COUNTY OF ORANGE HOMELESS SERVICE SYSTEM RESOURCES

Updated as of 06/30/2026

TYPE OF RESOURCE	DESCRIPTION	FY 2023-24 ACTUAL EXPENSES			FY 2024-25 ADOPTED BUDGET			FY 2024-25 MODIFIED BUDGET				FY 24-25 ACTUAL EXPENSES			FY 25-26 ADOPTED BUDGET			FY 25-26 MODIFIED BUDGET			FY 25-26 ACTUALS		
		Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget	%	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total
HOUSING	□ Home Safe □ Housing Vouchers □ Landlord Incentive Program □ Rental Assistance □ Transitional Housing □ Housing Development Including Permanent Supportive Housing	150,465,429	195,015,488	345,480,918	171,531,250	249,282,166	420,813,416	171,531,250	249,282,166	420,813,416	29.5%	82,612,214	302,690,041	385,302,255	87,462,566	343,153,941	430,616,507	99,630,695	343,153,941	442,784,636	90,783,373	273,478,176	364,261,549
HEALTH CARE SERVICES	□ Mental Health □ Substance Abuse Treatment □ Public Health Services	31,190,167	266,390,779	297,580,946	35,451,366	293,942,889	329,394,255	35,451,366	293,942,889	329,394,255	23.1%	26,311,956	313,020,320	339,332,277	30,682,790	332,060,163	362,742,953	30,682,790	332,060,163	362,742,953	49,364,074	305,670,122	355,034,195
ASSISTANCE PROGRAMS	□ Entitlement and Assistance Programs □ CalFresh □ CalWORKS □ Cash Assistance Program for Immigrants □ Medi-Cal □ General Relief	1,231,614	569,917,938	571,149,552	1,265,945	590,754,685	592,020,630	1,265,945	590,754,685	592,020,630	41.5%	1,227,786	593,516,917	594,744,703	1,296,641	617,767,269	619,063,910	1,296,641	617,767,269	619,063,910	1,108,562	563,538,175	564,646,737
SHELTERS	□ Armories - Cold Weather Shelters □ Bridges at Kraemer Place □ Bridge Housing □ City Shelters □ Navigation Centers □ Specialized Shelter Beds	24,133,140	-	24,133,140	28,666,059	-	28,666,059	28,666,059	-	28,666,059	2.0%	26,311,071	-	26,311,071	25,653,810	-	25,653,810	25,653,810	-	25,653,810	#REF!	-	#REF!
OUTREACH and OTHER SERVICES	□ Link to Services including: Housing, Treatment, Basic Skills and Job Training.	29,772,368	16,132,693	45,905,061	39,670,610	15,053,527	54,724,137	39,670,610	14,860,770	54,531,380	3.8%	33,289,168	15,899,314	49,188,482	30,685,766	20,350,018	51,035,784	32,685,766	20,350,018	53,035,784	33,736,203	17,473,580	51,209,783
TOTAL		$ 236,792,717	$ 1,047,456,899	$ 1,284,249,616	$ 276,585,229	$ 1,149,033,267	$ 1,425,618,497	$ 276,585,229	$ 1,148,840,510	$ 1,425,425,740	100%	$ 169,752,195	$ 1,225,126,592	$ 1,394,878,787	$ 175,781,572	$ 1,313,331,391	$ 1,489,112,964	$ 189,949,701	$ 1,313,331,392	$ 1,503,281,093	#REF!	$ 1,160,160,052	#REF!