6,583,156.35
HHAP 5	6/30/2028	\$8,699,841.23	\$5,498,528.67	\$3,201,312.56	\$ -	\$8,699,841.23
TOTAL		\$30,391,678.96	\$6,593,313.76	\$23,798,365.20	\$12,047,525.13	\$18,344,153.83

*Amounts listed reflect reporting through March 31, 2026

HHAP PROGRAM UPDATE – BUDGET SUMMARY

The update below is based on the Office of Care Coordination administrative records through May 26, 2026.

HHAP Round	Expenditure Deadline	Awarded	Unobligated	Unobligated Funds that are Earmarked	Obligated	Expended Including Invoices Awaiting to go to the State	Remaining Balance
HHAP 2	6/30/2026	\$3,823,692.00	\$ -	\$ -	\$3,823,692.00	\$3,823,692.00	\$ -
HHAP 3	6/30/2026	\$10,267,303.85	\$ -	\$ -	\$10,267,303.85	\$9,819,722.49	\$447,581.36
HHAP 4	6/30/2027	\$7,600,841.88	\$1,094,785.09	\$1,094,785.09	\$6,506,056.79	\$1,889,127.75	\$5,711,714.13
HHAP 5	6/30/2028	\$8,699,841.23	\$4,710,638.74	\$2,478,723.62	\$3,989,202.49	\$1,970,862.59	\$6,728,978.64
HHAP 6	6/30/2029	\$8,923,349.94	\$8,923,349.94	\$ -	\$ -	\$ -	\$8,923,349.94
TOTAL		\$39,315,028.90	\$14,728,773.77	\$3,573,508.71	\$24,586,255.13	\$17,503,404.83	\$21,811,624.07

Business Calendar – Item #5

HHAP Program Ad Hoc

- At the April 22, 2026, meeting, the CoC Board appointed Dr. Shauntina Sorrells, Josh Meyers, and Jason Phillips to a HHAP Ad Hoc (Ad Hoc) to support the programming of HHAP Rounds 5 and 6 funding allocated to the CoC.
- The Ad Hoc met twice in May to review the **remaining HHAP Round 5 funding** allocated to the CoC and begin review of potential recommendations for the funds budgeted in HHAP Round 6.
- The Office of Care Coordination presented the Ad Hoc with initial HHAP Round 5 recommendations for review, which included obligation of funding under the Systems Support, Permanent Housing Delivery, and Prevention and Shelter Diversion eligible use categories.
- A total of \$260,995.25 is currently unobligated under the Systems Support eligible use category for HHAP Round 5.
- **Table 2.** in the **Item 5.** memo (pg. 17) includes a reflection of the recommended actions and ad hoc discussion.

Business Calendar – Item #5

HHAP Program Ad Hoc

- The Office of Care Coordination also reviewed the **HHAP Round 6 funding** with the Ad Hoc and jointly determined that due to uncertainty of CoC Program funding under the FY2026 CoC Program NOFO competition, it would be best to reconvene once the NOFO is released and the Office of Care Coordination has an idea of the impact to the system and CoC Program-funded projects.
- The recommended actions being presented to the CoC Board for the Systems Support eligible use category will support with further obligating the HHAP Round 5 funding and ensure sustained funding for current contracts including ACStrategies project management and technical assistance for the CoC Strategic Plan and compensation and support for people with lived experience under the contract with Orange County United Way.
- Additionally, the recommended action for the Permanent Housing Delivery eligible use category will position the Orange County CoC for contingency planning as it relates to the upcoming CoC Program NOFO

Business Calendar – Item #5

Recommended Actions

- b. Approve the following recommendations obligating HHAP Round 5 funding, as recommended by the HHAP Ad Hoc:
 - (1) Approve the obligation of \$60,995.25 of HHAP Round 5 funding under the Systems Support eligible use category to partially fund the consulting contract with ACStrategies in Fiscal Year(FY)26-27 and FY27-28 to support the ongoing implementation of the CoC Strategic Plan.
 - (2) Approve the obligation of \$200,000 of HHAP Round 5 funding under the Systems Support eligible use category to partially fund the Compensation for People with Lived Experience Program contracted with Orange County United Way in FY26-27.
 - (3) Approve the obligation of \$1,511,790.38 of HHAP Round 5 funding under the Permanent Housing Delivery eligible use category to support impacted CoC Program-funded projects that may receive delayed awards or may be ramping down, noting that additional criteria for programming the funding is forthcoming, pending the FY2026 CoC Program NOFO release.

2026 Orange County Point In Time Count

**Douglas Becht, Director,
Office of Care Coordination**



EVERYONE COUNTS

2026 POINT IN TIME SUMMARY





HIGHLIGHTS OF THE 2026 POINT IN TIME COUNT



2026 marks the fourth
federally mandated
PIT Count

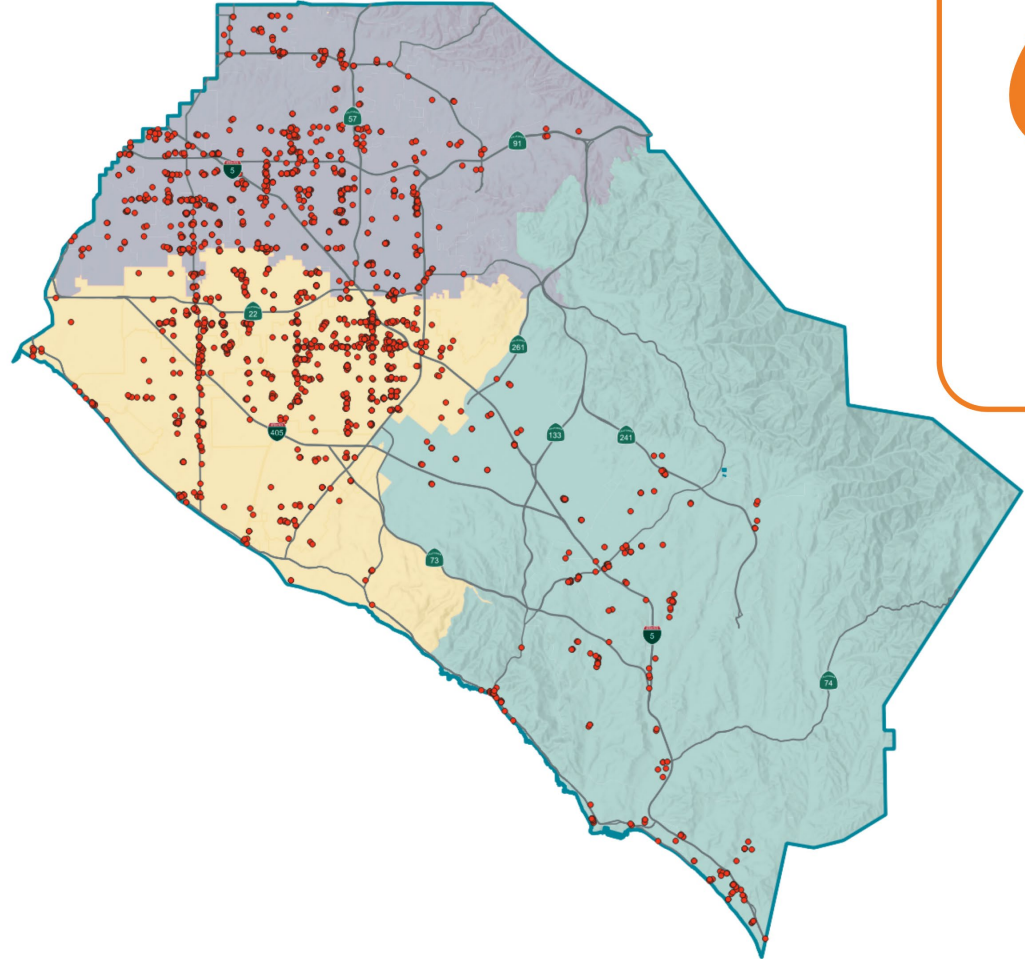
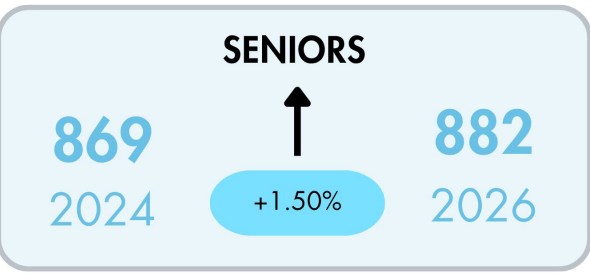
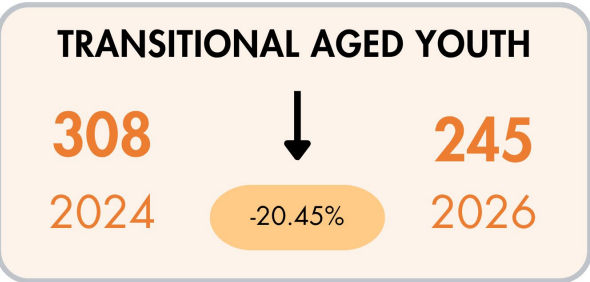
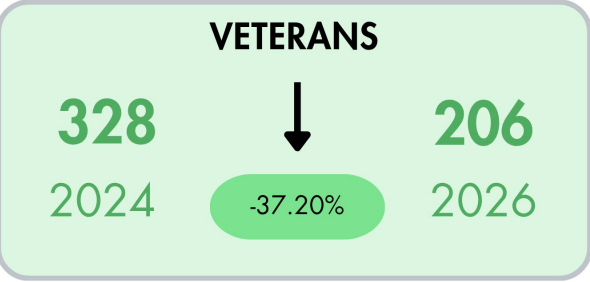


Aligns with National
best practices

By keeping the methodology consistent, parallel comparisons can be made between the four counts.

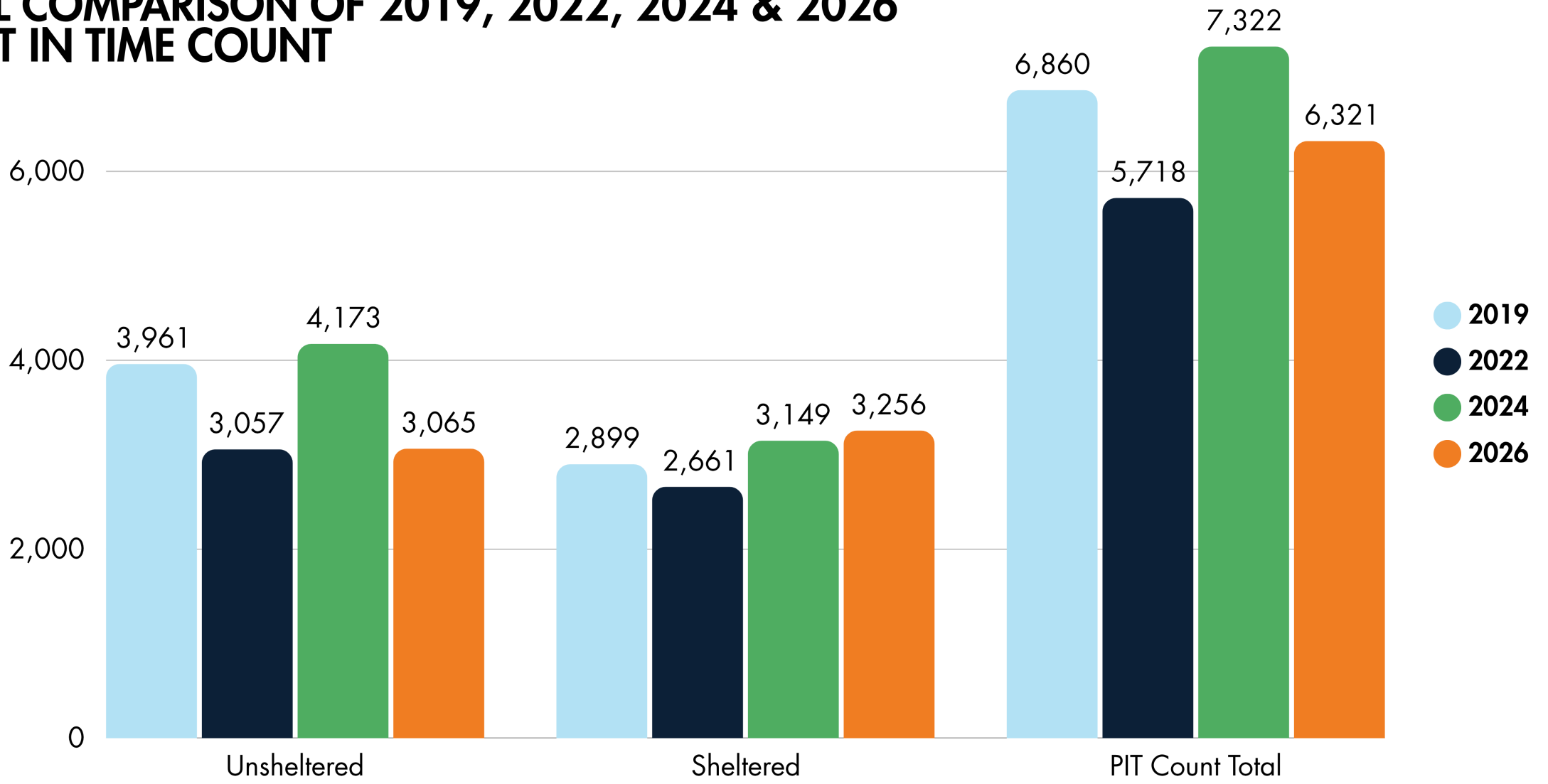


2026 POINT IN TIME COUNT BY THE NUMBERS



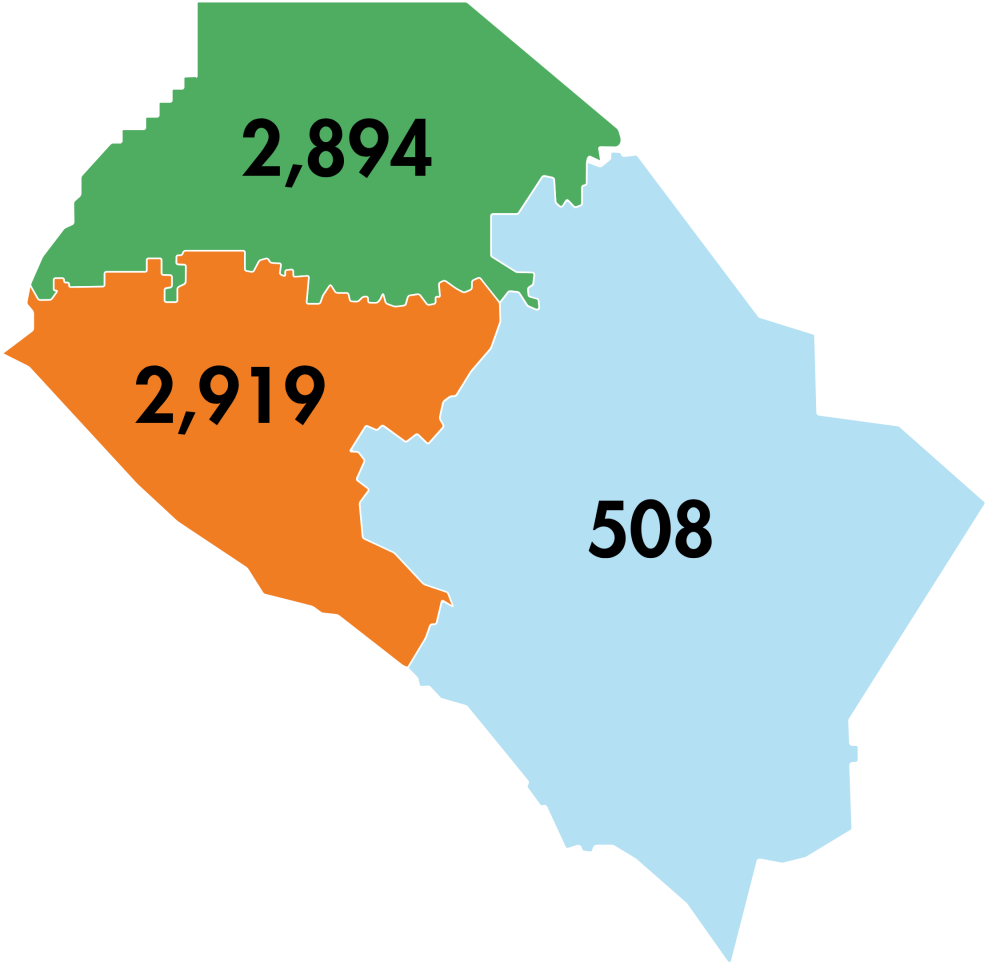


TOTAL COMPARISON OF 2019, 2022, 2024 & 2026 POINT IN TIME COUNT





TOTAL PIT COUNT BY SERVICE PLANNING AREA



North Service Planning Area

2,419	↑	3,227	↓	2,984
2022	33.40%	2024	-7.53%	2026

Central Service Planning Area

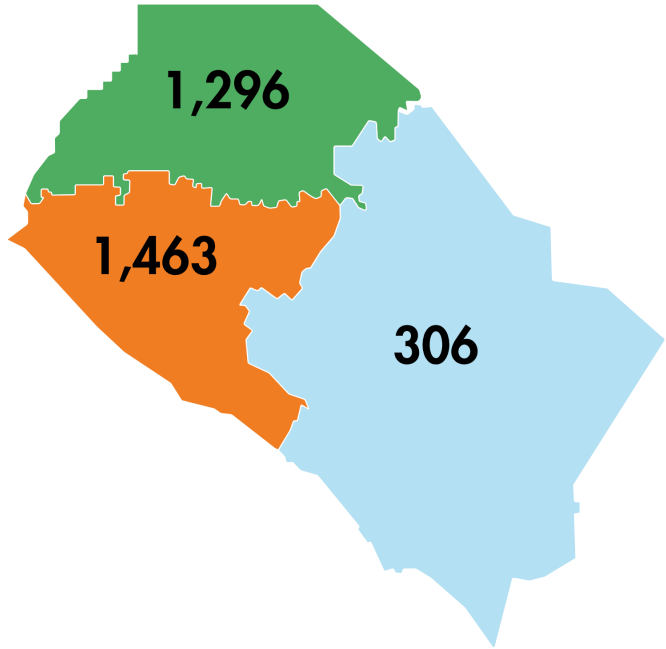
2,714	↑	3,454	↓	2,919
2022	27.27%	2024	-15.49%	2026

South Service Planning Area

585	↑	641	↓	508
2022	9.57%	2024	-20.75%	2026



UNSHELTERED VS SHELTERED COUNT



3,065

UNSHELTERED TOTAL

140

VETERANS

Persons who served in the U.S. Armed Forces, National Guard or Reserves

93

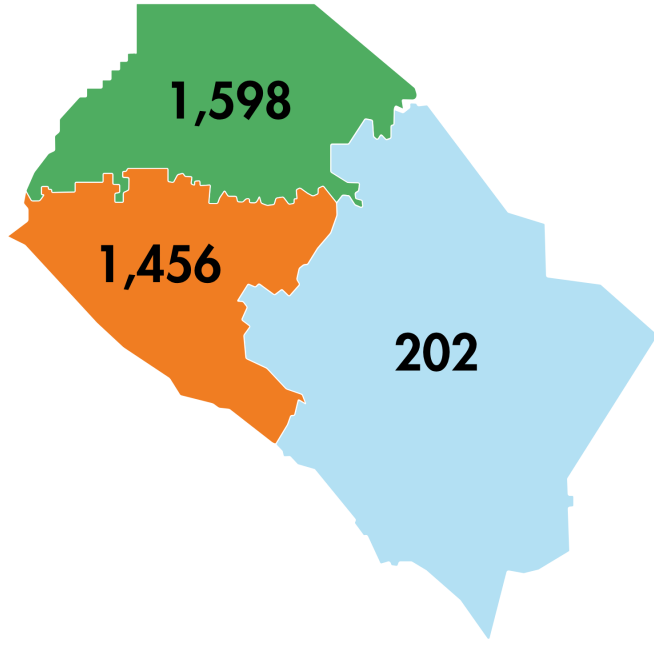
TRANSITIONAL AGED YOUTH

Persons ages 18 to 24

361

SENIORS

Persons ages 62 and older



3,256

SHELTERED TOTAL

66

VETERANS

Persons who served in the U.S. Armed Forces, National Guard or Reserves

152

TRANSITIONAL AGED YOUTH

Persons ages 18 to 24

521

SENIORS

Persons ages 62 and older



SUBPOPULATIONS AND DISABLING CONDITIONS

CHRONIC HOMELESSNESS

UNSHelterED

41.11%

1,235 Adults
increase from 2024 (38%)

SHelterED

53.78%

1,479 Adults
increase from 2024 (34%)

SUBSTANCE USE DISORDER

45.04%

1,353 Adults
decrease from 2024 (50%)

26.04%

716 Adults
increase from 2024 (23%)

PHYSICAL DISABILITY

34.82%

1,046 Adults
increase from 2024 (31%)

28.62%

787 Adults
decrease from 2024 (30%)

SERIOUS MENTAL ILLNESS

32.89%

988 Adults
increase from 2024 (31%)

37.85%

1,041 Adults
increase from 2024 (35%)

DEVELOPMENTAL DISABILITY

19.74%

593 Adults
decrease from 2024 (17%)

0.40%

11 Adults
increase from 2024 (0.20%)

DOMESTIC VIOLENCE

11.35%

341 Adults
increase from 2024 (10%)

8.44%

232 Adults
increase from 2024 (10%)

HIV/AIDS

1.76%

53 Adults
decrease from 2024 (2%)

2.22%

61 Adults
decrease from 2024 (7%)





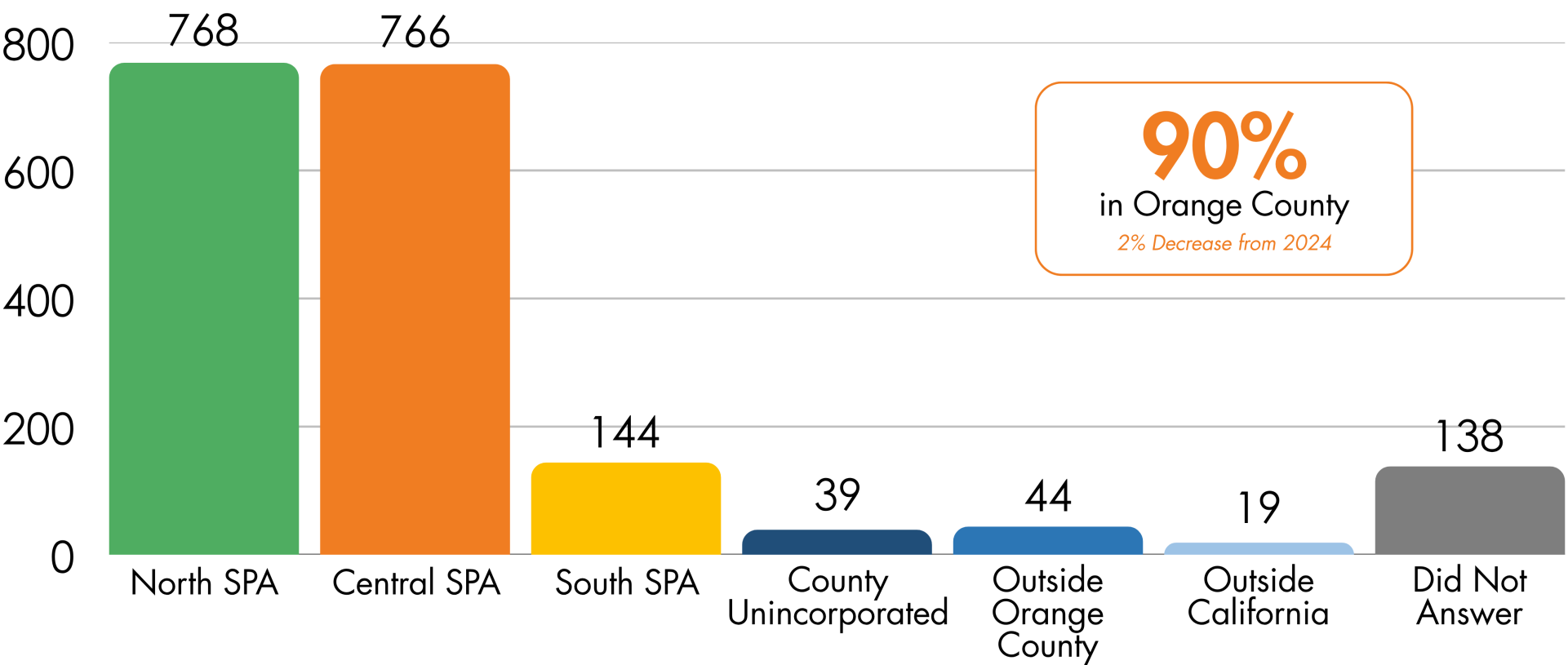
HOUSEHOLD STATUS

Population	Description	Unsheltered (2,805) Households	Sheltered (2,667) Households	Total (5,472) Households
Individuals	Households with only adults age 18 and older	2,767 Households 2,952 Adults	2,384 Households 2,413 Adults	5,151 Households 5,365 Adults
Families	Households with at least one adult 18 and older and one child 17 or younger	37 Families 112 persons in households: 52 Adults 60 Children	270 Families 829 persons in households: 337 Adults 492 Children	307 Families 941 persons in households: 389 Adults 552 Children
Unaccompanied Minors	Minors, 17 and younger not accompanied by an adult	1 Household 1 Minor	13 Households 14 Minors	14 Households 15 Minors



**COMMUNITY TIES:
UNSHELTERED ADULTS**

REPORTED CITY WHERE MOST SPENT TIME WHILE HOMELESS



City in North SPA
768 Adults, 40.04%

City in Central SPA
766 Adults, 39.94%

City in South SPA
144 Adults, 7.51%

County Unincorporated
39 Adults, 2.03%

Outside Orange County
44 Adults, 2.29%

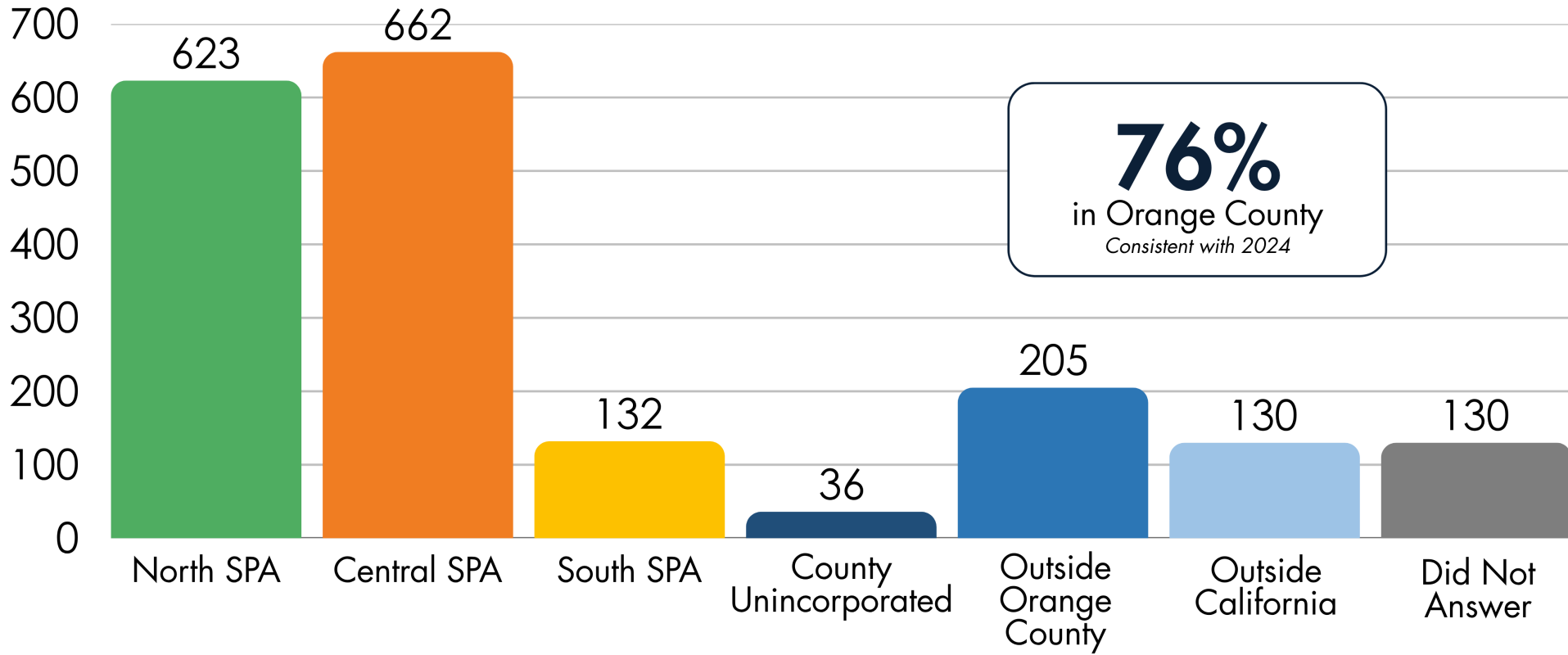
Outside California
19 Adults, .99%

Did Not Answer
138 Adults, 7.19%



COMMUNITY TIES: UNSHELTERED ADULTS

REPORTED CITY OF LAST PERMANENT ADDRESS



City in North SPA
623 Adults, 32.48%

City in Central SPA
662 Adults, 34.52%

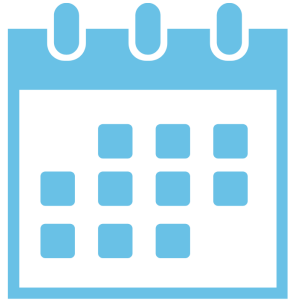
City in South SPA
132 Adults, 6.88%

County Unincorporated
36 Adults, 1.88%

Outside Orange County
205 Adults, 10.69%

Outside California
130 Adults, 6.78%

Did Not Answer
130 Adults, 6.78%



39.73%

762 Adults

Experiencing homelessness for the first time in the past 12 months

8% decrease from 2024 (48.33%)

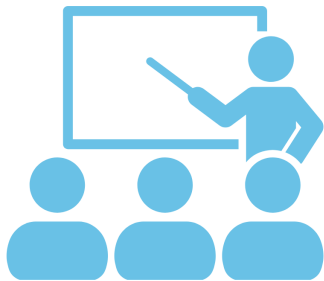


53.49%

1,026 Adults

Have family in Orange County

2% increase from 2024 (51.75%)



38.89%

746 Adults

Attending or have attended school in Orange County

4% decrease from 2024 (43.09%)



58.50%

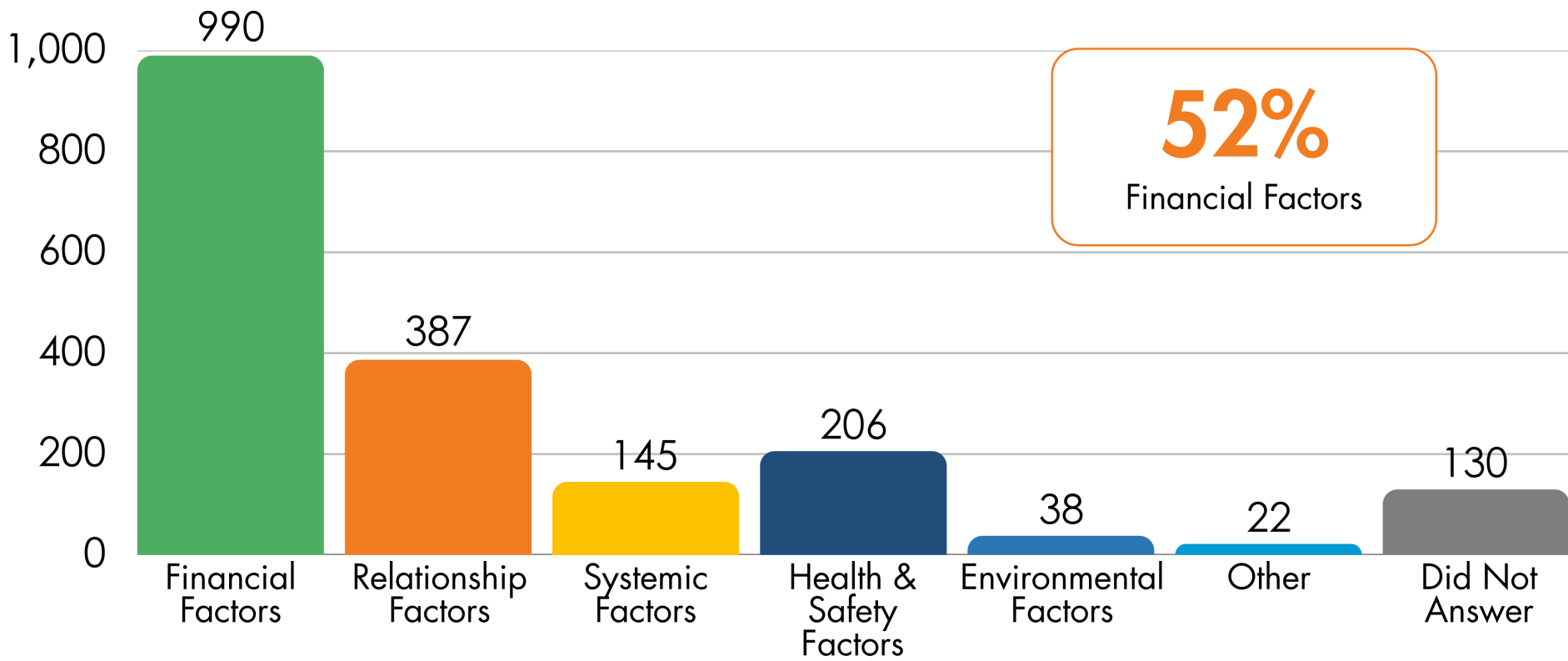
1,122 Adults

Currently working or have ever worked in Orange County

5% decrease from 2024 (64.42%)



REPORTED MAJOR FACTORS THAT WERE THE MOST SIGNIFICANT IN CONTRIBUTING TO HOMELESSNESS



Financial Factors
990 Adults, 51.62%

Relationship Factors
387 Adults, 20.18%

Systemic Factors
145 Adults, 7.56%

Health & Safety Factors
206 Adults, 10.74%

Environmental Factors
38 Adults, 1.98%

Other
22 Adults, 1.15%

Did Not Answer
130 Adults, 6.78%



13.7%
*reduction in
overall
homelessness*



26.6%
*reduction in
unsheltered
homelessness*

- This is the first time more people are sheltered than unsheltered.
- Targeted prioritization and outreach efforts are increasing shelter access for highly vulnerable populations.
- These results reflect the impact of robust support, services, and housing provided by Orange County's System of Care.
- These results reinforce the need for Orange County to remain informed and engaged to create meaningful progress in the community.



THANK YOU TO THOSE INVOLVED

- **County of Orange** – including the County Executive Office, OC Community Resources, OC Information Technology, OC Public Works, and OC Sheriff's Department
- **Continuum of Care Board & Agencies**
- **Commission to Address Homelessness**
- **CalOptima Health**
- **City Net**
- **Institute for Urban Initiatives**
- **Nonprofit and faith-based service providers**
- **Orange County Board of Supervisors and local elected officials**
- **Orange County United Way**
- **All 34 Cities and law enforcement agencies**





EVERYONE COUNTS

2026 Point In Time



Q & A

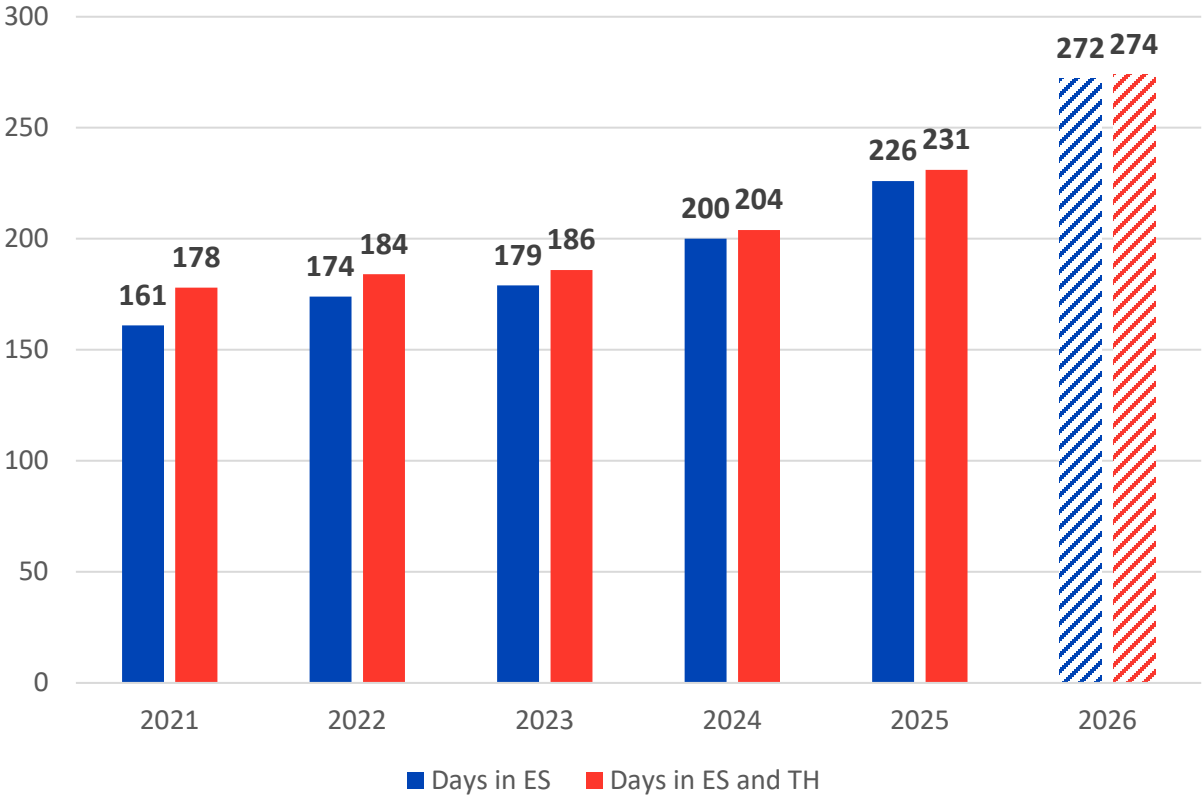


HMIS Lead Updates

**Erin DeRycke, Director, Data Analytics,
211OC, Orange County United Way**

System Performance Measures Follow-up: Length of Stay (LOS)

- Results of the 24/25 System Performance measures submitted to HUD were shared during the April CoC Board Meeting
- The CoC Board requested clarification on LOS in Emergency Shelter projects
- LOS for Emergency Shelter projects has continued to rise over the past six years
- Over 1,000 Emergency Shelter enrollments (16%) are between 1 and 8 years



System Performance Measures Follow-up: Length of Homelessness

- Length of Homelessness is the total time someone has been homeless, including time prior to enrolling in a project
- Length of Homelessness is a measure that continues to increase year-over-year, and is causing the CoC to repeatedly lost points on the CoC Consolidated Application for CoC Program funding administered by the Department of Housing and Urban Development (HUD)
- Inaccurate data entry in the Approximate Date Homelessness Started field (ADHS) is contributing to the increase in Length of Homelessness
- 25/26 Goals:
 - Review as many client records with an Approximate Date Homelessness Started (ADHS) prior to 1/1/15 as possible
 - Improve training and documentation to ensure accurate collection of ADHS moving forward

FY25 – 26 SPM Data Clean-Up Strategy

Training

- Quarterly Data Quality training
- Reviewing Client History training
- Additional documentation and Federal Reporting web page
- One-on-one meetings with agencies
- Office Hours

Data Clean-Up

- Quarterly correction files
- Targeted support for agencies with a high number of corrections
- Multiple rounds of correction files during LSA & SPM season

Awareness

- Quarterly Data Quality Report Cards
- Data quality review during agency audits
- Updates to CoC Board on progress

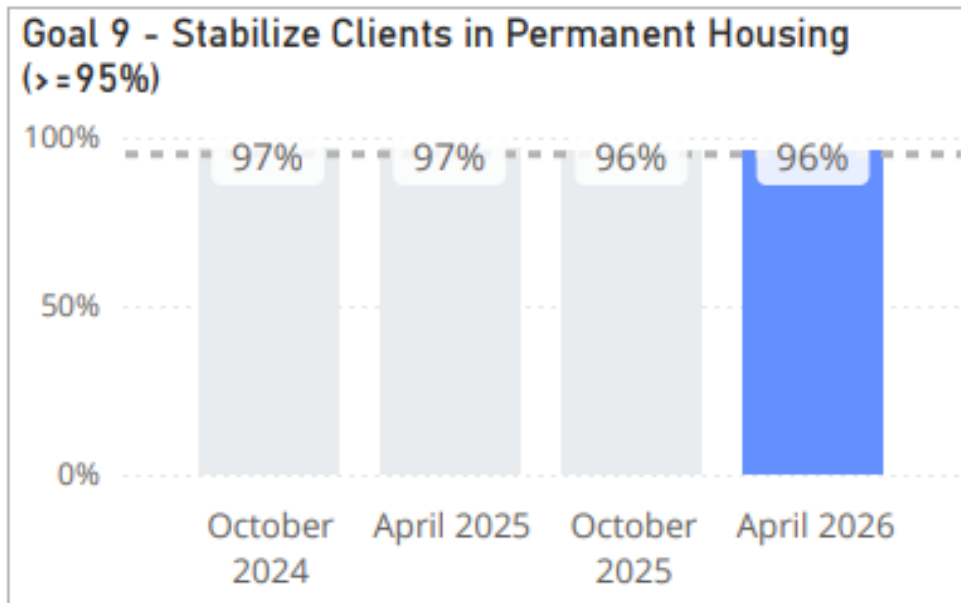
Length of Homelessness Clean-Up Progress

- Met with two agencies with the highest number of corrections, and trained staff on how to review a client's record and correct the ADHS
 - One agency will be regularly reviewing enrollments on a monthly basis, and will complete a review of all enrollments by January 2027 (20% of all enrollments with an ADHS prior to 1/1/15)
 - One agency reviewed and corrected 20 enrollments, and has declined to complete any further review due to lack of capacity (48% of all enrollments with an ADHS prior to 1/1/15)
- Planning to meet with 4 other agencies with high number of corrections in June and July (combined 15% of all enrollments with an ADHS prior to 1/1/15)
- Paper forms and HMIS screens are being updated to incorporate more guidance on how to correctly capture ADHS
- ADHS Data Collection Training held in March
- Emergency Shelter LOS and Exits to Permanent Housing discussed during May Data & Performance Management meeting

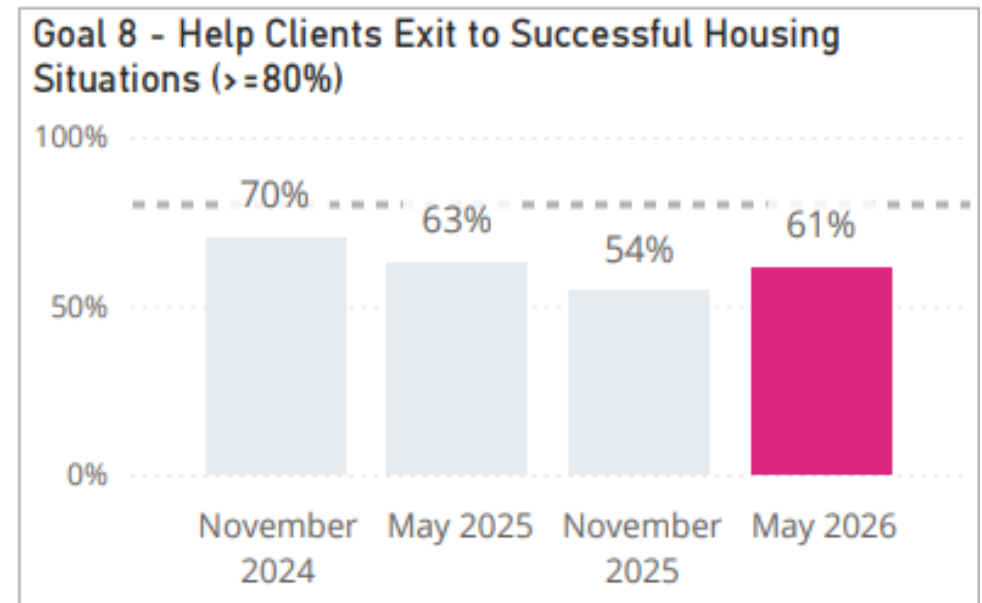
Project Performance Reports Published

Permanent Supportive Housing/

Other Permanent Housing (2/1/25 - 1/31/26)



Rapid Re-Housing (3/1/25 - 2/28/26)



Data Request Updates

Requestor	Approval Month	Hours Spent Jan - Apr	Request Summary	Data Provided	New Update	Status
Abt Global	March 2026	10	Integrate HMIS data with the VA HOMES database for case conferencing and permanent housing planning for veterans experiencing homelessness in Orange County	Yes; ongoing monthly	Yes	Preparing to begin monthly exports in June 2026
University of Chicago	April 2025	12	Increase understanding of homelessness and evictions in Orange County	Yes	Yes	Data provided in April 2026; University of Chicago will provide progress updates
Homebase	January 2026	18	Aggregate project-level data to support the Orange County CoC Fiscal & Resource Mapping Project	Yes	Yes	Data from original request has been sent; request for project geocodes has also been sent; no additional action at this time
Element	November 2025	50	Provide data as needed to support with the Orange County CES Evaluation	Yes	Yes	Requested data sent May 2026; no additional action at this time
OC United Way: U2EH	October 2025	0	Aggregate data by calendar year about people who became homeless, people experiencing homelessness, and people exiting to permanent housing	Yes	Yes	Additional data provided May 2026; Memo provided in May meeting materials; request completed
UCI & UCLA	May 2025	0	Evaluate the Orange County United Way Homeless Prevention and Stabilization Program (HPSP)	Yes; ongoing quarterly	No	Exports are sent quarterly through December 2027
CalOptima	May 2025	0	Coordination of appropriate housing related supportive services for households with records in HMIS and are CalOptima Health members	Yes; ongoing monthly	No	Exports are sent monthly through May 2027



**Data Request Hours
January – April:
90.5**



Upcoming Meetings and Trainings

- HMIS User Meeting
 - June 3, 2026; 10:00 – 11:00
 - <https://us02web.zoom.us/j/89407247911>
- HMIS Data Quality Training: Project Start, Project Exit, and Housing Move-In Dates
 - June 19, 2026; 1:00 – 2:30
 - <https://us02web.zoom.us/j/81596062734>

Orange County Homelessness Updates

Douglas Becht, Director and
Timothy Kirkconnell, CoC Manager,
Office of Care Coordination

System of Care Updates

Douglas Becht, Director,
Office of Care Coordination

Business Calendar – Item #8

End of Fiscal Year Reminder

- The Office of Care Coordination and County Procurement Office has been in continued communication with contracted providers to ensure invoices are submitted in a timely manner, with the end of the fiscal year approaching on June 30, 2026
- Providers contracted with the County are reminded to please submit timely invoices, which will also support achieving expenditure deadlines for HHAP and other CoC funding sources
 - May 2026 invoices are due by **June 5, 2026**
 - Any **revisions** for May 2026 invoices are due by **June 8, 2026**
 - June 2026 invoices are due by **July 6, 2026**
 - Any **revisions** for June 2026 invoices are due by **July 17, 2026**

Business Calendar – Item #8

HHAP Round 7

- Governor Newsom released the revised 2026-27 California state budget (May Revise) on May 14, 2026.
- The May Revise reflects \$500 million for HHAP Round 7 in 2026-27.
 - This is in contrast to the [Senate's budget plan](#) which proposed an additional \$500 million for HHAP Round 7, bringing the total to \$1 billion.
- The administration stated HHAP Round 7 will require additional accountability measures, including having a pro-housing designation, local matching funds, and a compliant housing element.
- Governor Newsom's proposed [trailer bill language on HHAP 7](#) also includes a requirement for a community to obligate a majority of HHAP Round 6 before HHAP Round 7 funding is released.
- State-wide advocacy efforts are currently underway to promote increased HHAP funding free of some of the increasingly challenging requirements.

Commission to Address Homelessness Membership Update

- At the May 19, 2026, meeting, the Orange County Board of Supervisors approved the membership appointment as detailed below.
 - Karen Loddby, Behavioral Health Bureau Lieutenant, as the Orange County Sheriff-Coroner Department Representative

CoC Updates

**Timothy Kirkconnell, CoC Manager,
Office of Care Coordination**

CoC Board Survey: Experience with Funding Decisions

WHAT? A survey of CoC Board members to assess your experience with funding streams and confidence with making decisions about funding.

WHY? This is part of a Fiscal Mapping Project in Orange County to understand how funds are invested in homeless services and inform future alignment of resources.

HOW? A link to the survey was emailed to CoC Board members today (5/27)

WHEN? **Open now through Friday, June 12 for CoC Board members**

QUESTIONS? Contact the Homebase team at oc@Homebaseccc.org

Upcoming Funding Opportunity: CalOptima Health's HHIP Round 6

- CalOptima Health's Housing and Homeless Incentive Program (HHIP) Notice of Funding Opportunity (NOFO) Round 6: Capital, Equity and Systems Change Grants opened on Wednesday, May 27, 2026.
- This funding opportunity will focus on: capital projects for affordable, permanent and transitional housing; systems change initiatives to improve the continuum of services throughout Orange County; and equity grants to expand housing options and prevent homelessness, particularly among populations that make up a disproportionate share of the unhoused.
- The application period runs from May 27–July 2, 2026.
- Interested organizations are encouraged to join the [Bidder's Conference](#) on June 9, 2026 at 2 p.m. PST.
- Learn more and apply at <https://www.caloptima.org/en/community-impact/calaim/housing-and-homelessness-incentive-program-round-6>.
- Please contact Grants Management with any questions: calaimgrants@caloptima.org.



Business Calendar – Item #8

2026 Calendar of CoC Activities

June

- YAB planning and development
- Estimated release of Youth Homelessness NOFO
- **CoC Strategic Plan –Implementation**
- **CoC Fiscal and Resource Mapping**
- Estimated release of FY2026 CoC Program NOFO by June 1, 2026
- Estimated release of CoC Builds NOFO by June 17, 2026
- **FY2026 CoC NOFO Ad Hoc Meetings**
- Meeting with CoC Funded agencies
- **Estimated recommendations related to the FY2026 CoC Program NOFO**
- FY2026 CoC NOFO: Estimated release of RFPs for new or reallocated funding

July

- YAB planning and development
- **CoC Strategic Plan – Implementation**
- **CoC Fiscal and Resource Mapping**
- (if applicable)
- **FY2026 CoC NOFO Ad Hoc Meetings**
- Meeting with CoC Funded agencies
- **Estimated recommendations related to the FY2026 CoC Program NOFO**
- Estimated submission deadline for the Youth Homelessness NOFO
- Possible: **Special CoC Board Meeting**

August

- YAB planning and development
- **CoC Strategic Plan – Implementation**
- **CoC Fiscal and Resource Mapping**
- FY2026 CoC NOFO: RFP Panels
- **FY2026 CoC NOFO Ad Hoc Meetings**
- Estimated submission deadline for the FY2026 CoC Program NOFO
- Estimated submission deadline for the CoC Builds NOFO by August 16, 2026
- Appoint the 2026 CoC Nominating Ad Hoc
- Possible: **Special CoC Board Meeting**

Business Calendar – Item #8

Upcoming Meetings

June 2026

Please visit the [Orange County CoC webpage](#) for the full calendar of CoC Board and CoC Committee meetings, including details related to the location and Zoom webinar link, if available.

Note: Regular meeting agendas are posted at least 72 hours in advance in accordance with the Brown Act. Presentations are posted following the meeting.

Monday	Tuesday	Wednesday	Thursday	Friday
1	2	3	4	5
		LEAC	DV Committee	
8	9	10	11	12
	PPS Committee	Housing Opportunities Committee		
15	16	17	18	19
22	23	24	25	26
		CoC Board		
29	30			
				107

Next Meeting:

Wednesday, June 24 2026, from 2:00 p.m. – 5:00 p.m.

in the CAS Building Conference Center,

425 W. Santa Ana Blvd., Room 104/106, Santa Ana, CA 92701



COUNTY OF ORANGE
OFFICE OF CARE
COORDINATION